



Meeting: BUDGET PANEL
Date: Tuesday, 15th January 2008
Time: 7.30pm
**Venue: Committee Room 4, 2nd Floor, Brent Town Hall,
Forty Lane, Wembley, HA9 9HD**

AGENDA

Membership:

Members	1st Alternates	2nd Alternates
MENDOZA (C) V BROWN (VC)	Detre Corcoran	H M Patel Motley
CUMMINS GUPTA JOHN J MOHER	Bessong Leaman Beswick Coughlin	C J Patel Anwar Jones Crane

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Introductions, if appropriate.

Apologies for absence and clarification of alternate members

1. **Declarations of Personal and Prejudicial Interests (if any)**

Members are invited to declare at this stage of the meeting, any relevant financial or other interest in the items on this agenda.

2. **Deputations (if any)**

3. **Minutes of previous meeting of the Budget Panel on Monday, 3rd December 2007**

4. **Matters Arising**

5. **Budget Position Update**

The Director of Finance and Corporate Resources will update members on current budget issues and the Council's position in terms of the process for setting the 2008/09 budget.

6. **Capital Budget**

The Panel will be provided with a presentation from the Deputy Director of Finance and Corporate Resources on the Council's Capital Budget.

7. **Discussion on the Budget Panel Interim Report**

Members will be given the opportunity to finalise their discussions on the content and format of the interim report due to be produced by the Budget Panel prior to the publication of the draft Budget in February 2008.

8. **Date of Next Meeting**

The next meeting of the Budget Panel will take place on Thursday, 7th February 2008.

9. **Any Other Urgent Business**

Notice of items to be raised under this heading must be given in writing to the Democratic Services Manager or his representative before the meeting in accordance with Standing Order No 64.





- Please remember to **SWITCH OFF** your mobile phone during the meeting.
- The meeting room is accessible by lift and seats will be provided for members of the public.
 - Toilets are available on the 1st and 2nd floors.
 - Catering facilities can be found on the 1st floor near the Assembly Hall and also on the 2nd floor near the Council Chamber.
 - A public telephone is located in the foyer on the ground floor, opposite the Porters' Lodge.
 - To learn more about the Council's decision making process, how to become involved, Members details and more visit:

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