

2018/19 REVENUE BUDGET

	2018/19 £m
Service Area Budgets	
Community Wellbeing	121.6
Children & Young People	40.4
Regeneration & Environment	30.1
Resources	30.5
Performance, Policy & Partnerships	9.6
Total Service Area Budgets	232.2
Other Budgets	34.5
Total Budget Requirement	<u>266.7</u>
Less	
Business Rates from London Pool	122.5
Specific Grants	29.2
	<u>151.7</u>
Total to be met from CT for Brent Budget	115.0
Total to be met from CT for GLA Precept	<u>28.2</u>
Taxbase - Band D Equivalents	95,677
Brent Council Tax Requirement at Band D	£1,202.31
Brent % Increase	4.99%
GLA Precept	£294.22
GLA % Increase	5.07%
TOTAL BAND D including Precepts	£1,496.53
TOTAL % Increase	5.01%