

Department	Reference	Proposal	Saving 2025/26 £000
Community, Health & Wellbeing	CHW01 25-26	Offer reablement service to a wider range of customers, supporting them to remain independent and reduce their reliance on long-term care services.	800,000
Community, Health & Wellbeing	CHW02 25-26	Expand the Shared Lives programme to be able to provide additional respite capacity for individuals with learning disabilities and reduce reliance on residential respite placements	200,000
Community, Health & Wellbeing	CHW03 25-26	Modernise Adult Social Care Approach to Assessment and Review	200,000
Community, Health & Wellbeing	CHW04 25-26	Implementation of Telecare Service Charges	500,000
Subtotal CHW			1,700,000
Children & Young People	CYP01 25-26	LAC and Permanency/FPPP: Reduction in weekend use of the Gordon Brown Centre for care leavers as part of promoting independence work by 50% from £160k to £80k annually	80,000
Children & Young People	CYP02 25-26	FPPP: Reduction in discretionary spend of when supporting children and families	300,000
Children & Young People	CYP03 25-26	Inclusion/Brent Virtual School: Cease the Safe Base Brent offer, which is a Mental Health and Wellbeing support service for care leavers attending higher education.	57,000
Subtotal CYP			437,000
Partnerships, Housing & Resident Services	PHRS01 25-26	Staffing efficiencies and contract spend within the Shared Technology service	200,000
Partnerships, Housing & Resident Services	PHRS02 25-26	Staffing efficiencies the Communications, Insight and Innovation department.	316,000
Partnerships, Housing & Resident Services	PHRS03 25-26	Increasing commercial income generated from The Drum	100,000
Partnerships, Housing & Resident Services	PHRS04 25-26	Achieving management efficiencies across Revenue and Debt, Customer Services and Assessments and Brent Community Hubs	375,000
Partnerships, Housing & Resident Services	PHRS05 25-26	Achieving management efficiencies within Libraries, Arts and Heritage	50,000
Partnerships, Housing & Resident Services	PHRS06 25-26	Increased income across Mortuary & Bereavement Operations (including Cemeteries) and Registration and Nationality	184,000
Partnerships, Housing & Resident Services	PHRS07 25-26	Staffing efficiencies within the Communities and Partnerships Department	75,000
Subtotal PH&RS			1,300,000
Neighbourhoods & Regeneration	NR01 25-26	Increase charge for bulky waste collection from £40 to £55	30,000

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Neighbourhoods & Regeneration	NR02 25-26	Increase garden waste annual subscription from £65 to £69	55,000
Neighbourhoods & Regeneration	NR03 25-26	Increase to existing, or introduction of new, charges for additional and replacement waste containers (residual, recycling, food)	105,000
Neighbourhoods & Regeneration	NR04 25-26	Stop subscription for Recyclopeda	6,000
Neighbourhoods & Regeneration	NR05 25-26	Transformation restructures across public realm, regeneration and strategic housing	250,000
Subtotal N&R			446,000
Law & Governance	LG01 25-26	Reduction in Members Allowances budget	50,000
Law & Governance	LG02 25-26	Reduction In Car Club costs	50,000
Law & Governance	LG03 25-26	Outsource Occupational Health Service	100,000
Law & Governance	LG04 25-26	Deletion of two Trainee positions in Legal Services	87,400
Law & Governance	LG05 25-26	Increase in income – Legal Services Property and planning	12,600
Subtotal L&G			300,000
Finance & Resources	FR01 25-26	Transformation restructures across Finance & Resources	260,000
Subtotal F&R			260,000
Council Tax Support	CTS	Review of working age Council Tax Support	5,000,000
Grand Total			9,443,000