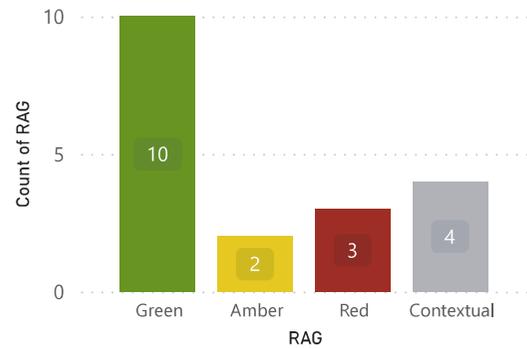


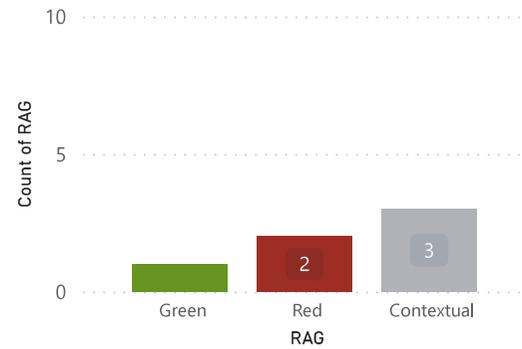
# Corporate Performance Report - 2024-25 Q1



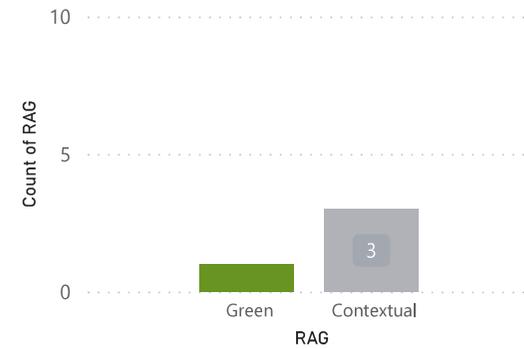
Prosperity and Stability in Brent



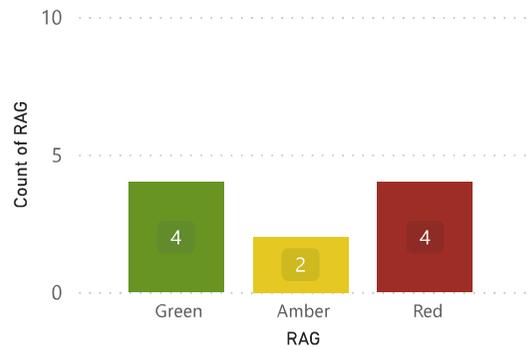
A Cleaner Greener Future



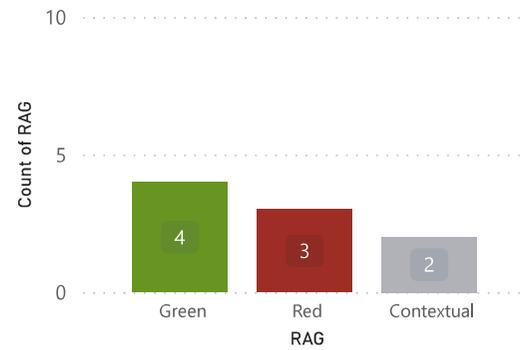
Thriving Communities



The Best Start in Life



A Healthier Brent



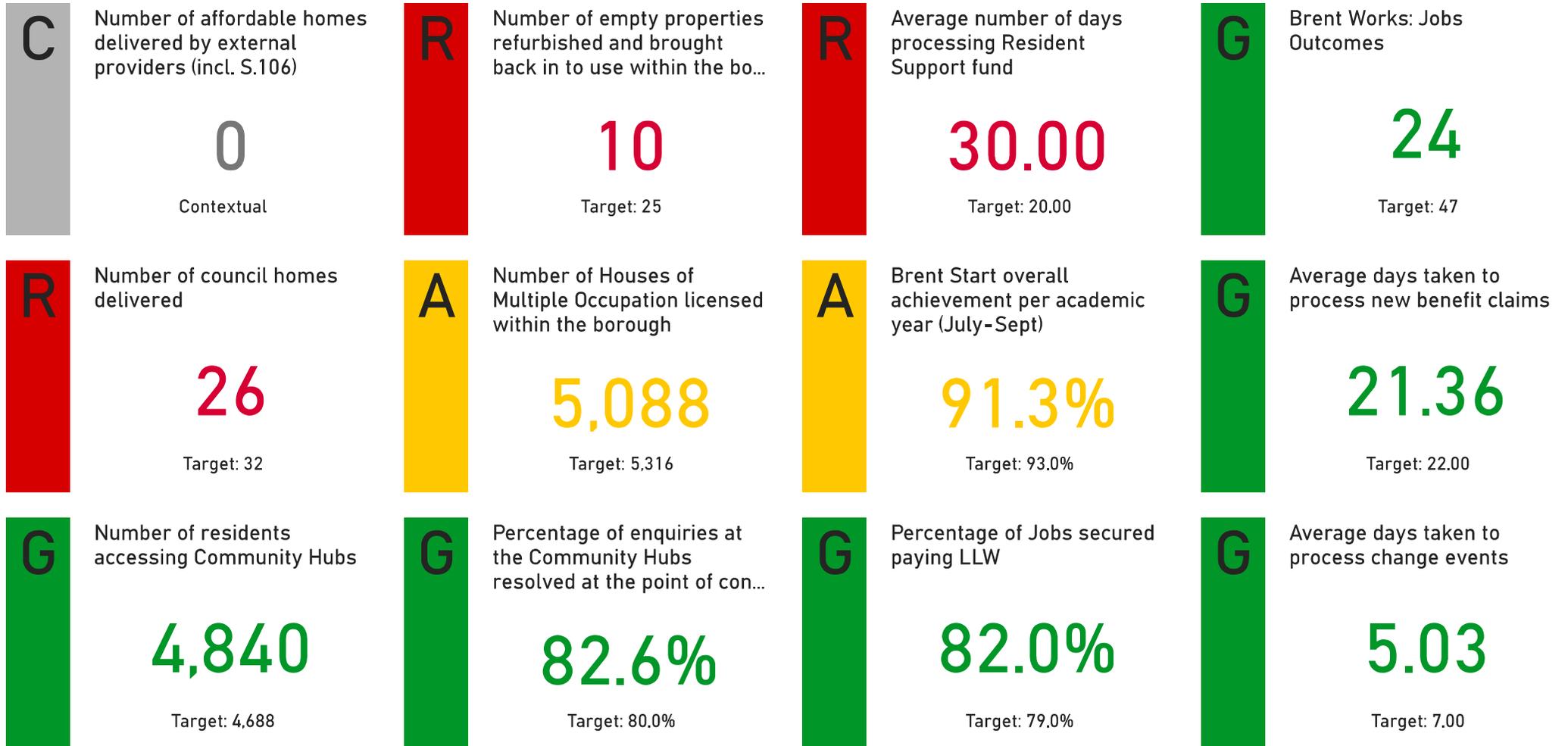
**Key for Performance Rating**

Unless otherwise defined, performance information is assessed using the following tolerances to give a RAG rating:

- Green** – At target or exceeding target
- Amber** – 0.01% - 5% outside target
- Red** – Greater than 5% outside target,
- Contextual** – No target set
- n/a** – Data not available

# Corporate Performance Report - 2024-25 Q1

## Prosperity and Stability in Brent



# Corporate Performance Report - 2024-25 Q1

## Prosperity and Stability in Brent



# Corporate Performance Report - 2024-25 Q1

## A Cleaner Greener Future

R

Decrease the amount of non-recyclable waste (tonnage) borough wide by 2% by April 2024

21,549

Target: 17,893

R

Reported and inspected category 2 defects repaired on time

91.9%

Target: 98.0%

G

Number of new electric vehicle charge points

30

Target: 30

C

Number of businesses signed up to the Brent Climate Charter

17

Contextual

C

Number of businesses utilising council's new carbon foot printing tool

14

Contextual

C

Number of homes retrofitted/receiving energy efficiency improvements via Social Housing Decarbonisation Fund, ...

3

Contextual

# Corporate Performance Report - 2024-25 Q1

## Thriving Communities

C

Total number of residents attending Brent Connects meetings

0

Contextual

G

Hours contributed toward supporting events within the community [SVEPP]

108.50

Target: 65.00

C

Total amount of funding awarded through grants

£5,475

Contextual

C

Total number of grants awarded

11

Contextual

# Corporate Performance Report - 2024-25 Q1

## The Best Start in Life

R

Percentage of all children becoming the subject of Child Protection Plan for a second or ...

19.7%

Target: 13.5%

R

Number of participants attending Care Leavers In Action, Care in Action and Junior Care Leavers ...

18

Target: 30

R

Number of youth inspections of council and commissioned services

4

Target: 5

R

Percentage of care leavers (19-21 year olds) in education, employment or training (EET)

51.5%

Target: 57.0%

A

Percentage of LAC in education, employment or training (EET) (Year 12 and 13)

75.0%

Target: 80.0%

A

Number of young people regularly attending Brent Youth Parliament

24

Target: 25

G

Percentage of pupils in Brent schools which are rated good or outstanding

95.3%

Target: 95.0%

G

Number of young people who regularly attend the Care Leavers Hub

31

Target: 30

G

Number of registered services users that have had a contact with Family Wellbeing Centres

6,521

Target: 6,000

G

The number of young people from Black African, Caribbean and Somali communities who are permanently excluded

4

Target: 21

# Corporate Performance Report - 2024-25 Q1

## A Healthier Brent

