

	<p align="center">Brent Health and Wellbeing Board 23 July 2024</p>
	<p align="center">Report from the Corporate Director of Community Health and Wellbeing – Rachel Crossley</p>
	<p align="center">Lead Cabinet Member for Community Health and Wellbeing - Councillor Nerva</p>
<p align="center">Better Care Fund - End of Year 2023-24 Reporting</p>	

Wards Affected:	All
Key or Non-Key Decision:	N/A
Open or Part/Fully Exempt: <small>(If exempt, please highlight relevant paragraph of Part 1, Schedule 12A of 1972 Local Government Act)</small>	Open
List of Appendices:	None
Background Papers:	N/A
Contact Officer(s): <small>(Name, Title, Contact Details)</small>	<p>Steve Vo Assistant Director – Integration & Delivery (Brent Borough), Brent ICP Email: stevetruong.vo@nhs.net Telephone: 07584 387505</p> <p>Eleanor Maxwell Senior Programme Officer Better Care Fund Lead for Brent Borough Email: eleanor.maxwell@brent.gov.uk Telephone: 020 8937 2195</p>

1.0 Executive Summary

- 1.1 The purpose of this report is to present the end of year report for the Better Care Fund (BCF) 23/24 which was submitted to the BCF national team on 23rd May 2024.
- 1.2 This report seeks formal ratification from the Health and Wellbeing Board (HWBB) on the End of Year report. It should be noted that it has been signed off, pending formal HWBB approval, by Rachel Crossley, Corporate Director for Community Health and Wellbeing by way of delegated authority, in order to meet the necessary submission deadlines.
- 1.3 It was also signed off by Brent's Chief Finance Officer and NWL ICB, and reviewed by Borough based Health and ASC colleagues, NWL ICB and the BCF London team prior to submission.

2.0 Recommendation(s)

2.1 For the Health and Wellbeing Board to ratify the 2023/24 Better Care Fund End of Year reporting for 2023/24.

3.0 Detail

3.1 This paper contributes to a number of strategic priorities within Brent Council's Borough Plan 2023 – 2027 and the Health and Wellbeing Strategy 2022 - 2027. The central priority it relates to is strategic priority 5 'A Healthier Brent' and looks to tackle health inequalities and provide localised services for local needs around health and wellbeing. The BCF delivers schemes that meet the outcomes of strategic priority 5, as well as outcomes within the Health and Wellbeing Strategy.

3.2 Key points to note:

3.2.1 Brent Borough plan met all National Conditions including having a signed S75 agreement in place.

3.2.2 Agreement was reached on a new S75 agreement by key partners NWL ICB and Brent LA on 10th February 2024.

3.2.3 Expenditure on schemes was reported in line with plan, with the exception of community equipment approved by NWL ICB.

3.2.4 For 2023/24 the reporting format changed with spend and activity reported only for the schemes required by Central BCF team, a total of 20 from 76.

4.0 Stakeholder and ward member consultation and engagement

4.1 All BCF EoY reporting has been worked through and agreed upon by all stakeholders.

4.2 There are no further stakeholder and ward member consultation and engagement comments specific to this paper.

Financial Considerations

5.1 The table below details the values included in the End of Year reporting. The only line with an overspend is related to the supply of Community Equipment and arose due to the level of need. The overspend whilst reported was re-imbursed to the LA by NWL ICB

Category	2023 - 2024 End of Year reporting			
	Income	Planned Spend (A)	Actual Spend (B)	Difference (B) - (A)
Disabled Facilities Grant (DFG)	£5,780,850	£5,780,850	£5,780,850	£0
iBCF Contribution	£13,344,692	£13,344,692	£13,344,692	£0
NHS Minimum Contribution to LA	£9,572,333	£9,572,333	£9,572,333	£0
NHS Minimum Contribution to Health Spend	£17,726,564	£17,726,564	£18,136,581	£410,017
Additional North-West London (NWL) ICB Contribution	£1,486,000	£1,486,000	£1,486,000	£0
LA Discharge Funding (1)	£1,870,905	£1,870,905	£1,870,905	£0
NWL ICB Discharge Funding (2)	£1,670,080	£1,670,080	£1,670,080	£0
Total	£51,451,424	£51,451,424	£51,861,441	£410,017
Total Discharge Funding (1) + (2)	£3,540,985	£3,540,985	£3,540,985	£0

5.0 Legal Considerations

6.1 None – S75 for 2023-24 is signed to provide shared funding agreement.

6.0 Equality, Diversity & Inclusion (EDI) Considerations

7.1 None, as all the existing and new programmes will be delivered to all qualifying patients across Brent.

7.0 Climate Change and Environmental Considerations

8.1 There are no specific climate and environmental considerations relating to this paper.

8.0 Human Resources/Property Considerations (if appropriate)

9.1 There are no specific Human Resources / Property considerations relating to this paper.

9.0 Communication Considerations

10.1 There are no specific communication considerations relating to this paper.

Report sign off:

Rachel Crossley
Corporate Director of Community Health and Wellbeing