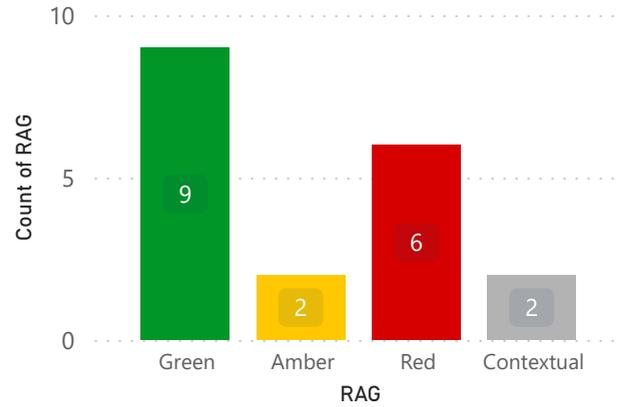


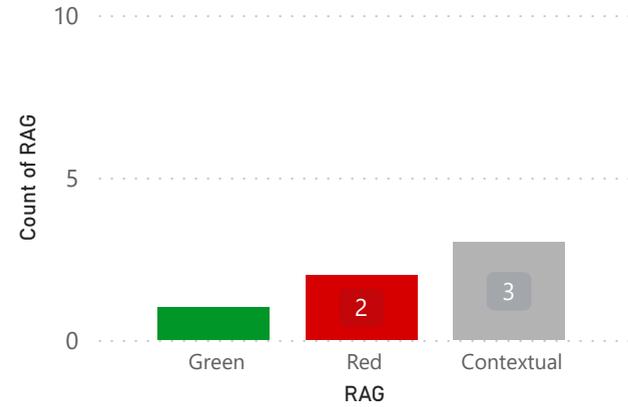
Corporate Performance Report - 2023-24 Q3



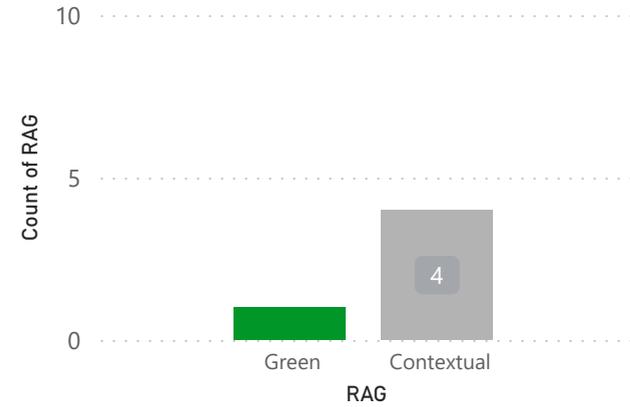
Prosperity and Stability in Brent



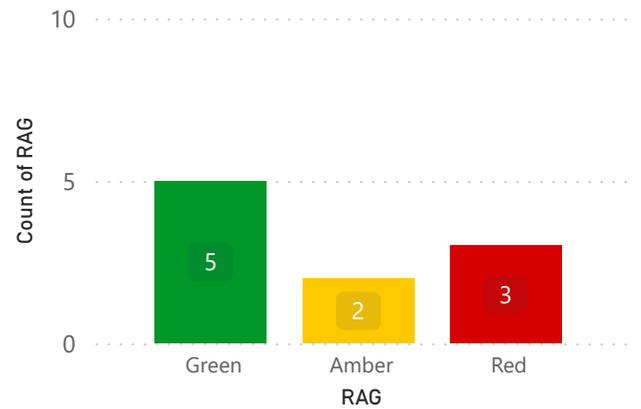
A Cleaner Greener Future



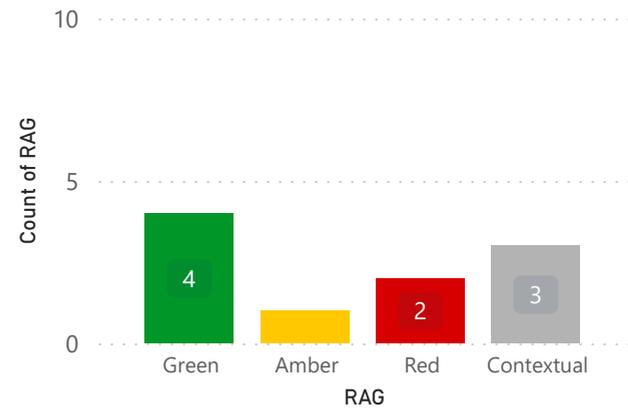
Thriving Communities



The Best Start in Life



A Healthier Brent



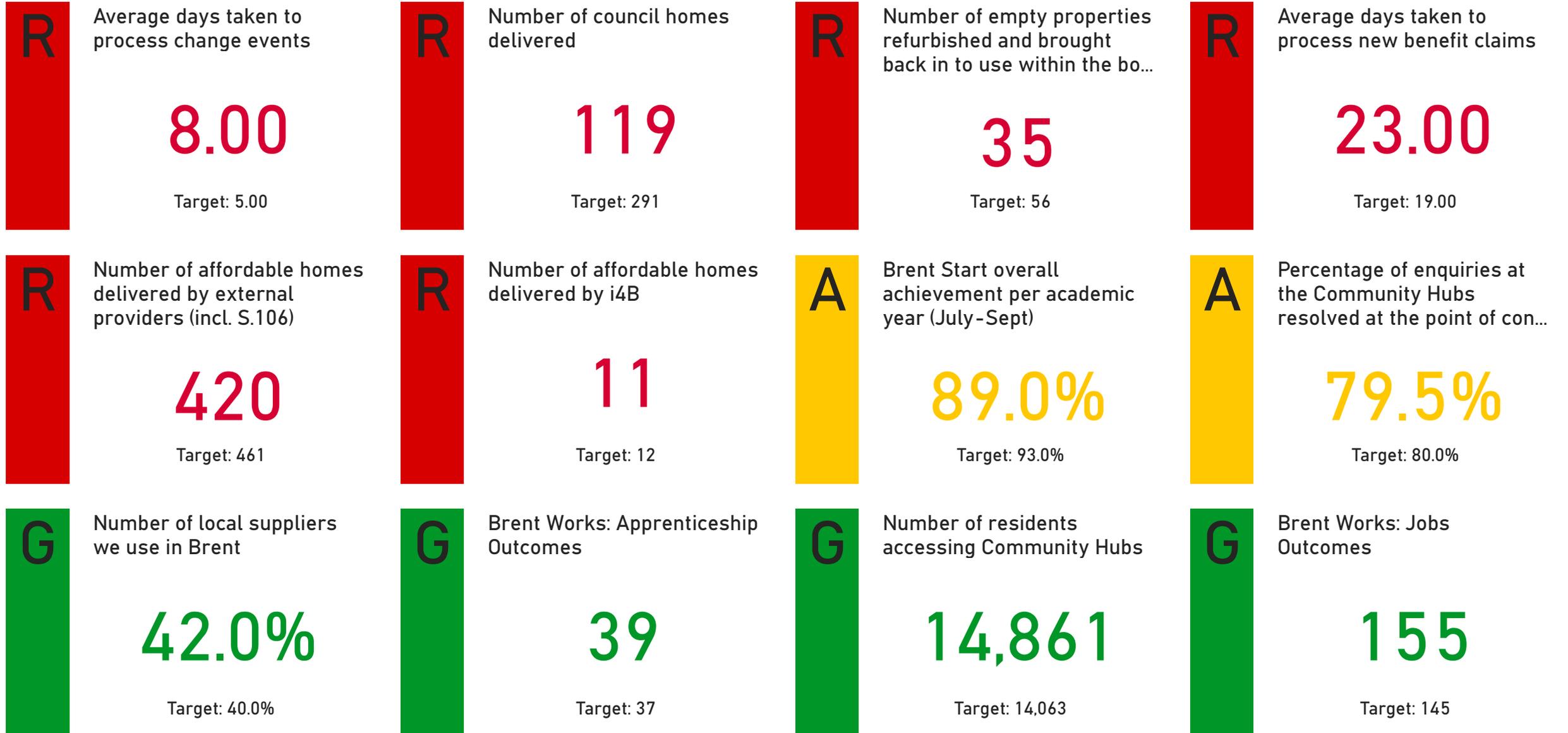
Key for Performance Rating

Unless otherwise defined, performance information is assessed using the following tolerances to give a RAG rating:

- Green** – At target or exceeding target
- Amber** – 0.01% - 5% outside target
- Red** – Greater than 5% outside target,
- Contextual** – No target set
- n/a** – Data not available

Corporate Performance Report - 2023-24 Q3

Prosperity and Stability in Brent



Corporate Performance Report - 2023-24 Q3

Prosperity and Stability in Brent

G

Percentage of Jobs secured paying LLW

81.5%

Target: 75.0%

G

Number of Houses of Multiple Occupation licensed within the borough

4,934

Target: 4,125

G

Average number of days processing Resident Support fund

15.00

Target: 20.00

G

Number of local apprenticeships/work experience opportunities (i...

90

Target: 20

G

Increase in the number of job and apprenticeship opportunities across the b...

115

Target: 1

C

Total applications made for the Resident Support fund (Digital support package) a...

542

Contextual

Corporate Performance Report - 2023-24 Q3

A Cleaner Greener Future

R

Decrease the amount of non-recyclable waste (tonnage) borough wide by 2% by April 2024

60,906

Target: 51,506

R

Customer reported category 2 defects repaired on time

83.0%

Target: 100.0%

G

Number of new electric vehicle charge points

202

Target: 202

C

Number of businesses signed up to the Brent Climate Charter

6

Contextual

C

Number of businesses utilising council's new carbon foot printing tool

17

Contextual

C

Number of homes retrofitted/receiving energy efficiency improvements via Social Housing Decarbonisation Fund, ...

8

Contextual

Corporate Performance Report - 2023-24 Q3

Thriving Communities

G

Hours contributed toward supporting events within the community [SVEPP]

357.50

Target: 80.00

C

Increase in the number of engagement events that take place across the com...

136

Contextual

C

Total amount of funding awarded through grants

£117,567

Contextual

C

Total number of grants awarded

60

Contextual

C

Total number of residents attending Brent Connects meetings

185

Contextual

