

Appendix C

Table A

Nil increase in Council Tax levels and growth of £0.25M for 2013/14

| Description | 2013/14 |
|--|-------------------|
| Estimated CTS for 2012/13 | £35,500,000 |
| Brent share @ 77.54% | £27,526,700 |
| Indicative grant | £23,725,000 |
| Reduction on estimated CTB total | £3,801,700 |
| Additional growth in 2013/14 – Brent share | £193,850 |
| Total deficit 2013/14 | £3,995,550 |
| | |
| Estimated CTS for 2014/15 assuming a Council Tax increase @ 2% for 2014/15 | £36,304,378 |
| Brent share @ 77.88% | £28,273,285 |
| Indicative grant | £23,725,000 |
| Total deficit 2014/15 | £4,548,285 |

Table B

Nil increase in Council Tax levels and growth of £0.5M for 2013/14

| Description | 2013/14 |
|--|-------------------|
| Estimated CTS for 2012/13 | £35,500,000 |
| Brent share @ 77.54% | £27,526,700 |
| Indicative grant | £23,725,000 |
| Reduction on estimated CTB total | £3,801,700 |
| Additional growth in 2013/14 – Brent share | £387,700 |
| Total deficit 2013/14 | £4,189,400 |
| | |
| Estimated CTS for 2014/15 assuming a Council Tax increase @ 2% for 2014/15 | £36,558,000 |
| Brent share @ 77.88% | £28,471,370 |
| Indicative grant | £23,725,000 |
| Total deficit 2014/15 | £4,746,370 |

Table C

1% increase in Council Tax levels and growth of £0.25M for 2013/14

| Description | 2013/14 |
|--|-------------------|
| Estimated CTS for 2012/13 | £35,500,000 |
| Brent share @ 77.54% | £27,526,700 |
| Indicative grant | £23,725,000 |
| Reduction on estimated CTB total | £3,801,700 |
| Additional growth in 2013/14 – Brent share | £193,850 |
| Deficit for 2013/14 before increase in CTAX | £3,995,550 |
| CTS for 2013/14 after increase in CTAX of 1% and growth | £36,025,051 |
| Brent share @ 77.71% | £27,994,590 |
| Total Deficit 2013/14 | £4,269,590 |
| | |
| Estimated CTS for 2014/15 assuming a Council Tax increase @ 2% for 2014/15 | £36,585,142 |
| Brent share @ 78.05% | £28,554,482 |
| Indicative grant | £23,725,000 |
| Total deficit 2014/15 | £4,829,482 |

Table D

1% increase in Council Tax levels and growth of £0.5M for 2013/14

| Description | 2013/14 |
|--|-------------------|
| Estimated CTS for 2012/13 | £35,500,000 |
| Brent share @ 77.54% | £27,526,700 |
| Indicative grant | £23,725,000 |
| Reduction on estimated CTB total | £3,801,700 |
| Additional growth in 2013/14 – Brent share | £387,700 |
| Deficit for 2013/14 before increase in CTAX | £4,189,400 |
| CTS for 2013/14 after increase in CTAX of 1% and growth | £36,275,251 |
| Brent share @ 77.71% | £28,188,860 |
| Total Deficit 2013/14 | £4,463,860 |
| | |
| Estimated CTS for 2014/15 assuming a Council Tax increase @ 2% | £36,839,028 |
| Brent share @ 78.05% | £28,752,638 |
| Indicative grant | £23,725,000 |
| Total deficit 2014/15 | £5,027,638 |

Table E

2% increase in Council Tax levels and growth of £0.25M for 2013/14

| Description | 2013/14 |
|--|-------------------|
| Estimated CTS for 2012/13 | £35,500,000 |
| Brent share @ 77.54% | £27,526,700 |
| Indicative grant | £23,725,000 |
| Reduction on estimated CTB total | £3,801,700 |
| Additional growth in 2013/14 – Brent share | £193,850 |
| Deficit for 2013/14 before increase in CTAX | £3,995,550 |
| CTS for 2013/14 after increase in CTAX of 2% and growth | £36,300,501 |
| Brent share @ 77.88% | £28,270,266 |
| Total Deficit 2013/14 | £4,545,266 |
| | |
| Estimated CTS for 2014/15 assuming a Council Tax increase @ 2% for 2014/15 | £36,865,907 |
| Brent share @ 78.22% | £28,835,671 |
| Indicative grant | £23,725,000 |
| Total deficit 2014/15 | £5,110,671 |

Table F

2% increase in Council Tax levels and growth of £0.5M for 2013/14

| Description | 2013/14 |
|--|-------------------|
| Estimated CTS for 2012/13 | £35,500,000 |
| Brent share @ 77.54% | £27,526,700 |
| Indicative grant | £23,725,000 |
| Reduction on estimated CTB total | £3,801,700 |
| Additional growth in 2013/14 – Brent share | £387,700 |
| Deficit for 2013/14 before increase in CTAX | £4,189,400 |
| CTS for 2013/14 after increase in CTAX of 2% and growth | £36,550,501 |
| Brent share @ 77.88% | £28,464,962 |
| Total Deficit 2013/14 | £4,739,962 |
| | |
| Estimated CTS for 2014/15 assuming a Council Tax increase @ 2% | £37,119,801 |
| Brent share @ 78.05% | £29,034,261 |
| Indicative grant | £23,725,000 |
| Total deficit 2014/15 | £5,309,261 |

Table G

3.5% increase in Council Tax levels and growth of £0.25M for 2013/14

| Description | 2013/14 |
|--|-------------------|
| Estimated CTS for 2012/13 | £35,500,000 |
| Brent share @ 77.54% | £27,526,700 |
| Indicative grant | £23,725,000 |
| Reduction on estimated CTB total | £3,801,700 |
| Additional growth in 2013/14 – Brent share | £193,850 |
| Deficit for 2013/14 before increase in CTAX | £3,995,550 |
| CTS for 2013/14 after increase in CTAX of 3.5% and growth | £36,713,377 |
| Brent share @ 78.13% | £28,683,768 |
| Total Deficit 2013/14 | £4,958,768 |
| | |
| Estimated CTS for 2014/15 assuming a Council Tax increase @ 2% for 2014/15 | £37,287,053 |
| Brent share @ 78.05% | £29,257,444 |
| Indicative grant | £23,725,000 |
| Total deficit 2014/15 | £5,532,444 |

Table H

3.5% increase in Council Tax levels and growth of £0.5M for 2013/14

| Description | 2013/14 |
|--|-------------------|
| Estimated CTS for 2012/13 | £35,500,000 |
| Brent share @ 77.54% | £27,526,700 |
| Indicative grant | £23,725,000 |
| Reduction on estimated CTB total | £3,801,700 |
| Additional growth in 2013/14 – Brent share | £387,700 |
| Deficit for 2013/14 before increase in CTAX | £4,189,400 |
| CTS for 2013/14 after increase in CTAX of 3.5% and growth | £36,963,377 |
| Brent share @ 78.13% | £28,879,091 |
| Total Deficit 2013/14 | £5,154,091 |
| | |
| Estimated CTS for 2014/15 assuming a Council Tax increase @ 2% | £37,540,959 |
| Brent share @ 78.47% | £29,456,672 |
| Indicative grant | £23,725,000 |
| Total deficit 2014/15 | £5,731,672 |