

Appendix D- School Level Allocations

School	2019-20				2020-21				School
	NOR	Post De-delegation and Education functions budget	£ Per Pupil	MFG Adjustment	NOR	Post De-delegation and Education functions budget	£ Per Pupil	MFG Adjustment	
Anson Primary School	352	1,773,657	5,039	-	345	1,800,808	5,220	-	Anson Primary School
Brentfield Primary School	500	2,668,636	5,337	-	483	2,681,489	5,552	-	Brentfield Primary School
Byron Court Primary School	752	3,390,657	4,512	-	742	3,401,604	4,587	-	Byron Court Primary School
Carlton Vale Infant School	110	747,528	6,796	14,822	79	606,269	7,674	-	Carlton Vale Infant School
Harlesden Primary School	382	2,119,495	5,556	67,322	361	2,021,267	5,599	18,517	Harlesden Primary School
Mount Stewart Junior School	380	1,687,109	4,440	-	334	1,480,294	4,432	-	Mount Stewart Junior School
Mount Stewart Infant School	259	1,318,019	5,089	-	244	1,289,571	5,285	70,862	Mount Stewart Infant School
Uxendon Manor Primary School	580	2,637,328	4,551	9,048	623	2,895,512	4,651	-	Uxendon Manor Primary School
Kingsbury Green Primary School	619	2,879,005	4,651	-	597	2,855,587	4,783	-	Kingsbury Green Primary School
Leopold Primary School	756	4,106,381	5,432	-	749	4,225,502	5,642	-	Leopold Primary School
Lyon Park Primary School	831	3,856,670	4,641	-	829	3,897,327	4,701	-	Lyon Park Primary School
Malorees Infant School	179	999,230	5,582	-	173	1,005,909	5,815	-	Malorees Infant School
Northview Junior and Infant School	203	1,123,778	5,536	-	202	1,158,146	5,733	-	Northview Junior and Infant School
Park Lane Primary School	419	2,063,181	4,924	-	418	2,132,241	5,101	-	Park Lane Primary School
Preston Park Primary School	710	3,230,091	4,553	8,229	652	3,030,167	4,651	-	Preston Park Primary School
Roe Green Junior School	470	2,148,113	4,570	-	479	2,231,313	4,658	-	Roe Green Junior School
Roe Green Infant School	447	2,458,147	5,499	29,051	452	2,480,649	5,488	-	Roe Green Infant School
Barham Primary School	845	3,872,213	4,583	-	847	3,950,029	4,664	-	Barham Primary School
Wykeham Primary School	448	2,268,183	5,063	-	447	2,315,817	5,181	-	Wykeham Primary School
Elsley Primary School	600	2,966,437	4,944	97,389	35	404,701	11,563	-	Elsley Primary School
Donnington Primary School	205	1,089,428	5,314	-	198	1,121,884	5,666	-	Donnington Primary School
The Stonebridge School	452	2,313,735	5,125	-	369	2,048,450	5,559	-	The Stonebridge School
Newfield Primary School	307	1,715,829	5,589	17,965	275	1,586,018	5,767	-	Newfield Primary School
Mitchell Brook Primary School	610	3,110,999	5,100	-	600	3,131,619	5,219	-	Mitchell Brook Primary School
Chalkhill Primary School	449	2,312,863	5,151	-	409	2,158,973	5,279	-	Chalkhill Primary School
Salisbury Primary School	614	2,889,700	4,706	-	603	2,882,743	4,781	-	Salisbury Primary School
Oliver Goldsmith Primary School	414	1,971,212	4,761	-	412	1,976,732	4,798	-	Oliver Goldsmith Primary School
Mora Primary School	408	2,035,879	4,990	-	387	1,992,776	5,149	-	Mora Primary School
Fryent Primary School	699	3,326,037	4,758	-	699	3,449,678	4,935	-	Fryent Primary School
Christ Church CoFE Primary School	174	941,070	5,408	-	176	963,403	5,474	-	Christ Church CoFE Primary School
John Keble CoFE Primary School	392	2,034,968	5,191	-	386	2,049,666	5,310	-	John Keble CoFE Primary School
Princess Frederica CoFE Primary School	401	1,826,158	4,554	-	392	1,815,764	4,632	-	Princess Frederica CoFE Primary School
St Mary's CoFE Primary School	256	1,401,894	5,476	-	240	1,366,108	5,692	-	St Mary's CoFE Primary School
St Joseph RC Junior School	279	1,328,268	4,761	-	280	1,343,306	4,798	-	St Joseph RC Junior School
St Mary Magdalen's Catholic Junior School	349	1,683,486	4,824	-	338	1,654,274	4,894	-	St Mary Magdalen's Catholic Junior School
St Robert Southwell RC Primary School	420	1,904,377	4,534	-	417	1,896,989	4,549	-	St Robert Southwell RC Primary School
Convent of Jesus and Mary RC Infant School	248	1,333,789	5,378	-	251	1,382,570	5,508	-	Convent of Jesus and Mary RC Infant School
Our Lady of Lourdes RC Primary School	204	1,147,834	5,627	-	200	1,147,772	5,739	-	Our Lady of Lourdes RC Primary School
St Joseph's RC Infant School	210	1,151,212	5,482	-	210	1,174,058	5,591	-	St Joseph's RC Infant School
Sinai Jewish Primary School	559	2,336,062	4,179	-	557	2,352,169	4,223	-	Sinai Jewish Primary School
St Mary's RC Primary School	252	1,336,341	5,303	-	244	1,328,651	5,445	-	St Mary's RC Primary School
Avigdor Hirsch Torah Temimah Primary School	193	908,409	4,707	-	181	866,091	4,785	-	Avigdor Hirsch Torah Temimah Primary School
Wembley Primary School	818	3,853,361	4,711	-	818	4,038,389	4,937	-	Wembley Primary School
Malorees Junior School	256	1,258,870	4,917	-	255	1,274,130	4,997	-	Malorees Junior School
St Joseph's Roman Catholic Primary School	454	2,180,688	4,803	-	470	2,270,889	4,832	-	St Joseph's Roman Catholic Primary School
The Kilburn Park School Foundation	174	973,869	5,597	-	152	903,638	5,945	-	The Kilburn Park School Foundation
Islamia Primary School	420	2,262,422	5,387	-	421	2,284,666	5,427	-	Islamia Primary School
Ark Franklin Primary Academy	574	2,640,887	4,601	72,849	595	2,745,392	4,614	41,905	Ark Franklin Primary Academy
Gladstone Park Primary School	623	3,020,993	4,849	-	610	3,042,270	4,987	-	Gladstone Park Primary School
St Andrew and St Francis CoFE Primary School	405	2,032,759	5,019	-	395	2,051,417	5,193	-	St Andrew and St Francis CoFE Primary School
Kilburn Grange School	177	1,135,706	6,435	72,784	214	1,339,082	6,272	103,327	Kilburn Grange School
East Lane Primary School	378	1,785,317	4,729	18,966	457	2,132,047	4,670	35,281	East Lane Primary School
Braintcroft E-Act Primary Academy	608	3,131,213	5,150	-	594	3,158,333	5,317	-	Braintcroft E-Act Primary Academy
Furness Primary School	398	2,040,850	5,128	-	369	1,971,841	5,344	-	Furness Primary School
Sudbury Primary School	831	3,651,082	4,394	-	836	3,746,689	4,482	-	Sudbury Primary School
Our Lady of Grace Catholic Junior School	240	1,233,685	5,140	-	234	1,230,416	5,258	-	Our Lady of Grace Catholic Junior School
Our Lady of Grace RC Infant and Nursery School	180	1,019,093	5,662	-	175	1,007,142	5,755	-	Our Lady of Grace RC Infant and Nursery School
St Margaret Clitherow RC Primary School	204	1,133,456	5,556	-	206	1,155,761	5,610	-	St Margaret Clitherow RC Primary School

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Oakington Manor Primary School	674	3,168,829	4,702	-	669	3,256,053	4,867	-	Oakington Manor Primary School
North West London Jewish Day School	234	1,129,297	4,826	-	229	1,138,233	4,970	-	North West London Jewish Day School
<b>PRIMARY TOTAL</b>	<b>25,582</b>	<b>126,065,781</b>		<b>408,425</b>	<b>24,611</b>	<b>124,300,281</b>		<b>269,892</b>	
Michaela Community School	594	3,852,740	6,486	-	594	3,929,973	6,616	-	Michaela Community School
Ark Elvin Academy	918	6,157,362	6,707	-	996	6,776,900	6,804	-	Ark Elvin Academy
Wembley High Technology College	1,078	6,361,078	5,901	-	1,090	6,603,451	6,058	-	Wembley High Technology College
Claremont High School	1,326	7,740,572	5,838	-	1,323	7,984,183	6,035	-	Claremont High School
Kingsbury High School	1,661	10,419,728	6,273	-	1,657	10,688,438	6,450	-	Kingsbury High School
Queens Park Community School	1,060	6,593,433	6,220	-	1,091	6,971,441	6,390	-	Queens Park Community School
Convent of Jesus and Mary Language College	807	5,254,042	6,511	-	773	5,227,274	6,762	-	Convent of Jesus and Mary Language College
Alperton Community School	1,258	8,148,611	6,477	43,916	1,355	8,878,254	6,552	-	Alperton Community School
St Gregory's Catholic Science College	911	5,508,834	6,047	-	921	5,692,880	6,181	-	St Gregory's Catholic Science College
Capital City Academy	944	6,302,406	6,676	-	924	6,334,710	6,856	-	Capital City Academy
The Crest Academy	899	6,012,129	6,688	24,103	997	6,956,499	6,977	-	The Crest Academy
JFS	1,485	8,363,414	5,632	-	1,492	8,557,508	5,736	-	JFS
Newman Catholic College	493	3,567,309	7,236	175,232	527	3,797,802	7,206	37,048	Newman Catholic College
<b>SECONDARY TOTAL</b>	<b>13,434</b>	<b>84,281,659</b>		<b>243,251</b>	<b>13,740</b>	<b>88,399,312</b>		<b>37,048</b>	
Preston Manor School	1,678	9,585,299	5,712	-	1,672	9,781,629	5,850	-	Preston Manor School
Ark Academy	1,303	7,465,886	5,730	-	1,294	7,570,036	5,850	-	Ark Academy
<b>ALL THROUGH TOTAL</b>	<b>2,981</b>	<b>17,051,184</b>		<b>-</b>	<b>2,966</b>	<b>17,351,665</b>		<b>-</b>	
<b>GRAND TOTAL</b>	<b>41,997</b>	<b>227,398,624</b>	<b>-</b>	<b>651,676</b>	<b>41,317</b>	<b>230,051,259</b>	<b>-</b>	<b>306,940</b>	