

Appendix C - 2020-21 Funding Formula Rates - Pupil Funding Factors

Type of Pupil Led Factor	Phase	Factors	2019-20 Rate	Rate in Consultation Model	Final 2020-21 Rate	Change to 2019-20	2020-21 Units	Total Cost
Per Head	Primary	Primary (Years R-6)	3,470	3,502	3,579	109	25,436	91,041,875
Per Head	Secondary	Key Stage 3 (Years 7-9)	5,043	5,060	5,177	134	9,656	49,987,782
Per Head	Secondary	Key Stage 4 (Years 10-11)	5,566	5,585	5,714	148	6,225	35,569,500
Deprivation	Primary	IDACI Band F	352	355	363	11	3,869	1,403,969
Deprivation	Primary	IDACI Band E	357	360	368	11	2,367	871,318
Deprivation	Primary	IDACI Band D	364	367	375	11	2,442	917,078
Deprivation	Primary	IDACI Band C	603	608	622	19	4,088	2,540,931
Deprivation	Primary	IDACI Band B	914	922	943	29	3,031	2,857,190
Deprivation	Primary	IDACI Band A	1,290	1,302	1,330	41	425	565,213
Deprivation	Secondary	IDACI Band F	373	374	383	10	2,332	893,516
Deprivation	Secondary	IDACI Band E	396	399	406	10	1,327	539,158
Deprivation	Secondary	IDACI Band D	491	492	504	13	1,363	686,696
Deprivation	Secondary	IDACI Band C	654	656	671	17	2,158	1,448,559
Deprivation	Secondary	IDACI Band B	1,005	1,008	1,031	27	1,591	1,640,077
Deprivation	Secondary	IDACI Band A	1,425	1,430	1,463	38	230	337,152
Looked After Children	Primary + Secondary	LAC	1,053	1,058	1,081	28	93	100,554
English as an Additional Language	Primary	EAL	1,300	1,312	1,340	41	3,656	4,900,392
English as an Additional Language	Secondary	EAL	1,455	1,460	1,476	21	478	705,528
Prior Attainment	Primary	Low Prior Attainment	1,251	1,262	1,290	39	8,134	10,491,808
Prior Attainment	Secondary	Low Prior Attainment	1,251	1,262	1,658	407	3,702	6,137,916
Mobility	Primary	Mobility		1,060	1,083	1,083	548	593,629
Mobility	Secondary	Mobility		1,379	1,408	1,408	171	241,268
Total								214,471,108