

## Budget & Finance Overview & Scrutiny Committee Work Programme 2012/13

### Chair Cllr Allie

Date of Meeting	Purpose of Agenda item	Requested Information / Evidence	Invited witnesses	Notes
20th July 2011	<p>To receive the report on the Budget Strategy 2012/13 – 2015/16.</p> <p>A Report on the localisation of council tax benefit</p> <p>To discuss the work programme for 2011/12</p>	<ul style="list-style-type: none"> <li>Work Programme discussion</li> </ul>	<p>Mick Bowden</p> <p>David Oates, Head of Benefits</p>	
13 <sup>th</sup> September 2011	<i>Budget Update</i>	<p><i>To provide member with information regarding the current budget position.</i></p> <p><i>To include an update on the One Council Savings</i></p>	<i>Clive Heaphy, Director of Finance and Corporate Services</i>	

11 <sup>h</sup> October 2011				
8 <sup>th</sup> November 2011		<ul style="list-style-type: none"> <li>First Reading Debate Reports</li> </ul>	Clive Heaphy Director of Finance and Central Services Leader of the Council Lead member for Finance & Resources	
6 <sup>th</sup> December 2010	Budget Update	To provide members with the latest budget information.	Clive Heaphy / Mick Bowden	

11 <sup>th</sup> January 2011	To agree the Panel's first interim report			
16 <sup>th</sup> February 2011	<p>To discuss and comment on the administration's draft budget.</p> <p>To agree the Panel's second interim / final report.</p>	<p>All Members will be invited to attend this meeting</p> <ul style="list-style-type: none"> <li>• A presentation on the administration's draft budget from the lead member</li> <li>• To include a response to the recommendations contained in the first interim report</li> <li>• The aim of this report is to respond to and make recommendations about the administrations draft budget prior to the Executive</li> </ul>	<ul style="list-style-type: none"> <li>• Councillor R Moher</li> </ul>	

*Issues the committee would like to cover during evidence gathering:*