

Appendix B

			15,822,475	16,685,304	862,829	25,196	
Cost Centre	Establishment Type	School	2017-18 Total reserves C/F	2018-19 Total reserves C/F	Increase / (Decrease) in reserves	RESERVES as a % of 2018-19 Total Income	Pupil nos on Roll (Oct 18)
B71003	Nursery	College Green	194,155	118,271	-75,884	11.7%	103
B71000	Nursery	Curzon Crescent	209,178	162,064	-47,114	13.3%	100
B71001	Nursery	Fawood	253,190	313,538	60,348	25.8%	85
B71004	Nursery	Granville Plus	188	-20,984	-21,173	-1.9%	92
B72000	Primary	Anson	361,463	333,615	-27,847	14.4%	382
B73603	Primary	Avigdor Hirsch Torah Temima	-93,084	1,981	95,065	0.1%	213
B72049	Primary	Barham	575,111	748,083	172,972	15.1%	934
B72003	Primary	Brentfield	551,068	376,039	-175,029	10.0%	536
B72006	Primary	Byron Court	950,116	631,514	-318,602	12.8%	734
B72007	Primary	Carlton Vale	182,330	153,856	-28,474	13.4%	139
B72068	Primary	Chalkhill	934,655	1,139,068	204,414	35.2%	485
B73301	Primary	Christchurch	171,024	71,892	-99,132	5.6%	194
B73507	Primary	Convent of Jusus and Mary	40,914	26,704	-14,210	1.4%	289
B72056	Primary	Donnington	411,707	574,437	162,729	38.8%	222
B72055	Primary	Elsley	194,606	210,877	16,272	6.0%	598
B72074	Primary	Fryent	768,897	846,153	77,256	17.9%	734
B72017	Primary	Harlesden	229,444	356,675	127,230	13.0%	382
B75949	Primary	Islamia	114,058	114,245	187	4.3%	420
B73302	Primary	John Keble	58,590	189,885	131,295	7.4%	414
B75204	Primary	Kilburn Park	130,234	80,004	-50,231	6.0%	174
B72024	Primary	Kingsbury Green	304,066	256,191	-47,874	6.2%	655
B72028	Primary	Leopold	-41,528	636,776	678,304	12.0%	784
B72031	Primary	Lyon Park	54,847	58,851	4,003	1.3%	910
B72033	Primary	Malorees Infant	-12,164	35,565	47,729	2.3%	204
B75202	Primary	Malorees Junior	-23,893	8,789	32,682	0.5%	256
B72066	Primary	Mitchell Brook	106,570	68,273	-38,297	1.7%	653
B72073	Primary	Mora	284,502	377,265	92,763	14.9%	435
B72019	Primary	Mount Stewart Infant	98,557	24,809	-73,748	1.5%	283
B72018	Primary	Mount Stewart Junior	107,923	25,370	-82,553	1.2%	380
B72064	Primary	Newfield	192,813	78,545	-114,268	3.3%	319
B72034	Primary	Northview	332,516	390,533	58,017	25.5%	230
B72071	Primary	Oliver Goldsmith	323,946	431,054	107,108	16.7%	456
B73510	Primary	Our Lady of Grace Infant	72,052	129,169	57,117	8.5%	245
B73500	Primary	Our Lady of Grace Junior	206,359	302,349	95,990	20.1%	240
B73508	Primary	Our Lady of Lourdes	117,504	95,015	-22,489	6.6%	213
B72038	Primary	Park Lane	555,725	481,034	-74,691	18.3%	458
B72039	Primary	Preston Park	-33,317	57,907	91,225	1.3%	735
B73303	Primary	Princess Frederica	134,992	216,140	81,148	8.9%	426
B72042	Primary	Roe Green Infant	450,804	258,881	-191,923	7.8%	522
B72041	Primary	Roe Green Junior	86,663	86,238	-425	3.4%	470
B72070	Primary	Salisbury	229,111	229,074	-37	6.2%	647
B73601	Primary	Sinai	-10,622	2,615	13,237	0.1%	599
B73509	Primary	St Joseph's Infant	712,683	871,400	158,716	59.5%	259
B73501	Primary	St Joseph's Junior	787,559	914,480	126,921	61.7%	279
B75203	Primary	St Joseph's RC	233,230	137,987	-95,243	4.2%	495
B73511	Primary	St Margaret Clitherow	105,735	66,881	-38,854	4.9%	204
B73308	Primary	St Mary's CofE	214,406	107,441	-106,965	6.0%	267
B73505	Primary	St Mary's Magdalen	270,419	251,262	-19,158	11.9%	349
B73602	Primary	St Mary's RC	237,409	331,984	94,575	17.0%	278
B73506	Primary	St Robert Southwell	333,494	225,608	-107,886	9.1%	460
B72057	Primary	Stonebridge	714,777	682,625	-32,152	19.9%	453
B72020	Primary	Uxendon Manor	333,236	293,169	-40,067	8.8%	591
B73605	Primary	Wembley	600,551	531,417	-69,134	10.5%	867
B72053	Primary	Wykeham	415,806	364,954	-50,852	11.5%	503
B00086	PRU	Ashley College	479,223	638,070	158,847	62.1%	22
B00462	PRU	Brent River College	141,540	85,587	-55,952	4.0%	44
B74033	Secondary	JFS	24,496	40,952	16,455	0.2%	1990
B75407	Secondary	Newman Catholic College	209,051	178,276	-30,775	3.3%	742
B77005	Special	Pheonix Arch	233,592	284,852	51,259	20.6%	43

Type of Establishment	No. of Schools	2017-18 Total reserves C/F	2018-19 Total reserves C/F	Increase / (Decrease) in reserves	RESERVES as a % of 2018-19 Total Income	
Nursery	Totals	4	656,712	572,889	-83,823	-
Primary	Totals	50	14,077,862	14,884,678	806,817	-
PRU	Totals	2	620,762	723,657	102,895	-
Secondary	Totals	2	233,547	219,228	-14,319	-
Special	Totals	1	233,592	284,852	51,259	-
Nursery	Averages	4	164,178	143,222	-20,956	13%
Primary	Averages	50	281,557	297,694	16,136	11%
PRU	Averages	2	310,381	361,829	51,447	23%
Secondary	Averages	2	116,774	109,614	-7,160	1%
Special	Averages	1	233,592	284,852	51,259	21%