

Appendix A: Primary School Pupil Number Variations to 2019/20 Schools Funding Formula

School	Planned Growth In Class Numbers 2018/19	Year to apply variation to in 2019/20	Estimated Growth in 2019/20 based on October 2018 Census								Total	
			R	Yr 1	Yr 2	Yr 3	Yr 4	Yr 5	Yr 6			
1	2	3	0	0	0	1	-1	1	-1	0	Pupil variation by 1 class in year 3	
2	2	6	0	0	0	0	0	0	1	1	Pupil variation by 1 class in year 6	
3	2	4,5	0	0	-1	0	0	1	0	0	Pupil variation by 1 class in year 5	
4	1	5	0	0	-1	0	0	1	-2	-2	Pupil variation by 1 class in year 5	
5	2	4	0	0	-1	0	2	0	0	1	Pupil variation by 2 classes in year 4	
6	1	4	0	0	-1	-1	1	0	-2	-3	Pupil variation by 1 class in year 4	
7	2	4	0	0	1	0	1	0	0	2	Pupil variation by 1 class in year 4	
8	2	3	0	0	0	1	1	1	-1	2	Pupil variation by 1 class in year 3	
9	2	6	0	0	0	-1	0	0	0	-1	No pupil number variation- 2018/19 variation was in the final year (6)	