

APPENDIX C - YEAR ON YEAR CHANGE OF MAINSTREAM FUNDING FORMULA

SCHOOL	2017/18				2018/19				2019/20				
	NOR	Post De-delegation and Education functions budget	£ per Pupil	MFG Adjustment	NOR	Post De-delegation and Education functions budget	£ per Pupil	MFG Adjustment	NOR	Post De-delegation and Education functions budget	£ per Pupil	MFG Adjustment within post de-delegation figure	
Ark Academy	1,302	7,289,222	5,598	0	1,298	7,426,357	5,721	0	1,303	7,435,808	5,707	0	Ark Academy
Preston Manor School	1,659	9,200,961	5,546	6,197	1,680	9,641,398	5,739	0	1,678	9,548,682	5,691	0	Preston Manor School
SUB TOTAL - ALL THROUGH	2,961	16,490,183	5,569	6,197	2,978	17,067,755	5,731	0	2,981	16,984,490	5,698	0	SUB TOTAL - ALL THROUGH
Anson Primary School	363	1,774,263	4,888	0	354	1,784,575	5,041	0	352	1,760,324	5,001	0	Anson Primary School
Ark Franklin Primary Academy	569	2,694,243	4,735	111,239	560	2,616,537	4,672	55,198	574	2,640,887	4,601	94,592	Ark Franklin Primary Academy
Avigdor Hirsch Torah Temimah Primary School	190	879,173	4,627	0	191	900,116	4,713	0	193	901,098	4,669	0	Avigdor Hirsch Torah Temimah Primary School
Barham Primary School	822	3,780,472	4,602	117,862	838	3,799,939	4,535	0	845	3,840,204	4,545	0	Barham Primary School
Braintcroft Primary School	650	3,250,705	5,001	0	623	3,195,751	5,130	0	608	3,108,182	5,112	0	Braintcroft Primary School
Brentfield Primary School	599	3,073,284	5,131	0	583	3,057,026	5,244	0	500	2,649,696	5,299	0	Brentfield Primary School
Byron Court Primary School	766	3,387,989	4,423	22,492	777	3,534,612	4,549	0	764	3,434,547	4,495	19,895	Byron Court Primary School
Carlton Vale Infant School	146	914,530	6,264	0	131	852,881	6,511	0	110	747,528	6,796	18,989	Carlton Vale Infant School
Chalkhill Primary School	480	2,351,331	4,899	21,656	474	2,367,345	4,994	0	449	2,295,854	5,113	0	Chalkhill Primary School
Christ Church CofE Primary School	187	983,005	5,257	0	185	993,081	5,368	0	174	937,131	5,386	2,652	Christ Church CofE Primary School
Convent of Jesus and Mary RC Infant School	264	1,393,438	5,278	9,138	266	1,404,138	5,279	0	248	1,324,394	5,340	0	Convent of Jesus and Mary RC Infant School
Donnington Primary School	206	1,086,521	5,274	28,613	204	1,077,248	5,281	0	205	1,081,662	5,276	0	Donnington Primary School
East Lane Primary School					302	1,469,880	4,867	0	390	1,838,639	4,714	34,367	East Lane Primary School
Elsley Primary School	576	2,763,596	4,798	0	578	2,809,575	4,861	0	625	3,081,581	4,931	125,122	Elsley Primary School
Fryent Primary School	697	3,318,622	4,761	26,364	722	3,442,522	4,768	0	699	3,302,060	4,724	2,502	Fryent Primary School
Furness Primary School	498	2,463,120	4,946	12,484	451	2,278,107	5,051	0	398	2,025,774	5,090	0	Furness Primary School
Harlesden Primary School	406	2,157,554	5,314	0	418	2,294,601	5,489	0	394	2,182,182	5,539	84,452	Harlesden Primary School
Gladstone Park Primary School	612	2,877,937	4,703	0	619	2,989,979	4,830	0	623	2,997,393	4,811	0	Gladstone Park Primary School
Islamia Primary School	419	2,137,819	5,102	0	420	2,221,439	5,289	0	420	2,246,513	5,349	0	Islamia Primary School
John Keble CofE Primary School	385	1,953,023	5,073	0	394	2,025,587	5,141	0	392	2,020,119	5,153	0	John Keble CofE Primary School
Kilburn Grange	117	810,850	6,930	0	163	1,074,004	6,589	0	189	1,202,457	6,362	85,098	Kilburn Grange
Kingsbury Green Primary School	610	2,827,036	4,634	51,937	624	2,892,626	4,636	0	619	2,855,557	4,613	0	Kingsbury Green Primary School
Leopold Primary School	779	4,012,408	5,151	0	785	4,167,055	5,308	0	756	4,077,744	5,394	0	Leopold Primary School
Lyon Park Primary School	865	3,942,659	4,558	29,167	821	3,769,855	4,592	0	831	3,825,191	4,603	0	Lyon Park Primary School
Malorees Infant School	205	1,089,247	5,313	0	203	1,092,414	5,381	0	179	992,449	5,544	0	Malorees Infant School
Malorees Junior School	224	1,078,822	4,816	0	232	1,146,207	4,941	0	256	1,249,172	4,880	0	Malorees Junior School
Mitchell Brook Primary School	584	2,885,486	4,945	0	601	3,033,392	5,047	0	610	3,087,892	5,062	0	Mitchell Brook Primary School
Mora Primary School	407	2,031,140	4,991	54,002	402	1,993,278	4,958	0	408	2,020,424	4,952	0	Mora Primary School
Mount Stewart Infant School	270	1,312,478	4,861	0	266	1,291,307	4,855	0	259	1,308,208	5,051	0	Mount Stewart Infant School
Mount Stewart Junior School	388	1,644,959	4,240	0	381	1,671,611	4,387	0	380	1,672,714	4,402	0	Mount Stewart Junior School
Newfield Primary School	364	2,015,790	5,538	78,731	336	1,883,855	5,607	87,564	307	1,715,829	5,589	29,594	Newfield Primary School
North West London Jewish Day School	241	1,135,468	4,711	12,364	246	1,171,797	4,763	0	234	1,120,434	4,788	0	North West London Jewish Day School
Northview Junior and Infant School	208	1,138,855	5,475	0	209	1,154,266	5,523	0	203	1,116,088	5,498	0	Northview Junior and Infant School
Oakington Manor Primary School	645	3,022,650	4,686	59,123	677	3,184,837	4,704	0	674	3,143,298	4,664	0	Oakington Manor Primary School
Oliver Goldsmith Primary School	416	1,914,893	4,603	0	415	1,948,767	4,696	0	414	1,955,530	4,724	0	Oliver Goldsmith Primary School
Our Lady of Grace Catholic Junior School	235	1,169,261	4,976	0	238	1,222,486	5,136	0	240	1,224,593	5,102	0	Our Lady of Grace Catholic Junior School
Our Lady of Grace RC Infant and Nursery School	180	1,006,676	5,593	2,962	180	994,368	5,524	12,740	180	1,012,275	5,624	0	Our Lady of Grace RC Infant and Nursery School
Our Lady of Lourdes RC Primary School	206	1,115,551	5,415	0	202	1,129,459	5,591	0	204	1,140,106	5,589	0	Our Lady of Lourdes RC Primary School
Park Lane Primary School	419	2,000,240	4,774	0	412	2,014,658	4,890	0	419	2,047,310	4,886	0	Park Lane Primary School
Preston Park Primary School	798	3,555,469	4,458	0	762	3,500,791	4,597	0	722	3,283,130	4,547	35,723	Preston Park Primary School
Princess Frederica CofE Primary School	402	1,749,493	4,352	0	405	1,833,114	4,526	0	401	1,810,968	4,516	0	Princess Frederica CofE Primary School
Roe Green Infant School	498	2,757,050	5,536	169,892	493	2,703,814	5,484	72,066	447	2,458,147	5,499	45,984	Roe Green Infant School
Roe Green Junior School	474	2,074,023	4,376	0	474	2,160,777	4,559	0	470	2,130,310	4,533	0	Roe Green Junior School
Salisbury Primary School	615	2,805,850	4,562	0	606	2,812,466	4,641	0	614	2,866,442	4,668	0	Salisbury Primary School
Sinai Jewish Primary School	604	2,427,436	4,019	0	566	2,349,665	4,151	0	559	2,314,887	4,141	0	Sinai Jewish Primary School
St Andrew and St Francis CofE Primary School	402	2,020,494	5,026	41,476	403	2,027,111	5,030	0	405	2,017,417	4,981	0	St Andrew and St Francis CofE Primary School
St Joseph RC Junior School	279	1,285,486	4,607	0	278	1,299,748	4,675	0	279	1,317,699	4,723	0	St Joseph RC Junior School
St Joseph's RC Infant School	210	1,110,030	5,286	0	208	1,139,714	5,479	0	210	1,143,257	5,444	0	St Joseph's RC Infant School
St Joseph's Roman Catholic Primary School	477	2,267,645	4,754	46,574	473	2,246,213	4,749	0	454	2,163,490	4,765	0	St Joseph's Roman Catholic Primary School
St Margaret Clitherow RC Primary School	210	1,124,778	5,356	0	206	1,133,229	5,501	0	204	1,125,729	5,518	0	St Margaret Clitherow RC Primary School
St Mary Magdalen's Catholic Junior School	360	1,660,483	4,612	0	346	1,654,355	4,781	0	349	1,670,266	4,786	0	St Mary Magdalen's Catholic Junior School
St Mary's CofE Primary School	286	1,500,777	5,247	0	265	1,444,505	5,451	0	256	1,392,196	5,438	0	St Mary's CofE Primary School
St Mary's RC Primary School	289	1,461,000	5,055	0	270	1,407,200	5,212	0	252	1,326,795	5,265	0	St Mary's RC Primary School
St Robert Southwell RC Primary School	417	1,853,490	4,445	0	404	1,850,888	4,581	0	420	1,890,679	4,502	2,211	St Robert Southwell RC Primary School
Stonebridge JMI School	600	3,005,873	5,014	77,550	530	2,661,443	5,026	0	464	2,354,234	5,074	0	Stonebridge JMI School

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Sudbury Primary School	833	3,625,525	4,353	30,150	837	3,646,022	4,356	0	831	3,619,603	4,356	0	Sudbury Primary School
The Kilburn Park School Foundation	195	1,056,882	5,420	27,473	188	1,024,766	5,451	0	174	967,278	5,559	0	The Kilburn Park School Foundation
Uxendon Manor Primary School	566	2,557,699	4,519	0	584	2,692,538	4,611	0	592	2,689,664	4,543	31,668	Uxendon Manor Primary School
Wembley Primary School	836	3,743,347	4,478	0	811	3,746,353	4,619	0	818	3,822,376	4,673	0	Wembley Primary School
Wykeham Primary School	509	2,425,425	4,765	0	474	2,338,402	4,933	0	448	2,251,212	5,025	0	Wykeham Primary School
SUB TOTAL - PRIMARY	26,056	125,463,353	4,815	1,031,247	26,065	127,624,296	4,896	227,567	25,694	125,798,820	4,896	612,850	SUB TOTAL - PRIMARY
Alperton Community School	1,096	7,123,490	6,500	0	1,154	7,601,554	6,587	0	1,258	8,148,611	6,477	64,537	Alperton Community School
Ark Elvin Academy	849	5,584,266	6,577	28,168	832	5,568,019	6,692	0	918	6,142,259	6,691	0	Ark Elvin Academy
Capital City Academy	978	6,398,006	6,542	0	978	6,558,369	6,706	0	944	6,286,881	6,660	0	Capital City Academy
Claremont High School	1,280	7,312,585	5,713	0	1,298	7,601,827	5,857	0	1,326	7,718,782	5,821	0	Claremont High School
Convent of Jesus and Mary Language College	866	5,559,659	6,420	0	853	5,570,021	6,530	0	807	5,240,740	6,494	0	Convent of Jesus and Mary Language College
JFS	1,480	8,115,004	5,483	0	1,480	8,343,108	5,637	0	1,485	8,338,994	5,615	0	JFS
Kingsbury High School	1,622	9,988,158	6,158	0	1,663	10,499,525	6,314	0	1,661	10,392,407	6,257	0	Kingsbury High School
Michaela Community School	426	2,723,806	6,394	0	549	3,563,861	6,492	0	594	3,842,972	6,470	0	Michaela Community School
Newman Catholic College	500	3,719,932	7,440	292,343	517	3,785,785	7,323	157,393	493	3,567,309	7,236	183,325	Newman Catholic College
Queens Park Community School	1,037	6,345,265	6,119	0	1,060	6,656,992	6,280	0	1,060	6,576,019	6,204	0	Queens Park Community School
St Gregory's Catholic Science College	891	5,307,562	5,957	0	895	5,434,157	6,072	0	911	5,493,874	6,031	0	St Gregory's Catholic Science College
The Crest Academy	970	6,528,126	6,730	0	951	6,440,091	6,772	0	899	6,012,129	6,688	38,872	The Crest Academy
Wembley High Technology College	1,274	7,044,542	5,529	0	1,068	6,343,619	5,940	0	1,078	6,343,358	5,884	0	Wembley High Technology College
SUB TOTAL - SECONDARY	13,269	81,750,402	6,161	320,511	13,298	83,966,927	6,314	157,393	13,434	84,104,335	6,261	286,734	SUB TOTAL - SECONDARY
Grand Total	42,286	223,703,939	5,290	1,357,955	42,341	228,658,978	5,400	384,960	42,109	226,887,644	5,388	899,584	