

Appendix B - Funding Formula Rates

Phase	Funding Factor	2017/18 Funding Rate	2018/19 Funding Rate (Inclusive of Reserve Funding)	2019/20 Funding Rate	Change to 17/18 Baseline	% Change	Change to 18/19	% Change
		£	£	£	£	%	£	%
All	LAC	1,035.86	1,061.36	1,053.29	17.43	1.7%	8.07	-0.8%
Primary	EAL 1 Primary	1,268.29	1,309.50	1,299.54	31.25	2.5%	9.96	-0.8%
Primary	IDACI Band A	1,268.29	1,299.50	1,289.62	21.33	1.7%	9.88	-0.8%
Primary	IDACI Band B	898.88	921.01	914.01	15.13	1.7%	7.00	-0.8%
Primary	IDACI Band C	591.05	605.60	601.00	9.95	1.7%	4.60	-0.8%
Primary	IDACI Band D	358.01	366.82	364.03	6.02	1.7%	2.79	-0.8%
Primary	IDACI Band E	350.93	359.56	356.83	5.90	1.7%	2.73	-0.8%
Primary	IDACI Band F	346.01	354.52	351.82	5.81	1.7%	2.70	-0.8%
Primary	Primary	3,366.12	3,460.60	3,432.29	66.17	2.0%	28.31	-0.8%
Primary	Primary Low Attainment	1,231.34	1,261.65	1,250.56	19.22	1.6%	11.09	-0.9%
Secondary	EAL 1 Secondary	1,421.11	1,466.09	1,454.94	33.83	2.4%	11.15	-0.8%
Secondary	IDACI Band A	1,401.79	1,436.29	1,425.37	23.58	1.7%	10.92	-0.8%
Secondary	IDACI Band B	987.88	1,012.19	1,004.49	16.61	1.7%	7.70	-0.8%
Secondary	IDACI Band C	642.95	658.77	653.76	10.81	1.7%	5.01	-0.8%
Secondary	IDACI Band D	482.72	494.59	490.83	8.11	1.7%	3.76	-0.8%
Secondary	IDACI Band E	389.26	398.85	395.82	6.56	1.7%	3.03	-0.8%
Secondary	IDACI Band F	367.00	376.04	373.18	6.18	1.7%	2.86	-0.8%
Secondary	KS3	4,945.37	5,068.09	5,027.06	81.69	1.7%	41.03	-0.8%
Secondary	KS4	5,458.20	5,594.55	5,549.27	91.07	1.7%	45.28	-0.8%
Secondary	Secondary Low Attainment	1,524.59	1,628.69	1,614.81	90.22	5.9%	13.88	-0.9%