

APPENDIX ONE
LB Brent Infill Phase 1 Sites

Programme of Phase 1 - HRA and NAIL schemes

Project Name	Type of Units	Forecast - completion	Cost
HRA A. CAM ESTATE - Ainsworth Close	1 dwelling 2 Bedrooms and 2 dwellings x 3 Bedrooms	20-Feb-18	£550k
Clement Close NAIL	12 flats x 1 bed - supported housing units and associated communal lounge	26-Feb-18	£3.8m
HRA J. Weston House	14 Flats: (3x1bed; 9x2bed and 2x 3beds) and community centre	07-Mar-18	£4.0m
HRA H. William Dromey Court	3 dwellings/ 4 Bedrooms	13-Mar-18	£1.6m
HRA I. James Stuart House	4 dwellings x 3 Bedrooms	23-Mar-18	£750k
HRA Slough Lane Phase 2	2 dwellings x 1 Bedrooms	09-Apr-18	£445k
Peel Road NAIL	11 flats x 1 bed - supported housing units	02-May-18	£3.9m
HRA G. Summit Court	11 Flats (4x1bed; 3x2bed and 4x 3bed) and community room	18-Nov-18	£2.3m
HRA E. Mead Court	4 dwellings x 3 Bedrooms	07-May-18	£1.2m
Runbury	3 dwellings x 3beds and	12 July 2016	£650k
Slough Phase 1	2 dwellings x 2beds	12 July 2016	£410k
Eskdale	2 dwellings x 3beds	22 June 2016	£430k

APPENDIX ONE

LB Brent Infill Phase 2 Sites

INFILL PROGRAMME – PHASE 2

Scheme Name	No. of Units and Tenure	Estimated Handover date	Estimated Cost
Gladstone Park	8 x Affordable Rent	Feb 2019	£1,697,539.81
Kingston House	2 x Affordable Rent	July 2019	£869,047.38
Oman Avenue	7 x Affordable Rent	July 2019	£2,025,574.76
Ellerslie Gardens	8 x Affordable Rent	July 2019	£2,405,628.48
John Perrin Place	3 x Affordable Rent	July 2019	£1,046,573.26
Kilburn Square	14 x Affordable Rent incl 3 x Wheelchair Units and 10 x Shared Ownership	April/May 2019	£4.8m

INFILL PROGRAMME PHASE 2 – FUNDING NOT APPROVED

Address	Number of units	Funding	Anticipated construction cost
Mason Court	3	TBC	£825,000.00
Hindhurst Court	3	TBC	£825,000.00
Gloucester Close	5	TBC	£1,375,000.00
Kings Drive	4	TBC	£1,950,000.00
Frontenac	4	TBC	£1,050,000.00