Appenidx 3 - 2018/19 Funding Formula Allocations by School

Appeniax 3 - 2018/19 Funding Formula Allocations by School			Funding Increases		For comparison			
		Α	В	С	Н	1	J	
School	School Type	2017/18 Funding	2018/19 Funding	Change	DfE 2017/18 Baseline	NFF 2018/19	NFF 2019/20	School
ARK ACADEMY	All through	7,289,222	7,334,939	45,717	7,183,000	7,219,000	7,254,000	ARK ACADEMY
PRESTON MANOR SCHOOL	All through	9,200,961	9,692,677	491,716	9,403,000	9,449,000	9,496,000	PRESTON MANOR SCHOOL
SUBTOTAL - ALL THROUGH		16,490,183	17,027,617	537,433	16,586,000	16,668,000	16,750,000	
ANSON PRIMARY SCHOOL	Primary	1,787,524	1,794,215	6,692	1,788,000	1,796,000	1,804,000	ANSON PRIMARY SCHOOL
ARK FRANKLIN PRIMARY ACADEMY	Primary	2,694,243	2,617,452	- 76,791	2,686,000	2,699,000	2,712,000	ARK FRANKLIN PRIMARY ACADEMY
AVIGDOR HIRSCH TORAH TEMIMAH PRIMARY SCHOOL	Primary	886,114	904,288	18,174	886,000	890,000	894,000	AVIGDOR HIRSCH TORAH TEMIMAH PRIMARY SCHOOL
BARHAM JMI SCHOOL	Primary	3,810,481	3,816,326	5,845	3,810,000	3,828,000	3,846,000	BARHAM JMI SCHOOL
BRAINTCROFT PRIMARY SCHOOL	Primary	3,274,449	3,208,801	- 65,648	3,274,000	3,290,000	3,305,000	BRAINTCROFT PRIMARY SCHOOL
BRENTFIELD JMI SCHOOL	Primary	3,095,166	3,068,279	- 26,887	3,095,000	3,110,000	3,124,000	BRENTFIELD JMI SCHOOL
BYRON COURT PRIMARY SCHOOL	Primary	3,415,971	3,551,015	135,044	3,416,000	3,432,000	3,449,000	BYRON COURT PRIMARY SCHOOL
CARLTON VALE INFANTS SCHOOL	Primary	919,863	855,406	- 64,457	920,000	924,000	928,000	CARLTON VALE INFANTS SCHOOL
CHALKHILL PRIMARY SCHOOL	Primary	2,368,866	2,377,141	8,276	2,369,000	2,380,000	2,391,000	CHALKHILL PRIMARY SCHOOL
CHRIST CHURCH BRONDESBURY CE P	Primary	989,836	997,108	7,272	990,000	994,000	998,000	CHRIST CHURCH BRONDESBURY CE P
CONVENT OF JESUS & MARY INFANT	Primary	1,403,082	1,409,935	6,853	1,403,000	1,409,000	1,416,000	CONVENT OF JESUS & MARY INFANT
DONNINGTON PRIMARY SCHOOL	Primary	1,094,047	1,081,326	- 12,720	1,094,000	1,099,000	1,104,000	DONNINGTON PRIMARY SCHOOL
EAST LANE PRIMARY SCHOOL	Primary	-	1,472,334	1,472,334				
ELSLEY PRIMARY SCHOOL	Primary	2,784,638	2,824,341	39,703	2,785,000	2,798,000	2,811,000	ELSLEY PRIMARY SCHOOL
FLOREAT COLINDALE PRIMARY SCHOOL	Primary	184,855	-	- 184,855		**	**	FLOREAT COLINDALE PRIMARY SCHOOL
FRYENT PRIMARY SCHOOL	Primary	3,344,084	3,457,609	113,525	3,344,000	3,360,000	3,376,000	FRYENT PRIMARY SCHOOL
FURNESS PRIMARY SCHOOL	Primary	2,463,120	2,277,323	- 185,797	2,457,000	2,468,000	2,480,000	FURNESS PRIMARY SCHOOL
GLADSTONE PARK PRIMARY SCHOOL	Primary	2,877,937	2,984,119	106,182	2,868,000	2,882,000	2,896,000	GLADSTONE PARK PRIMARY SCHOOL
HARLESDEN PRIMARY SCHOOL	Primary	2,172,385	2,453,052	280,666	2,172,000	2,183,000	2,193,000	HARLESDEN PRIMARY SCHOOL
ISLAMIA PRIMARY SCHOOL	Primary	2,153,125	2,230,574	77,449	2,153,000	2,163,000	2,172,000	ISLAMIA PRIMARY SCHOOL
JOHN KEBLE CHURCH OF ENGLAND PRIMARY SCHOOL	Primary	1,967,087	2,034,219	67,132	1,967,000	1,976,000	1,985,000	JOHN KEBLE CHURCH OF ENGLAND PRIMARY SCHOOL
KILBURN GRANGE	Primary	810,850	1,075,483	264,633		**	**	KILBURN GRANGE
KILBURN PARK SCHOOL FOUNDATION	Primary	1,064,005	1,028,870	- 35,135	1,064,000	1,069,000	1,073,000	KILBURN PARK SCHOOL FOUNDATION
KINGSBURY GREEN SCHOOL	Primary	2,849,320	2,905,700	56,380	2,923,000	2,937,000	2,951,000	KINGSBURY GREEN SCHOOL
LEOPOLD PRIMARY SCHOOL	Primary	4,040,865	4,182,814	141,949	4,042,000	4,059,000	4,077,000	LEOPOLD PRIMARY SCHOOL
LYON PARK PRIMARY SCHOOL	Primary	3,974,257	3,807,035	- 167,223	3,974,000	3,993,000	4,012,000	LYON PARK PRIMARY SCHOOL
MALOREES INFANTS SCHOOL	Primary	1,096,736	1,096,417	- 319	1,097,000	1,101,000	1,106,000	MALOREES INFANTS SCHOOL
MALOREES JUNIOR SCHOOL (FOUNDATION)	Primary	1,087,004	1,151,258	64,254	1,087,000	1,092,000	1,097,000	MALOREES JUNIOR SCHOOL (FOUNDATION)
MITCHELL BROOK PRIMARY SCHOOL	Primary	2,906,802	3,048,712	141,910	2,907,000	2,921,000	2,934,000	MITCHELL BROOK PRIMARY SCHOOL
MORA PRIMARY & NURSERY SCHOOL	Primary	2,046,007	2,004,060	- 41,947	2,046,000	2,055,000	2,065,000	MORA PRIMARY & NURSERY SCHOOL
MOUNT STEWART INFANT SCHOOL	Primary	1,322,341	1,296,726	- 25,615	1,322,000	1,328,000	1,334,000	MOUNT STEWART INFANT SCHOOL
MOUNT STEWART JUNIOR SCHOOL	Primary	1,659,133	1,679,589	20,456	1,659,000	1,667,000	1,674,000	MOUNT STEWART JUNIOR SCHOOL
N.W. LONDON JEWISH DAY SCHOOL	Primary	1,135,468	1,236,114	100,646	1,118,000	1,123,000	1,128,000	N.W. LONDON JEWISH DAY SCHOOL
NEWFIELD PRIMARY SCHOOL	Primary	2,029,087	1,895,405	- 133,682	2,029,000	2,038,000	2,048,000	NEWFIELD PRIMARY SCHOOL
NORTHVIEW JMI SCHOOL	Primary	1,146,453	1,158,271	11,818	1,147,000	1,152,000	1,157,000	NORTHVIEW JMI SCHOOL
OAKINGTON MANOR PRIMARY SCHOOL	Primary	3,022,650	3,169,087	146,437	3,165,000	3,180,000	3,195,000	OAKINGTON MANOR PRIMARY SCHOOL
OLIVER GOLDSMITH PRIMARY	Primary	1,930,090	1,958,897	28,807	1,931,000	1,940,000	1,949,000	OLIVER GOLDSMITH PRIMARY
OUR LADY OF GRACE CATHOLIC INFANT SCHOOL	Primary	1,013,252	1,000,707	- 12,545	1,013,000	1,018,000	1,022,000	OUR LADY OF GRACE CATHOLIC INFANT SCHOOL
OUR LADY OF GRACE JUNIOR SCHOOL	Primary	1,177,846	1,227,606	49,760	1,178,000	1,183,000	1,188,000	OUR LADY OF GRACE JUNIOR SCHOOL
OUR LADY OF LOURDES CATHOLIC PRIMARY SCHOOL	Primary	1,123,077	1,133,858	10,781	1,123,000	1,128,000	1,133,000	OUR LADY OF LOURDES CATHOLIC PRIMARY SCHOOL
PARK LANE JMI SCHOOL	Primary	2,015,546	2,023,267	7,721	2,016,000	2,025,000	2,034,000	PARK LANE JMI SCHOOL

Funding Increases For comparison

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PRESTON PARK PRIMARY SCHOOL	Primary	3,584,602	3,512,840	- 71,762		3,585,000	3,602,000	3,619,000	PRESTON PARK PRIMARY SCHOOL
PRINCESS FREDERICA CE VA JMI SCH.	Primary	1,764,178	1,842,236	78,058		1,764,000	1,772,000	1,780,000	PRINCESS FREDERICA CE VA JMI SCH.
ROE GREEN INFANT SCHOOL	Primary	2,775,242	2,711,169	- 64,073		2,775,000	2,787,000	2,799,000	ROE GREEN INFANT SCHOOL
ROE GREEN JUNIOR SCHOOL	Primary	2,091,339	2,170,823	79,484		2,091,000	2,101,000	2,111,000	ROE GREEN JUNIOR SCHOOL
SALUSBURY PRIMARY SCHOOL	Primary	2,828,316	2,858,738	30,422		2,828,000	2,842,000	2,855,000	SALUSBURY PRIMARY SCHOOL
SINAI JEWISH PRIMARY SCHOOL	Primary	2,449,500	2,361,992	- 87,508		2,450,000	2,461,000	2,473,000	SINAI JEWISH PRIMARY SCHOOL
ST ANDREW AND FRANCIS CE PRIMARY	Primary	2,020,494	2,022,082	1,588		1,974,000	1,983,000	1,992,000	ST ANDREW AND FRANCIS CE PRIMARY
ST JOSEPH'S RC INFANT SCHOOL	Primary	1,117,702	1,144,872	27,171		1,117,000	1,122,000	1,127,000	ST JOSEPH'S RC INFANT SCHOOL
ST JOSEPH'S RC PRIMARY SCHOOL	Primary	2,285,070	2,256,469	- 28,601		2,285,000	2,296,000	2,307,000	ST JOSEPH'S RC PRIMARY SCHOOL
ST MARGARET CLITHEROW PRIMARY	Primary	1,132,450	1,137,665	5,216		1,133,000	1,138,000	1,143,000	ST MARGARET CLITHEROW PRIMARY
ST MARY MAGDALEN'S RC JM	Primary	1,673,634	1,661,816	- 11,819		1,674,000	1,681,000	1,689,000	ST MARY MAGDALEN'S RC JM
ST MARY'S CATHOLIC PRIMARY SCHOOL	Primary	1,471,557	1,413,073	- 58,484		1,472,000	1,478,000	1,485,000	ST MARY'S CATHOLIC PRIMARY SCHOOL
ST MARY'S CE JMI SCHOOL	Primary	1,511,225	1,450,258	- 60,967		1,511,000	1,518,000	1,525,000	ST MARY'S CE JMI SCHOOL
ST ROBERT SOUTHWELL RC JMI	Primary	1,868,723	1,859,711	9,012		1,869,000	1,877,000	1,886,000	ST ROBERT SOUTHWELL RC JMI
ST. JOSEPH'S CATHOLIC JUNIOR SCHOOL	Primary	1,295,678	1,305,315	9,637		1,296,000	1,302,000	1,308,000	ST. JOSEPH'S CATHOLIC JUNIOR SCHOOL
STONEBRIDGE JMI SCHOOL	Primary	3,027,773	2,670,301	357,472		3,028,000	3,042,000	3,056,000	STONEBRIDGE JMI SCHOOL
SUDBURY PRIMARY SCHOOL	Primary	3,625,525	3,634,531	9,007		3,647,000	3,665,000	3,683,000	SUDBURY PRIMARY SCHOOL
UXENDON MANOR PRIMARY SCHOOL	Primary	2,578,375	2,854,294	275,919		2,578,000	2,590,000	2,603,000	UXENDON MANOR PRIMARY SCHOOL
WEMBLEY PRIMARY SCHOOL	Primary	3,773,886	3,765,234	8,652		3,774,000	3,792,000	3,810,000	WEMBLEY PRIMARY SCHOOL
WYKEHAM PRIMARY SCHOOL	Primary	2,444,019	2,347,965	96,054		2,444,000	2,455,000	2,467,000	WYKEHAM PRIMARY SCHOOL
SUBTOTAL - PRIMARY	1	126,456,946	128,476,125	2,019,180		125,613,000	126,194,000	126,779,000	
ALPERTON COMMUNITY SCHOOL	Secondary	7,123,490	7,368,908	245,418		7,169,000	7,212,000	7,237,000	ALPERTON COMMUNITY SCHOOL
ARK ELVIN ACADEMY	Secondary	5,584,266	5,565,567	18,700		5,548,000	5,710,000	5,820,000	ARK ELVIN ACADEMY
CAPITAL CITY ACADEMY	Secondary	6,398,006	6,515,366	117,360		6,352,000	6,495,000	6,495,000	CAPITAL CITY ACADEMY
CLAREMONT HIGH SCHOOL	Secondary	7,312,585	7,975,010	662,425		7,275,000	7,311,000	7,347,000	CLAREMONT HIGH SCHOOL
CONVENT OF JESUS & MARY LANGUAGE COLLEGE	Secondary	5,559,659	5,848,269	288,610		5,533,000	5,560,000	5,587,000	CONVENT OF JESUS & MARY LANGUAGE COLLEGE
JFS	Secondary	8,169,069	8,387,190	218,122		8,168,000	8,208,000	8,248,000	JFS
KINGSBURY HIGH SCHOOL	Secondary	9,988,158	10,129,823	141,666		9,947,000	9,994,000	10,042,000	KINGSBURY HIGH SCHOOL
MICHAELA COMMUNITY SCHOOL	Secondary	2,723,806	3,524,900	801,094			**	**	MICHAELA COMMUNITY SCHOOL
NEWMAN CATHOLIC COLLEGE	Secondary	3,738,197	3,803,843	65,647		3,738,000	3,756,000	3,774,000	NEWMAN CATHOLIC COLLEGE
QUEENS PARK COMMUNITY SCHOOL	Secondary	6,345,265	6,646,762	301,497		6,315,000	6,345,000	6,376,000	QUEENS PARK COMMUNITY SCHOOL
ST. GREGORY'S CATHOLIC SCIENCE COLLEGE	Secondary	5,307,562	5,472,308	164,746		5,286,000	5,311,000	5,337,000	ST. GREGORY'S CATHOLIC SCIENCE COLLEGE
THE CREST ACADEMIES	Secondary	6,528,126	6,440,195	87,931		6,161,000	6,342,000	6,406,000	THE CREST ACADEMIES
WEMBLEY HIGH TECHNOLOGY COLLEGE	Secondary	7,044,542	6,318,072	726,470		7,115,000	7,150,000	7,185,000	WEMBLEY HIGH TECHNOLOGY COLLEGE
SUBTOTAL - PRIMARY		81,822,732	83,996,214	2,173,483		78,607,000	79,394,000	79,854,000	
		224,769,861	229,499,956	4,730,096		220,806,000	222,256,000	223,383,000	