

Appendix 2- Funding Formula Rates

Phase	Funding Factor	Rate per pupil/unit	Units (pupils)	Total 2017/18 Allocation	Proportion	2018/19 per pupil unit	Increase	Total 2018/19 Allocation	Proportion
		£		£		£	£	£	£
All	LAC	1,035.86	144	149,681	0.1%	1,061.36	25.50	102,503	0.0%
Primary	EAL 1 Primary	1,268.29	4,374	5,547,534	2.7%	1,309.50	41.21	5,334,449	2.5%
Primary	IDACI Band A	1,268.29	504	639,501	0.3%	1,299.50	31.21	630,716	0.3%
Primary	IDACI Band B	898.88	3,168	2,847,823	1.4%	921.01	22.13	2,964,510	1.4%
Primary	IDACI Band C	591.05	4,235	2,503,169	1.2%	605.60	14.55	2,545,581	1.2%
Primary	IDACI Band D	358.01	2,655	950,648	0.5%	366.82	8.81	963,774	0.5%
Primary	IDACI Band E	350.93	2,528	887,167	0.4%	359.56	8.63	883,983	0.4%
Primary	IDACI Band F	346.01	4,194	1,451,291	0.7%	354.52	8.51	1,490,430	0.7%
Primary	Primary	3,366.12	27,120	91,289,949	44.1%	3,447.22	81.10	92,954,287	43.7%
Primary	Primary Low Atta	1,231.34	9,149	11,265,150	5.4%	1,261.65	30.31	11,520,490	5.4%
Secondary	EAL 1 Secondary	1,421.11	609	865,779	0.4%	1,466.09	44.98	739,009	0.3%
Secondary	IDACI Band A	1,401.79	292	409,166	0.2%	1,436.29	34.50	378,952	0.2%
Secondary	IDACI Band B	987.88	1,724	1,703,411	0.8%	1,012.19	24.31	1,709,180	0.8%
Secondary	IDACI Band C	642.95	1,994	1,281,842	0.6%	658.77	15.82	1,384,232	0.7%
Secondary	IDACI Band D	482.72	1,246	601,444	0.3%	494.59	11.87	646,118	0.3%
Secondary	IDACI Band E	389.26	1,295	504,261	0.2%	398.85	9.59	531,620	0.2%
Secondary	IDACI Band F	367.00	2,139	785,150	0.4%	376.04	9.04	821,084	0.4%
Secondary	KS3	4,945.37	9,223	45,611,148	22.0%	5,063.69	118.32	47,269,546	22.2%
Secondary	KS4	5,458.20	5,960	32,530,872	15.7%	5,588.31	130.11	34,150,162	16.1%
Secondary	Secondary Low A'	1,524.59	3,525	5,374,039	2.6%	1,628.69	104.10	5,738,020	2.7%

207,199,024

212,758,647