

## Appendix 2. Application Evaluation

Criteria	Sudbury Town Residents Association (STRA)	CTC Community Centre
1. Qualifying organisation	Yes. Social enterprise.	Yes. Social enterprise.
2a. Properly constituted and governed.	Copy of constitution was made available.	Company limited by guarantee only (no charitable status). CTC Community Centre is a social enterprise. No information of constitution. Governed by a board of trustees.
2b. Skill and Capacity to manage asset and provide service	Previous projects include a Neighbourhood Plan, Diamond Jubilee, Olympic Celebrations, and a Music Festival. Minimal experience in developing a property, however it is noted during the viewing that architect, Builders were present to provide guidance and cost quotations.	Yes – some experience involved with the part refurbishment of the Tudor Park Sports Pavilion, Barnet. At interview the proposal was found not to have achieved planning consent & was subsequently surrendered.
2c. Accounts demonstrate ability to take on asset and deliver service	Accounts for 2015, 2016 & 2017 show surpluses. Cash flow provided with £35K Provisional £35K CIL funds approved.	Trading for under 3 years. Detailed business plan provided.
2d. Experience of delivering similar projects.	Works to be fully costed subject to planning permission. Requires substantial repair. No direct experience of delivering similar refurbishment projects, however members and external contractors from property and none property related backgrounds were at the viewings.	Yes. Part refurbishment of the Tudor Park Sports Pavilion in Barnet. See comment above at 2b.
2e. Copy of equality policy	No separate policy. Mission statement on web site details inclusive of all, non-sectarian, non-party organisation.	Yes.
2f. Consortium	No	No
3. Analysis of heads of terms.	Rent £2,200 pa. No rent free.	Rent £2,000 pa. No rent free.
4. Service Offer.	Short term – Get building operational and fit for community use. Long term – To provide a facility for use and enrichment	Short term – two months to refurbish the property. Long term – as a community facility with a high value restaurant, that includes a

	<p>of the whole community to encourage social interaction and generate income for local charitable purposes.          To provide an opportunity for local start-ups/small businesses to test the market.          To prolong or extend the lease if successful</p>	<p>delivery services with a catering kitchen facility.</p>
<p>5. Social Value Test.</p>	<p><u>Better Lives</u>          Enabling people to live better lives.          1.1 Health &amp; fitness opportunities created for local people resulting from the CAT          Year 1 - £1,152          Year 2 - £1,728          1.2.1 Generating jobs for local people-          Full time          Year 1 - £28,672.80          Year 2 - £28,672.80          1.2.2 Part time          Year 1 - £8,372          Year 2 - £8,372          Supporting local enterprise -          1.3.1 Brents SME's in supply chain -          Year 1 - £33,000          Year 2 - £0          1.3.2 Free use of assets to SME          Year 1-£31,357.20          Year 2 -£32,835.84          1.4. Making sure our schools are the best.          Year 1 - £576.96          Year 2 - £865.44</p> <p><u>Better Place</u>          Making sure Brent is a better place to live.          2.1 Upkeep of associated sports fields          Year 1 - £52,503.36          Year 2 - £52,503.36          2.2 Increase the supply of good quality arts &amp; leisure facilities          Year 1 - £85,000          Year 2 - £25,000</p>	<p><u>Better Lives</u>          Enabling people to live better lives.          1.1 Health &amp; fitness opportunities created for local people resulting from the CAT          Year 1 - £18,600          Year 2 - £18,720          1.2.1 Generating jobs for local people-          Full time          Year 1 - £143,684          Year 2 - £172,036          1.2.2 Part time          Year 1 - £83,720          Year 2 - £100,464          Supporting local enterprise -          1.3.1 Brents SME's in supply chain -          Year 1 - £1,500          Year 2 - £3,750          1.3.2 Free use of assets to SME -          Year 1-£3,018          Year 2 -£4,527          1.4. Making sure our schools are the best.          Year 1 - £4,808          Year 2 - £6,010</p> <p><u>Better Place</u>          Making sure Brent is a better place to live.          2.1 Upkeep of associated sports fields          Year 1 - £13,222          Year 2 - £24,040          2.2 Increase the supply of good quality arts &amp; leisure facilities          Year 1 - £5,000</p>

	<p><u>Better Locally</u> Building resilience &amp; promoting local community. 3.1.1 Number of volunteering opportunities created through the CAT Year 1 - £16,154.88 Year 2 - £16,154.88 3.1.2 Accessing for social &amp; community activities for local people. Year 1 - £2,250 Year 2 - £2,500 3.2 Building partnerships Year 1 - £18,108 Year 2 - £18.108</p> <p><u>Other Measures</u> 4.1 Other measures hours Year 1 - £4,327.20 Year 2 - £4,327.20 4.2 Other measures pounds Year 1 - £0 Year 2 - £0</p> <p><u>Sum of Social Value</u> Year 1 - £277,177.20 Year 2 - £186,740.32</p> <p><u>Estimate of Other SV Measures</u> Year 1 - £4,327.20 Year 2 - £4,327.20</p>	<p>Year 2 - £6,000</p> <p><u>Better Locally</u> Building resilience &amp; promoting local community. 3.1.1 Number of volunteering opportunities created through the CAT Year 1 - £6,010 Year 2 - £7,031.70 3.1.2 Accessing for social &amp; community activities for local people. Year 1 - £5,000 Year 2 - £7,500 3.2 Building partnerships Year 1 - £6,036 Year 2 - £9,054</p> <p><u>Other Measures</u> 4.1 Other measures hours Year 1 - £12,020 Year 2 - £14,424 4.2 Other measures pounds Year 1 - £7,500 Year 2 - £7,500</p> <p><u>Sum of Social Value</u> Year 1 - £290,278 Year 2 - £359,133.50</p> <p><u>Estimate of Other SV Measures</u> Year 1 - £19,520 Year 2 - £21,924</p>
6. Equalities outcomes	STRA have said they will have a positive impact on all the 9 protected characteristics with limited comment on why.	CTC Community Centre have detailed a positive impact on all the 9 protected characteristics with limited comment on why
6a. Inclusive to all	Indicated Yes.	Yes.
7. Equality monitoring.	Brent standard equalities form was completed.	Brent standard equalities form was not completed. (Copy requested)
8. Connection or interest.	None noted.	None noted.