



Health Partnerships Overview and Scrutiny Committee 26th July 2011

Report from the Director of Strategy, Partnerships and Improvement

Wards Affected:
ALL

North West London Hospitals NHS Trust Budget and Annual Plan

1.0 Summary

- 1.1 The Health Partnerships Overview and Scrutiny Committee has asked for a report from North West London Hospitals NHS Trust on its budget position for 2011/12. This follows concerns about the level of savings that the trust will be required to make during the financial year. A set of presentation slides has been provided, which will be introduced by Fiona Wise, Chief Executive of the hospital trust. Members will note that the trust is facing cost pressures of over £37m in 2011/12 and has a put in place a savings plan to achieve £18.55m of those savings. The remainder will be met by NHS North West London Support and £9.7m attributed to the Annual Plan.
- 1.2 Members should consider the presentation from Fiona Wise and consider how the cost pressures will affect services provided by the trust. In particular, members should ask questions around the savings plan that will be implemented to make £18.55m of savings, and how these will be delivered.

2.0 Recommendations

- 2.1 Members of the Health Partnerships Overview and Scrutiny Committee are recommended to consider the North West London Hospitals NHS Trust budget position and question officers from the trust on how they will achieve their savings plan and what impact this could have on services.

Background Papers:

North West London Hospitals Annual Plan Presentation

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