

APPENDIX 2 – List of proposed projects for FY 2017-18 funding by prioritisation

S.106 Total Available to Commission 17/18	£ 10,145,851
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S. 106 Proposed Projects 17/18	£ 6,188,541.66
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Projects which are necessary / specifically identified to be compliant with the S106 – no other flexibility on spending

Project Ref	Project Name	Ward	Theme	Project Description & Comments	Proposed 2017/18 (£)	Other funding agreed / member / local engagement
TRANSPORTATION					£ 78,616.33	
TN/17/06	High Road Willesden CPZ	Harlesden	Controlled Parking Zone	Specific S106 requirement. Parking and accessibility reviews to mitigate the effects of development. Improvements to be subject to the outcome of public and statutory consultation process.	£ 10,000.00	S106 only – S106 requirement
TN/17/07	Chalkhill Waiting Restrictions	Barnhill	Parking Controls	Specific S106 requirement. Parking and accessibility reviews to mitigate the effects of development. Improvements to be subject to the outcome of public and statutory consultation process.	£ 6,000.00	S106 only – S106 requirement
TN/17/08	Great Central Way Waiting Restrictions	Stonebridge	Parking Controls	Specific S106 requirement. Parking and accessibility reviews to mitigate the effects of development. Improvements to be subject to the outcome of public and statutory consultation process.	£ 5,000.00	S106 only – S106 requirement
TN/17/10	South Kilburn Transport Infrastructure improvements	Kilburn	Public Realm	Infrastructure improvements to improve accessibility and pedestrian and cycling facilities in the South Kilburn Regeneration Area. S106 specific requirement, waiting restrictions change. Improvements to be subject to the outcome of public and statutory consultation process.	£ 5,000.00	S106 only – S106 requirement
TN/17/13	Brook Avenue TRO	Barnhill	Car Club	On street car club to reduce private car ownership as mitigation to impact of development in the area. To be subject to the outcome of liaison with car club operator and public and statutory consultation process.	£5,000.00	S106 only – S106 requirement Expires 19 months
TN/17/17	Car Club – Brook Avenue	Preston	Car Club	Traffic Order, implementation and publicity for car club. To be subject to the outcome of liaison with car club operator and public and statutory consultation process.	£11,079.57	S106 only – S106 requirement
TN/17/18	Car Club – Chalkhill Road	Barnhill	Car Club	Implementation and publicity for car club. To be subject to the outcome of liaison with car club operator and public and statutory consultation process.	£21,536.76	S106 only – S106 requirement
TN/17/19	Non-car access/parking	Kenton	Parking Controls	Area parking review and improvements subject to the outcome of public and statutory consultation process.	£15,000.00	S106 only – S106 requirement

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	controls in Woodcock Hill					
EMPLOYMENT & ENTERPRISE					£ 115,000.00	
EE/17/01	ESF Working People Working Places	Stonebridge	Training and Skills	Continuation of pilot project in St Raphael's estate providing a holistic offer to residents, ensuring that their wider needs are understood so that they can be supported to improve their skills and confidence and ultimately access employment. S106 requirement to use funds for training.	£ 80,000.00	Specific revenue consistent with S106 obligation. Most expires within next 12 months
EE/17/02	Brent Works Apprenticeship Support	All	Training and Skills	Delivery of the Brent Works job and apprenticeship brokerage service focus on delivering employer engagement and delivery of jobs and apprenticeship outcomes, including support for the construction industry to support developers and contractors achieve their S106 obligations to the council.	£ 35,000.00	Specific revenue consistent with S106 obligation. Most expires within next 12 months
LANDSCAPE					£ 277,110.79	
LD/17/12	Park Royal & Stonebridge Tree Planting & Landscape Improvements	Stonebridge	Landscape / Tree Planting	Tree planting in the Park Royal and Stonebridge area, Landscaping and Environmental improvements in Stonebridge.	£17,702.49	Only S106 - £3.5K street trees. All expires in 24 months
TRANSFER TO EXTERNAL					£ 1,154,028.67	
HC/17/01	School Improvements in Ealing		Education	Improvements in education in Ealing due to impact of development in Brent.	£943,400.03	Only S106 - £943.4K Most expires in 12 months
TN/17/23	Transfer to TfL	Queensbury	Transport	Improvements to the A5.	£20,000.00	Only S106 £20K to TfL
TN/17/24	Transfer to TfL	Tokington	Transport	Bus service improvements in Wembley	£100,000.00	Only S106 £100K to TfL

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TN/17/25	Transfer to TfL	Fryent	Transport	Bus Service Improvements in Fryent	£90,628.64	Only S106 £90.6K to TfL

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Projects which S106 plays part of/match funding in other strategies/delivery programmes

Project Ref	Project Name	Ward	Theme	Project Description & Comments	Proposed 2017/18 (£)	Other funding agreed / member / local engagement
TRANSPORTATION					£ 1,623,946.41	
TN/17/01	Watford Road Corridor	Northwick Park	Local Safety	Contribution to TfL Local Implementation Plan (LIP) funded road safety improvements along the Watford Road Corridor from Sudbury Court Drive to Kenton Road. Phase 1 includes enhanced pedestrian crossing facilities near the John Lyon RAB and a central island near the Green. Further work to improve road safety and traffic flows on the Watford Road / Kenton Road Gyratory with LB Harrow and to Northwick Park Hospital and Northwick Park Golf Course. Scheme identified through the Cabinet approved LIP Prioritisation Matrix and funding for the Brent Local Implementation Plan (LIP) Submission For 2017/18 - 2019/20 approved by Cabinet on 13 September 2016. Improvements to be subject to the outcome of public and statutory consultation process.	£ 56,561.94	In association with £100K TfL LIP 17/18 and £300K 18/19 and £300K 19/20
TN/17/02	All Souls Avenue 20mph	Queens Park	Local Safety	Contribution to TfL LIP funded College Road / All Souls Avenue / Chamberlayne Road area 20mph zone and road safety scheme including measures to improve safety for pedestrians, cyclists and power 2 wheelers (P2Ws) 20mph area covering all local streets not currently within 20mph zones bounded by Harrow Road, Bakerloo Line, Chamberlayne Road and All Souls Avenue (including Chamberlayne and All Souls Ave) Scheme identified through the Cabinet approved LIP Prioritisation Matrix and funding for the Brent Local Implementation Plan (LIP) Submission for 2017/18 - 2019/20 approved by Cabinet on 13 September 2016. Improvements to be subject to the outcome of public and statutory consultation process.	£ 51,002.00	£150K TfL LIP 17/18.

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TN/17/03	Staverton Road 20mph	Brondesbury Park	Local Safety	Contribution to TfL LIP funded Staverton Road / Brondesbury Park 20mph zone road safety measures to improve safety for pedestrians, cyclists and power 2 wheelers (P2Ws) Includes Willesden Lane, particularly near #223 Scheme identified through the Cabinet approved LIP Prioritisation Matrix and funding for the Brent Local Implementation Plan (LIP) Submission For 2017/18 - 2019/20 approved by Cabinet on 13 September 2016. Improvements to be subject to the outcome of public and statutory consultation process.	£ 11,825.00	£120K TfL LIP 17/18. £50K 18/19
TN/17/05	Harlesden Town Centre Improvements	Harlesden	Local Safety	Pedestrian and Cycling improvements on the approaches to Harlesden Town Centre to include pedestrian facilities at the Furness Road signal junction. Parking and accessibility reviews to mitigate the effects of development. Scheme to be developed in conjunction with the High Street Harlesden Signal junctions improvements at the junction of High Street Harlesden and Furness Road Scheme identified through the Cabinet approved LIP Prioritisation Matrix and funding for the Brent Local Implementation Plan (LIP) Submission For 2017/18 - 2019/20 approved by Cabinet on 13 September 2016. Improvements to be subject to the outcome of public and statutory consultation process.	£ 100,000.00	£130K TfL LIP 17/18 £20K 18/19
TN/17/14	Kingsbury Town Centre Improvements	Fryent Queensbury Kenton	Public Realm	Public Realm improvements to Kingsbury Town Centre including enhanced facilities to improve accessibility and safety for pedestrians and cyclists. Road safety improvements along the Kingsbury Road corridor from Honeypot Lane to Church Lane to reduce the number of injury collision accidents. Scheme developed in consideration of the "Imagine Kingsbury" study in 2015/16 which involved extensive engagement with the community and members to create a vision for improvements.	£419,967.51	£70k TfL LIP in 2017/18 and £100k in 2018/19 and £100k in 19/20

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Projects which S106 plays part of/match funding in other strategies/delivery programmes

Project Ref	Project Name	Ward	Theme	Project Description & Comments	Proposed 2017/18 (£)	Other funding agreed / member / local engagement
				The scheme was subject to a step 1 Major scheme funding application in 2015/16 but this was not prioritised by TfL. A scheme is being developed in 2016/17 utilising circa £400k of S106 funding for 16/17 and it will be subject to the outcome of public and statutory consultation process. Further S106 and LIP funding is required to deliver significant improvements to the Town Centre and corridor over the next few years.		
TN/17/20	Woodgrange Avenue	Kenton	Local Safety	Contribution to TfL Local Implementation Plan (LIP) funded road safety improvements along Kenton Road to improve facilities for pedestrians and cyclists. LIP funding available is £70k in 2017/18. Scheme identified through the Cabinet approved LIP Prioritisation Matrix and funding for the Brent Local Implementation Plan (LIP) Submission For 2017/18 - 2019/20 approved by Cabinet on 13 September 2016. Improvements to be subject to the outcome of public and statutory consultation process.	£6,179.06	£70k TfL LIP in 2017/18
TN/17/21	Park Royal Station Footbridge	Stonebridge	Local Safety	Contribution to ideally replacement of existing bridge with wider shared footpath/cycleway to link First Central development area to Park Royal underground station, working with Ealing, OPDC, TfL and Network Rail.	£960,708.41	Part of wider contributions from OPDC S106, Ealing and TfL, Network Rail £3 million+ project. More than 50% of Brent funding expires in less than 24 months.
EDUCATION					£ 951,425.85	

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Project Ref	Project Name	Ward	Theme	Project Description & Comments	Proposed 2017/18 (£)	Other funding agreed / member / local engagement
ED/17/01	Elsley Primary	Wembley Central	Schools Capital Plan	Proposed 2FE permanent expansion of primary schools - Better lives for children and families and good performing school attract local investment	£ 291,908.00	Cabinet approval, £11,500,000 other funding
ED/17/02	Stonebridge Primary	Stonebridge	Schools Capital Plan	Proposed 1FE permanent expansion of primary school - Better lives for children and families and good performing school attract local investment.	£ 397,112.57	Cabinet approval, £8,500,000 other funding
ED/17/03	Carlton Vale Primary	Kilburn	Schools Capital Plan	Proposed new school building for amalgamated and expanded schools: deliver a high quality 3FE new school, that will provide 630 school places and 100 nursery places to meet the demand for pupil places in South Kilburn, by September 2017 - Better lives for children and families and good performing school attract local investment	£ 51,000.00	Cabinet approval, £18,450,000 other funding
ED/17/04	Harlesden Primary	Harlesden	Schools Capital Plan	School Expansion Project - The expansion of Harlesden Primary School will provide two additional classes in each year group (420 new primary places in total).	£ 55,750.00	Cabinet approval, £6,100,000 other funding
ED/17/05	Uxendon Primary	Kenton	Schools Capital Plan	Permanent expansion of Uxendon Manor Primary School by 2FE to meet local demand for school place - Better lives for children and families and good performing school attract local investment	£ 155,655.28	Cabinet approval, £10,500,000 other funding

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Projects where S106 deadline now short

Project Ref	Project Name	Ward	Theme	Project Description & Comments	Proposed 2017/18 (£)	Other funding agreed / member / local engagement
PARKS & SPORTS					£ 984409.47	
PK/17/10	Dog Lane Allotments	Stonebridge	Open Space improvements	Improves access to site enabling more people to use the area safely, particularly if they have mobility issues. Improves the biodiversity and usability of the land thus essentially increasing its capacity by balancing drainage to alleviate waterlogging and collecting water to make pond and planting trees which will benefit wildlife. Makes space more attractive in the long term to users and therefore off-sets impacts of development pressure on local amenity space.	£ 51,955.50	Only S106 – allotment occupiers/Brent allotment forum lobbying - £30K 24 month deadline
PK/17/12	Kinch Grove Allotment	Barnhill	Open Space improvements	Supply and install DDA compostable toilet - improves access to site and increases usability of the land by enabling more people to use the site for a longer period of time. Provides a sustainable and environmentally friendly solution to toilet facilities, with compostable waste, water free, low maintenance. Makes space more attractive in the long term to users and therefore off-sets impacts of development pressure on local amenity space.	£ 12,000.00	Only S106 – allotment occupiers/Brent allotment forum lobbying - £6K 27 month deadline
PK/17/13	Tokyngton Park & Church Lane Pitches	Tokyngton	Open Space Improvements	Update the pavilion in particular the changing and showering facilities in Tokyngton Park, addressing roofing issues and anti-social use of the veranda and improve the drainage on the Church Lane pitches.	£ 166,753.43	Only S106 – all 16 month deadline
PK/17/14	De-Havilland Open Space	Queensbury	Open Space Improvements	Enhancement of existing facilities to improve their quality and the use of the open space, including relocation/update of children's equipment and fencing.	£ 60,000.00	Only S106 – all 22 month deadline
PK/17/15	Eaton Grove	Queensbury	Open Space Improvements	Enhancement of open space including provision of table tennis tables, new play area, improvement to pathways, tennis courts, bowling & club house.	£ 250,000.00	Only S106 – all 22 month deadline

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Projects where S106 deadline now short

Project Ref	Project Name	Ward	Theme	Project Description & Comments	Proposed 2017/18 (£)	Other funding agreed / member / local engagement
PK17/16	Grove Park	Queensbury	Open Space Improvements	Improvement to wooded area facing Capitol Way, lift trees/remove brambles, open up and reduce potential for dumping. Improve surface within existing play area. Make existing park space useable – addressing levels differences. Improvements to MUGA, consolidating/improving existing planting, provision of additional equipment/sports facilities, enhance and add to park furniture – significantly improve the facility. Create additional paths. (Costings on the PK17/15, PK17/15 and PK17/16 are approximate and so might require flexibility in terms of transfer of funds between these three schemes to deliver the improvements suggested).	£443,701.04	Only S106 – all 22 month deadline
TRANSPORTATION					£ 129,853.17	
TN/17/15	Rainsford Road	Stonebridge	Local Safety	Design and implementation of road safety measures targeted at powered two wheelers and cycling improvements on Rainsford Road. There is a history of stunt driving and anti-social behaviour by P2Ws which resulted in an experimental motorcycle prohibition, but access is required as the area is developed. Improvements to be subject to the outcome of public and statutory consultation process. – Difficult to regard this as a S106 strategic project but flexibility due to spend deadlines?	£100,220.50	S106 only - £68K 24 Month deadline
TN/17/22	Stonebridge Footway Improvements	Stonebridge	Local Safety	Improving the footways in the vicinity of the Unisys development site.	£29,632.67	S106 Money only. - £29.6K 16 month deadline
LANDSCAPE					£ 153,627.73	
LD/17/03	Wembley Town Centre Trees	Wembley Central	Tree Planting	This project will improve the public realm in Wembley Town Centre by providing street trees to soften the landscape and improve air quality. Reduces revenue spend associated with	£ 28,627.73	Only S106 - £9.7K expires 21 months

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Projects where S106 deadline now short

Project Ref	Project Name	Ward	Theme	Project Description & Comments	Proposed 2017/18 (£)	Other funding agreed / member / local engagement
				existing trees.		
LD/17/08	Burnt Oak/Colindale Tree Planting	Queensbury	Tree Planting / Landscape	Tree planting and public realm improvements in the environs of the applications sites but not in those areas likely to be subject to separate Brent/Barnet scheme to improve junctions on Edgware Road. Will green the environment to improve setting of the growth area and improve air quality. Reduces revenue spend associated with existing trees.	£125,000.00	Only S106 – Local community support for tree planting – Fryant ward members want public realm improvements – £125K expires in 24 months

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Projects which have potential image / revenue implications if dropped

Project Ref	Project Name	Ward	Theme	Project Description & Comments	Proposed 2017/18 (£)	Other funding agreed / member / local engagement
PARKS & SPORTS					£ 70,333.43	
PK/17/01	Lilburn Way Play	Stonebridge	Children's Play Areas	Complete renewal of play area - installation of a new play area existing is outdated with little play value. By improving the play area it will enhance community cohesion and make it a more attractive place to live and work. Off-sets impacts of development by providing playspace in an area with more dwellings.	£ 70,333.43	Only S106 – community engagement/ member expectation of replacement in association with new development - £48K expires in 24 months
TRANSPORTATION					£ 6,122.66	
TN/17/04	Kensal Triangle 20mph	Queens Park	Local Safety	Funding to be used for pedestrian and cycling improvements and a new 20mph speed limit in the Kensal Triangle Area. Wrentham Ave.. Improvements to be subject to the outcome of public and statutory consultation process.	£ 6,122.66	S106 only - Scheme identified by officers following meetings with residents groups and Queens Park Councillors
LANDSCAPE					£ 202,774.30	
LD/17/01	Sudbury Landscape	Sudbury	Tree Planting / Landscape	Project mitigates the impact of development by providing off-site tree planting and landscape improvements. Working with Sudbury Neighbourhood Forum. Reduces revenue spend	£ 20,165.58	S106 + Match funding from GLA to be

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Projects which have potential image / revenue implications if dropped

Project Ref	Project Name	Ward	Theme	Project Description & Comments	Proposed 2017/18 (£)	Other funding agreed / member / local engagement
				associated with existing trees.		applied for. Cllr Daly request based from residents
LD/17/02	Willesden Green Trees	Willesden Green	Tree Planting	This project will improve and enhance the environment of Willesden Green, improving the town centre and making it more attractive to development. Reduces revenue spend associated with existing tree problems.	£ 34,460.80	Only S106 Cllr Shaw request
LD/17/05	Harlesden Trees	Harlesden	Tree Planting	A tree planting project that will provide a comprehensive tree scheme for Harlesden ward that will enhance the town centre and its environs providing street trees to soften the landscape and improve air quality. Builds on TfL and Mayor's Tree Planting Funding in area. Reduces revenue spend associated with existing tree problems.	£ 122,048.00	S106 + Match funding from GLA to be applied for. Project proposed by Harlesden NF and Kensal Green Streets
LD/17/06	Sudbury Trees and Wildflowers	Sudbury	Tree Planting / Landscape	Tree planting in East Lane and other roads and wildflower seeding on Watford Road roundabout. This will improve the environment along main heavily trafficked roads in the Borough, greening the environment and improving air quality. Reduces revenue spend associated with existing tree problems.	£12,352.63	S106 + Match funding from GLA to be applied for. Requested by Cllr Perrin and Cllr Daly – consistent with Sudbury NF plans

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Projects which have potential image / revenue implications if dropped

Project Ref	Project Name	Ward	Theme	Project Description & Comments	Proposed 2017/18 (£)	Other funding agreed / member / local engagement
LD/17/09	College Green Landscape	Kensal Green	Tree Planting / Landscape	Takes forwards residents' plan to improve and replant two large raised beds in the street at junction of College Road and Mortimer Road and add to tree planting in residential streets nearby in an area that has not had much landscape investment. Reduces revenue spend associated with existing tree problems.	£7,038.65	Only S106 – Project proposed by the local community. Ward Councillor supportive of tree planting
LD/17/10	Kilburn Street Trees	Kilburn	Tree Planting	Tree planting in streets off Kilburn High Road to improve the landscape and improve air quality. Reduces revenue spend associated with existing tree problems.	£6,708.64	Only S106 – Cllr Duffy Request

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Other Projects Considered Appropriate to Receive Funding

Project Ref	Project Name	Ward	Theme	Project Description & Comments	Proposed 2017/18 (£)	Other funding agreed / member / local engagement
PARKS & SPORTS					£ 85,769.97	
PK/17/02	Preston Park Play Area	Preston	Children's Play Areas	Upgrade of play equipment - By improving the play area it will enhance community cohesion and make it a more attractive place to live and work. Off-sets impacts of development pressure on local amenity space.	£ 20,000.00	Only S106 – no local engagement yet
PK/17/03	Tenterden Close Allotment	Preston	Open Space improvements	Removal of Asbestos Containing Materials at Tenterden Close allotment - improves health and safety on site and reduces Council's long term liabilities. Makes space more attractive in the long term to users and therefore off-sets impacts of development pressure on local amenity space	£ 7,000.00	Only S106 – allotment occupiers/Brent allotment forum lobbying
PK/17/04	Northwick Park Play & Open Space	Northwick Park	Children's Play Areas	Improvements to popular outdoor gym, fencing to ensure that small to children do not hinder use. Improvement to current play area. By improving the play area it will enhance community cohesion and make it a more attractive place to live and work. Off-sets impacts of development pressure on local amenity space.	£ 11,381.75	Only S106
PK/17/05	Neasden Lane play Area	Dudden Hill	Children's Play Areas	Upgrade of play equipment - By improving the play area it will enhance community cohesion and make it a more attractive place to live and work. Off-sets impacts of development pressure on local amenity space.	£ 10,781.60	Only S106 survey identified additional need
PK/17/06	Neasden Grange Wildlife Area	Dudden Hill	Environmental improvements	Improve the walkway/viewing area and planting around this wildlife area. Off-sets impacts of development pressure on local amenity space by improving the space.	£ 14,614.49	Only S106
PK/17/08	Learie Constantine Open Space	Willesden Green	Open Space improvements	Further improvements to park to assist with antisocial problems caused to neighbours by the design of this park. Off-sets impacts of development pressure on local amenity space by making it more useable/attractive to all..	£ 7,742.13	Only S106 survey identified additional need

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PK/17/09	Gladstone Park Improvements	Dudden Hill	Open Space improvements	Improve the hedgerows and wild flower planting for wildlife along railway and where hedgerow is missing within the park. Requested by the volunteer gardening group to work alongside Veolia. Improves social cohesion and off-sets impacts of development pressure on bio-diversity and local amenity space.	£ 9,000.00	Only S106 volunteer group suggestion
PK/17/11	Longstone Avenue Allotments	Stonebridge	Open Space improvements	Removal of Asbestos Containing Materials at Longstone Avenue allotment - improves health and safety on site, reduces the Council's long term risks. Makes space more attractive in the long term to users and therefore off-sets impacts of development pressure on local amenity space.	£ 5,250.00	Only S106 – allotment occupiers/Brent allotment forum lobbying
TRANSPORTATION					£ 398,909.74	
TN/17/09	South Kilburn Transport Infrastructure improvements	Kilburn	Public Realm	Infrastructure improvements to improve accessibility and pedestrian and cycling facilities in the South Kilburn Regeneration Area. Part of the South Kilburn masterplan outputs to improve the public realm in areas of development. Schemes to be identified by South Kilburn Regeneration team and improvements to be subject to the outcome of public and statutory consultation process.	£ 169,909.74	S106 only
TN/17/11	Transport CCTV Measures	Borough Wide	Local Safety	Provision of CCTV enforcement cameras (approx. 4) to improve compliance to moving traffic regulations, road safety and improve journey times. This assists in addressing potential adverse impact caused on the network through increased traffic movement/parking pressures.	£ 100,000.00	S106 only
TN/17/12	Localised Measures	Borough Wide	Local Safety	In year targeted local safety, accessibility and ad-hoc improvements to address local issues using localised S106 allocations prioritising those nearer expiry.	£ 100,000.00	S106 only

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TN/17/16	Brentfield / Hillside NW10	Stonebridge	Local Safety	Enhanced facilities to improve accessibility and safety for pedestrians and cyclists. Improvements to be subject to the outcome of public and statutory consultation process.	£29,000.00	S106 only
LANDSCAPE					£ 133,223.34	
LD/17/04	Kensal Triangle Landscape	Queens Park	Tree Planting	Tree planting to improve the public realm in Kensal Triangle by providing street trees to soften the landscape and improve air quality, links in with previous Chamberlayne Road scheme. Reduces revenue spend associated with existing trees.	£21,358.34	Only S106 – arises from a Cllr Denslow project adjacent – local amenity groups will support/not engaged yet
LD/17/07	Bridgewater Road Trees Alperton	Alperton	Tree Planting	Tree planting in the environs of the S106 contributing site to address tree loss. Reduces revenue spend associated with existing trees.	£1,865.00	Only S106
LD/17/11	Wembley Central Square	Wembley Central	Landscape / Tree Planting	New landscaping of the public square entrance to the Underground/overground train station that is a major gateway to the town centre to increase its attractiveness and enhance the town centre. Working with the landowner, TfL and Network Rail will provide the opportunity to lever in funds.	£110,000.00	Only S106 at this stage – match funding will be sought.