

			BCU	ABG	ABG (cap)	MPA	LAA	DV MARAC c/f	DAAT	Original Total	Post ABG cut
			£	£	£	£	£	£	£	£	
			265,000	342,000	56,000	50,000	71,000	30,000	50,000	864,000	
1	Gun, Gangs and Knife Coordinator	Post	£ 54,406	£ 29,406		£ 25,000				£ 54,406	
Revised allocation following in year ABG cut											25,000
2	NAD projects	Project	£ 10,000	£ 10,000						£ 10,000	10,000
3	CS project officer	Post	£ 46,910	£ 46,910						£ 46,910	46,910
4	DV advocacy / SDVC coordination	Contract	£ 197,923			£ 25,000	£ 71,000		£ 26,923	£ 197,923	
Revised allocation following in year ABG cut											126,923
5	MARAC coordinator	Post	£ 30,924	£ 924				£ 30,000		£ 30,924	30,924
6	ASB casework support	Post	£ 40,636	£ 40,636						£ 40,636	40,636
7	CPSG Part funding	Project	£ 62,362	£ 62,362						£ 62,362	
Funds re allocated to cover some of ABG cut 30K to JAG + 25K GGK Post											2,956
8	CPSG support	Post	£ 32,910	£ 14,000						£ 32,910	
Revised allocation following in year ABG cut											18,910
9	YOS	TBC	£ 79,000	£ 79,000						£ 79,000	79,000
10		Post	£	£						£	30,000

	Probation offenders		30,000	30,000	30,000	
			£	£	£	
11	PPO support	Post	33,500	33,500	33,500	33,500
		Part	£	£	£	
12	Analytical functions	Post	13,000	13,000	13,000	13,000
			£	£	£	
13	Kickz Project	Project	27,500	27,500	27,500	27,500