

Budget/Grant name	Mainstreamed Amount	Proposed Retained Amount	Remainder for Distribution to Schools	Method for Distribution to Schools
	£	£	£	
Mainstreamed grants				
Extended Schools – Subsidy Grant	1,061,891	0	1,061,891	The £764,562 will be distributed to schools via the Fair Funding Formula using the FSM measure. This is to ensure the funding is targeted to schools with the greatest needs.
Extended Schools – Sustainability Grant	1,025,202	50,000	975,202	The £789,202 would continued to be distributed to schools using the existing basis which is coordinated centrally and then distributed through the locality partnerships.
Secondary Strategy – Targeted Support Grant	456,660	3,000	453,660	The grant contains various element and is allocated based on pupil number of each element. The element includes support for all schools, support for targeted schools, assessment for learning and leading teachers programme.
Ethnic Minority Achievement Grant	5,385,373	754,830	4,630,543	The grant is allocated based on the number of pupils under achieving at national level, whose first language is not English and number of pupils eligible for free school meals from the same category.
One – To – One Tuition Grant	1,529,297	82,403	1,446,894	Based on 35% key stage 2, 35% key stage 3 and 30% key stage 4. All these take into account achievement below Level 2C, Level 4 and GCSE results below A* - C Including Maths and English
Primary Strategy - Targeted Support Grant	999,386	279,393	719,993	The grant contains various elements. Allocation is based on schools meeting the criteria for each element. The elements include every child a reader, every child counts, every child a writer, support for all schools, support for targeted schools, communication language and literacy development, early years & foundation stage, primary leading teachers programme, behaviour & attendance (SEAL), assessment for learning, primary languages and mathematics specialist programme.
Schools Development Grant	13,254,457	162,340	13,092,117	2007/08 base line and yearly percentage uplift per pupil. All these takes into account achievement below Level 2C,
Schools Lunch Grant	460,209	0	460,209	70% of grant amount based pupil number and 30% based on number of pupil eligible for free school meal
Diploma Formula Grant	48,271	0	48,271	Allocated entirely to Capital City - only school in Brent delivering Year 11 diplomas for the 14-19 Partnership next year.
School Standards Grant	6,432,188	0	6,432,188	Pupil Nos
SOG - Personalisation	2,703,706	0	2,703,706	DfE Formula based on pupil Nos, FSM and low prior attainment
London Pay Addition	1,060,212		1,060,212	Weighted Pupil Numbers
sub-total	34,416,852	1,331,966	33,084,886	
Central Retention				
Early Intervention Team	0	400,000	210,000	
Playing for Success Grant	0	81,000	N/A	
Schools Energy Adviser	0	0	45,000	
sub-total	0	481,000	255,000	
Total	34,416,852	1,812,966	33,339,886	

Decisions of the Schools Forum 31 January 2011

The Forum agreed the following:

1. Fully delegate the Extended Schools Subsidy Grant
 2. Central retention of only £50,000 of the Extended Schools Sustainability Grant
 3. Fully delegate the School Lunch Grant
 4. Reduce central Schools Budget funding for the Early Intervention Team to £400,000
 5. Reduce central Schools Budget funding for the Schools energy Adviser post to zero
 6. All other requests for central retention of the Schools Budget as set out in the table above were approved.
- All of the above decisions of the Forum have been incorporated into the proposed Schools Budget presented in Appendix k(i)