

ANALYSIS OF CENTRAL ITEMS 2011/12 -2014/15

	2011/12	2012/13	2013/14	2014/15
	£'000	£'000	£'000	£'000
Coroners Courts	235	235	235	235
LGA	49	49	49	49
London Councils	179	170	170	170
LGIU Subscription	20	20	20	20
West London Alliance	30	30	30	30
Copyright Licensing	24	24	24	24
External Audit	474	474	474	474
Corporate Insurance	340	360	380	400
Capital Financing Charges	25,359	26,563	27,603	29,104
Levies	2,238	3,089	3,986	4,973
Premature Retirement Compensation	5,148	5,277	5,409	5,544
Remuneration Strategy	229	229	229	229
South Kilburn Development	900	1,500	1,500	1,500
Insurance Fund	1,800	1,800	1,800	1,800
Freedom Pass Scheme Growth	0	1,257	2,083	2,955
Affordable Housing PFI	1,159	1,188	1,217	1,248
Council Elections	100	100	100	100
Carbon Tax	432	432	432	432
New Homes Bonus	(1,250)	(1,250)	(1,250)	(1,250)
Regeneration	1,250	1,250	1,250	1,250
Redundancy and Restructuring Costs	6,354	6,354	6,354	6,354
Procurement Income	(480)	(480)	(480)	(480)
Schools Refurbishment	1,500	1,500	1,500	1,500
Other Items	80	80	80	80
TOTAL	46,170	50,251	53,195	56,741