Service Area	Adjustment	£'000
0		10
Children and Families	ABG - Connexions Additional Grant	16
Children and Families	LSC Transfer	244
Children and Families	Management Post Savings	(709)
Children and Families	Interpretation / Translation Transfer	(128)
Children and Families	Occupational Health Transfer	(14)
Children and Families	Training Centre Transfer	(22)
Children and Families	Recruitment / Advertising Transfer	(328)
Children and Families	Recruitment Admin Transfer	(171)
Children and Families	CRB Transfer	(114)
Children and Families	Overtime / Allowances Reduction	(203)
Children and Families	Reduction in ABG Grants	(1,513)
Children and Families	Repairs and Maintenance Transfer	(126)
Children and Families	Commercial Properties Transfer	12
Children and Families	Advertising Hoardings Transfer	3
Children and Families	Document Storage Saving	(2)
Children and Families	Finance Modernisation Reorganisation	(1,346)
Children and Families	Staffing and Structure Review - Wave 1	(949)
Children and Families	Early Intervention Grant Adjustment	12,704
Children and Families	Grant Adjustment - Key Stage 4 / Contact Point / Aiming High	193
Children and Families	London Councils - 16-19 RPG Regional Activities	(11)
Children and Families	Income Maximisation	(0)
TOTAL	Income Maximisation	(9)
TOTAL		7,527
For income and and	Otac atticulations DEL Designed Decimand	(00)
Environment and	Streetlighting PFI - Reduced Payment	(63)
Neighbourhood Services		
Environment and	Grafitti ASB Caseworker Transfer	(46)
Neighbourhood Services		
Environment and	Management Post Savings	(564)
Neighbourhood Services		
Environment and	Interpretation / Translation Transfer	(81)
Neighbourhood Services		(- /
Environment and	Occupational Health Transfer	(1)
Neighbourhood Services	Toologational Fleatin Transier	(1)
Environment and	Training Centre Transfer	(16)
Neighbourhood Services	Training Centre Transier	(10)
Environment and	Recruitment / Advertising Transfer	(16)
Neighbourhood Services		
Environment and	Recruitment Admin Transfer	(146)
Neighbourhood Services		(- /
Environment and	CRB Transfer	(75)
Neighbourhood Services	CRD Hansiel	(75)
Environment and Neighbourhood Services	Overtime / Allowances Reduction	(20)
	Reduction in ABG Grants	(222)
Environment and Neighbourhood Services	Reduction in ABG Grants	(322)
Environment and	Repairs and Maintenance Transfer	(205)
Neighbourhood Services		
Environment and	Commercial Properties Transfer	264
Neighbourhood Services		
•		

Housing and Community Care: Housing Housing and Community Covertime / Allowances Reduction Housing and Community Care: Housing Housing and Community Finance Modernisation Reorganisation Care: Housing Housing and Community ABG Housing Guidance (880) (372) (47) (50) (50) (50) (48) (50) (50) (49) (49) (4	Service Area	Adjustment	£'000
Reighbourhood Services Environment and Neighbourhood Serv	Environment and	Advertising Hoardings Transfer	35
Environment and Neighbourhood Services Environment and Ne	Neighbourhood Services		
Neighbourhood Services Environment and Neighbourhood Serv		Service Tenancies Transfer	41
Environment and Neighbourhood Services Environment and Ne			
Reighbourhood Services Environment and Neighbourhood Serv		Parks Support - PAM Transfer	(25)
Environment and Neighbourhood Services Environment and Ne		The same support in the same succession of th	(==)
Neighbourhood Services Environment and Neighbourhood Serv		Document Storage Saving	(2)
Environment and Neighbourhood Services Environment and Ne		Boodinon Giorago Gaving	(2)
Neighbourhood Services Environment and Neighbourhood Serv		Water Coolers Saving	(1)
Environment and Neighbourhood Services Environment and Ne		Water Goolers Caving	(1)
Neighbourhood Services Environment and Neighbourhood Serv		Finance Modernisation Peorganisation	(1.034)
Environment and Neighbourhood Services Environment and Ne		I mance wodernisation reorganisation	(1,034)
Neighbourhood Services Environment and Neighbourhood Serv		Landan Caunaila Larry Control Reduction	(5)
Environment and Neighbourhood Services Environment and Ne		London Councils Lorry Control Reduction	(5)
Neighbourhood Services Environment and Neighbourhood Serv		Otation and Otavatura Daview Mayor	(4.000)
Environment and Neighbourhood Services Environment Adult Transfer (880) Care: Housing Housing and Community Postage Saving (372) Care: Housing Housing and Community Training Centre Transfer (17) Care: Housing Housing and Community Recruitment / Advertising Transfer (50) Care: Housing Housing and Community Overtime / Allowances Reduction (44) Care: Housing Housing and Community Overtime / Allowances Reduction (44) Care: Housing Housing and Community Pinance Modernisation Reorganisation (469) Care: Housing Housing and Community ABG Housing Guidance 2		Staffing and Structure Review - wave 1	(1,296)
Neighbourhood Services Environment and Neighbourhood Serv			(1.15)
Environment and Neighbourhood Services Income Maximisation (194) Neighbourhood Services Invironment and Neighbourhood Services (194) Neighbourhood Services		Communications Staff	(113)
Neighbourhood Services Environment and Neighbourhood Services TOTAL 3,833 Housing and Community Care: Housing Housing and Community Finance Modernisation Reorganisation Care: Housing Housing and Community Covertime / Allowances Reduction Care: Housing Housing and Community Finance Modernisation Reorganisation Care: Housing Housing and Community Care: Housing			
Environment and Neighbourhood Services TOTAL 3,833 Housing and Community Care: Housing Housing and Community Covertime / Allowances Reduction Care: Housing Housing and Community Covertime / Allowances Reduction Care: Housing Housing and Community Covertime / Allowances Reduction Care: Housing Housing and Community Covertime / Allowances Reduction Care: Housing Housing and Community Covertime / Allowances Reduction Care: Housing Housing and Community Covertime / Allowances Reduction Care: Housing Housing and Community Covertime / Allowances Reduction Care: Housing Housing and Community Covertime / Allowances Reduction Care: Housing Housing and Community Covertime / Allowances Reduction Care: Housing Housing and Community Covertime / Allowances Reduction Care: Housing		Local Flood Authority Grant Adjustment	134
Neighbourhood Services Environment and Neighbourhood Services Environment and Neighbourhood Services Environment and Neighbourhood Services TOTAL WLWA - Pay As You Throw 7,668 WLWA - Pay As You Throw 7,668 Neighbourhood Services TOTAL 3,833 Housing and Community Care: Housing Housing and Community Housing and Community Care: Housing Housing and Community Postage Saving Care: Housing Housing and Community Care: Housing Housing Alate Transfer Care:	Neighbourhood Services		
Environment and Neighbourhood Services Environment and Neighbourhood Services Environment and Neighbourhood Services TOTAL WLWA - Pay As You Throw 7,668 WLWA - Pay As You Throw 7,668 Housing and Community Care: Housing Housing and Community ABG Housing Guidance 2	Environment and	Income Maximisation	(194)
Neighbourhood Services Environment and Neighbourhood Services TOTAL MULWA - Pay As You Throw 7,668 Neighbourhood Services TOTAL 3,833 Housing and Community Care: Housing Housing and Community ABG Housing Guidance 2	Neighbourhood Services		
Environment and Neighbourhood Services TOTAL Japan Housing and Community Care: Housing Housing and Community Care: Housing Housing and Community Care: Housing Housing and Community ABG Housing Guidance 7,668 3,833 480 480 480 480 480 480 480	Environment and	One Council Streetcare	(84)
Neighbourhood Services TOTAL 3,833 Housing and Community Care: Housing Housing and Community Finance Modernisation Reorganisation Care: Housing Housing and Community ABG Housing Guidance 2	Neighbourhood Services		
Neighbourhood Services TOTAL 3,833 Housing and Community Middlesex House Transfer (880) Care: Housing Housing and Community Adult Transfer (59) Care: Housing Housing and Community Care: Housing Housing and Community Postage Saving (22) Care: Housing Housing and Community Care: Housing Housing and Community Postage Saving (22) Care: Housing Housing and Community Cocupational Health Transfer (17) Care: Housing Housing and Community Training Centre Transfer (8) Care: Housing Housing and Community Recruitment / Advertising Transfer (50) Care: Housing Housing and Community Care: Housing Housing and Community Recruitment Admin Transfer (19) Care: Housing Housing and Community Covertime / Allowances Reduction (44) Care: Housing Housing and Community Finance Modernisation Reorganisation (469) Care: Housing Housing and Community ABG Housing Guidance	Environment and	WLWA - Pay As You Throw	7,668
Housing and Community Care: Housing Housing and Community Covertime / Allowances Reduction Housing and Community Care: Housing Housing and Community Finance Modernisation Reorganisation Care: Housing Housing and Community ABG Housing Guidance (880) (372) (47) (50) (50) (50) (48) (50) (50) (49) (49) (4	Neighbourhood Services	,	
Care: Housing Housing and Community ABG Housing Guidance	TOTAL		3,833
Care: Housing Housing and Community ABG Housing Guidance			(
Housing and Community Care: Housing Housing and Community Management Post Savings Care: Housing Housing and Community Care: Housing Housing ABG Housing Guidance 2	_	Middlesex House Transfer	(880)
Care: Housing Housing and Community ABG Housing Guidance (372) (42) (372) (372) (372) (42) (42) (43) (44) (45) (469) (469) (469) (469) (469) (469)	<u> </u>	=	(==)
Housing and Community Care: Housing Housing and Community Housing and Community Care: Housing Housing and Community Housing and Community Care: Housing Housing and Community ABG Housing Guidance (372) (22) (22) (22) (23) (24) (25) (26) (27) (27) (27) (27) (27) (27) (27) (27		Adult Transfer	(59)
Care: Housing Housing and Community Care: Housing Housing ABG Housing Guidance	<u> </u>	10. 10. 1	(070)
Housing and Community Care: Housing Housing and Community ABG Housing Guidance		IManagement Post Savings	(372)
Care: Housing Housing and Community ABG Housing Guidance 2		Destana Cavina	(22)
Housing and Community Care: Housing Housing and Community ABG Housing Guidance 2	,	Postage Saving	(22)
Care: Housing Housing and Community ABG Housing Guidance 2		Interpretation / Translation Transfer	(17)
Housing and Community Care: Housing Housing and Community ABG Housing Guidance 2	,	Interpretation/ Hansiation Hansiel	(17)
Care: Housing Housing and Community ABG Housing Guidance 2		Occupational Health Transfer	(15)
Housing and Community Care: Housing Housing ABG Housing Guidance (8) (8) (8) (8) (8) (8) (8) (8	,	Occupational Health Hansiel	(13)
Care: Housing Housing and Community Care: Housing Housing ABG Housing Guidance 2		Training Centre Transfer	(8)
Housing and Community Care: Housing Housing ABG Housing Guidance (50) (19)		Training Gentre Transfer	(0)
Care: Housing Housing and Community ABG Housing Guidance (19)		Recruitment / Advertising Transfer	(50)
Housing and Community Care: Housing Housing and Community ABG Housing Guidance (19) (44)		Treordiment, Advertising Transier	(30)
Care: Housing Housing and Community Overtime / Allowances Reduction Care: Housing Housing and Community Finance Modernisation Reorganisation Care: Housing Housing and Community ABG Housing Guidance (44)		Recruitment Admin Transfer	(10)
Housing and Community Overtime / Allowances Reduction (44) Care: Housing Housing and Community Finance Modernisation Reorganisation (469) Care: Housing Housing and Community ABG Housing Guidance 2		Transfer	(19)
Care: Housing Housing and Community Finance Modernisation Reorganisation Care: Housing Housing and Community ABG Housing Guidance (469)		Overtime / Allowances Reduction	(41)
Housing and Community Finance Modernisation Reorganisation (469) Care: Housing Housing and Community ABG Housing Guidance 2		Overtime / / mowarious (voduction)	(44)
Care: Housing Housing and Community ABG Housing Guidance 2		Finance Modernisation Reorganisation	(469)
Housing and Community ABG Housing Guidance 2			(+00)
· · · · · · · · · · · · · · · · · · ·		ABG Housing Guidance	2
	Care: Housing		[

Service Area	Adjustment	£'000
Housing and Community	ABG Status Survey	8
Care: Housing	•	
Housing and Community	ABG - Supporting People Cuts	(171)
Care: Housing		,
Housing and Community	Staffing and Structure Review - Wave 1	(397)
Care: Housing	January and Caracter and Caract	(***)
Housing and Community	Communications Staff	(32)
Care: Housing		(/
	Office Manager Transfer	42
Care: Housing	- Cines manager transfer	
<u> </u>	Preventing Homelessness	805
Care: Housing		
Housing and Community	Concessionary Fares	3,766
Care: Adult Social Care	Consessionary raises	0,700
Care. Adait Coolai Care		
Housing and Community	Housing Transfer	59
Care: Adult Social Care	Troubing Transfer	
Care. Adait Coolai Care		
Housing and Community	Management Post Savings	(208)
Care: Adult Social Care	ivianagement i oot cavings	(200)
Care. Adait Coolai Care		
Housing and Community	Postage Saving	(11)
Care: Adult Social Care		(11)
Gare. Addit Godiai Gare		
Housing and Community	Interpretation / Translation Transfer	(32)
Care: Adult Social Care	The protessor Translation Translation	(02)
Gare. Addit Gociai Gare		
Housing and Community	Occupational Health Transfer	(15)
Care: Adult Social Care	Coodpational Fleatin Francisci	(10)
Care. Adait Coolai Care		
Housing and Community	Training Centre Transfer	(8)
Care: Adult Social Care	Training Contro Transfer	
Garo. 7 Idan Goolai Garo		
Housing and Community	Recruitment / Advertising Transfer	(58)
Care: Adult Social Care	Treorain one, riavortioning transfer	(00)
Caro. 7 Idan Coolai Caro		
Housing and Community	Recruitment Admin Transfer	(26)
Care: Adult Social Care		(==)
Housing and Community	CRB Transfer	(30)
Care: Adult Social Care		(**)
Housing and Community	Overtime / Allowances Reduction	(155)
Care: Adult Social Care		[(.33)
Janot / taant Joolal Jalo		
Housing and Community	Staffing and Structure Review - Wave 1	(513)
Care: Adult Social Care	The state of the s	(0.0)
23.3.7.2dit 200idi 0di0		
Housing and Community	Communications Staff	(33)
Care: Adult Social Care	January January	
Jaio, Addit Gooldi Galo		1
Housing and Community	Repairs and Maintenance Transfer	(87)
Care: Adult Social Care	Topano ana mantonanoo manoto	
Saro. Addit Social Sare		
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Service Area	Adjustment	£'000
Housing and Community Care: Adult Social Care	Commercial Properties Transfer	9
Housing and Community Care: Adult Social Care	Finance Modernisation Reorganisation	(646)
Housing and Community Care: Adult Social Care	Office Manager Transfer	(42)
Housing and Community Care: Adult Social Care	Social Care Reform Grant Transfer	1,309
Housing and Community Care: Adult Social Care	LD Campus Grant Transfer	247
Housing and Community Care: Adult Social Care	Stroke Strategy Grant Transfer	96
Housing and Community Care: Adult Social Care	NHS Social Care Monies - Income	(3,414)
Housing and Community Care: Adult Social Care	AIDS Support Grant Transfer	377
Housing and Community Care: Adult Social Care	Learning Disability & Reform Grant Transfer	7,432
TOTAL		6,319
Customer and Community Engagement	Management Post Savings	(55)
Customer and Community Engagement	Postage Saving	(5)
Customer and Community Engagement	Interpretation / Translation Transfer	184
Customer and Community Engagement	Occupational Health Transfer	(2)
Customer and Community Engagement	Training Centre Transfer	(2)
Customer and Community Engagement	Recruitment / Advertising Transfer	(11)
Customer and Community Engagement	Recruitment Admin Transfer	(5)
Customer and Community Engagement	Overtime / Allowances Reduction	(12)

Service Area	Adjustment	£'000
Customer and	Staffing and Structure Review - Wave 1	(220)
Community Engagement		()
, , ,		
Customer and	Communications Staff	178
Community Engagement		
, , ,		
Customer and	Advertising Hoardings Transfer	(42)
Community Engagement		, ,
Customer and	Water Coolers Saving	(3)
Community Engagement	_	, ,
Customer and	Registrars Shared Service	(25)
Community Engagement		
Customer and	Finance Modernisation Reorganisation	(84)
Community Engagement		
Customer and	ABG Prevent Cuts	(102)
Community Engagement		
Customer and	One Stop Shop - Transfer	(1,397)
Community Engagement		
Customer and	Ward Working Team - Transfer In	850
Community Engagement		
Customer and	Employee Benefits adjustment	(88)
Community Engagement		
Customer and	Income Maximisation	(10)
Community Engagement		
TOTAL		(851)
Legal and Procurement	Management Post Savings	(41)
Legal and Procurement	Postage Saving	(25)
Legal and Procurement	Occupational Health Transfer	(1)
Legal and Procurement	Training Centre Transfer	(1)
Legal and Procurement	Recruitment / Advertising Transfer	(44)
Legal and Procurement	Recruitment Admin Transfer	(18)
Legal and Procurement	Overtime / Allowances Reduction	(10)
Legal and Procurement	Document Storage Saving	(2)
Legal and Procurement	Water Coolers Saving	(3)
Legal and Procurement	Staffing and Structure Review - Wave 1	(145)
Legal and Procurement	One Council Procurement	385
TOTAL		95
Regeneration and Major	Staffing and Structure Review - Wave 1	(109)
Projects		
Regeneration and Major	Regeneration Lease - 1 Olympic Way	(9)
Projects		
Regeneration and Major	Working Neighbourhoods - Transfer Out	(477)
Projects		

Regeneration and Major Projects Projects Regeneration and Major Property Regeneration and Major Regeneration	Service Area	Adjustment	£'000
Projects TOTAL Chief Executive Various Chief Executive	Regeneration and Major	Future of Wembley	350
Regeneration and Major Projects TOTAL (329) Chief Executive TOTAL (4) TOTAL (4) Strategy, Partnerships and Improvement Strategy,		·	
Projects TOTAL (329) Chief Executive Various (4) TOTAL (4) Strategy, Partnerships and Improvement Strategy, Partnerships and Improvemen		Property	(84)
Chief Executive Various (4) TOTAL (4) Strategy, Partnerships and Improvement Strategy, Partnerships Improvement Strategy, Partnerships Improvement Strategy, Partnerships and Improvement Strategy, Partnerships Improvement Str			, ,
Chief Executive Various (4) TOTAL (4) Strategy, Partnerships and Improvement Strategy, Partnerships Improvement Improvem			(329)
Strategy, Partnerships and Improvement Strategy, Partnerships Training Centre Transfer (2) and Improvement Strategy, Partnerships and Improvement Strategy, Partnerships Recruitment / Advertising Transfer (47) and Improvement Strategy, Partnerships and Improvement Strategy, Partnerships and Improvement Strategy, Partnerships Overtime / Allowances Reduction (20) and Improvement Strategy, Partnerships and Improvement Strategy, Partnerships Document Storage Saving (2) and Improvement Strategy, Partnerships and Improvement Strategy, Partnerships and Improvement Strategy, Partnerships Finance Modernisation Reorganisation (104) and Improvement Strategy, Partnerships Improvement Strateg			(0=0)
Strategy, Partnerships and Improvement Strategy, Partnerships Training Centre Transfer (2) and Improvement Strategy, Partnerships and Improvement Strategy, Partnerships Recruitment / Advertising Transfer (47) and Improvement Strategy, Partnerships and Improvement Strategy, Partnerships and Improvement Strategy, Partnerships Overtime / Allowances Reduction (20) and Improvement Strategy, Partnerships and Improvement Strategy, Partnerships Document Storage Saving (2) and Improvement Strategy, Partnerships and Improvement Strategy, Partnerships and Improvement Strategy, Partnerships Finance Modernisation Reorganisation (104) and Improvement Strategy, Partnerships Improvement Strateg	Chief Executive	Various	(4)
Strategy, Partnerships and Improvement Strate		Vanous	
and Improvement Strategy, Partnerships and Improvement (2) Strategy, Partnerships and Improvement Occupational Health Transfer (2) Strategy, Partnerships and Improvement Training Centre Transfer (2) Strategy, Partnerships and Improvement Recruitment / Advertising Transfer (47) Strategy, Partnerships and Improvement Recruitment Admin Transfer (28) Strategy, Partnerships and Improvement CRB Transfer (6) Strategy, Partnerships and Improvement CRB Transfer (6) Strategy, Partnerships and Improvement Document Storage Saving (2) strategy, Partnerships and Improvement Water Coolers Saving (2) strategy, Partnerships and Improvement Staffing and Structure Review - Wave 1 (95) strategy, Partnerships and Improvement Staffing and Structure Review - Wave 1 (95) strategy, Partnerships and Improvement Finance Modernisation Reorganisation (104) strategy, Partnerships and Improvement Finance Modernisation Reorganisation (104) strategy, Partnerships and Improvement Transfer PMO Staff Budgets (37) strategy, Partnerships and Improvement	TOTAL		(4)
and Improvement Strategy, Partnerships and Improvement (2) Strategy, Partnerships and Improvement Occupational Health Transfer (2) Strategy, Partnerships and Improvement Training Centre Transfer (2) Strategy, Partnerships and Improvement Recruitment / Advertising Transfer (47) Strategy, Partnerships and Improvement Recruitment Admin Transfer (28) Strategy, Partnerships and Improvement CRB Transfer (6) Strategy, Partnerships and Improvement CRB Transfer (6) Strategy, Partnerships and Improvement Document Storage Saving (2) strategy, Partnerships and Improvement Water Coolers Saving (2) strategy, Partnerships and Improvement Staffing and Structure Review - Wave 1 (95) strategy, Partnerships and Improvement Staffing and Structure Review - Wave 1 (95) strategy, Partnerships and Improvement Finance Modernisation Reorganisation (104) strategy, Partnerships and Improvement Finance Modernisation Reorganisation (104) strategy, Partnerships and Improvement Transfer PMO Staff Budgets (37) strategy, Partnerships and Improvement	Stratogy Partnerships	Managament Boot Sovings	(102)
Strategy, Partnerships and Improvement Strategy, Partners		I vianagement Fost Savings	(103)
and Improvement Strategy, Partnerships and Improvement St	·	Dootogo Coving	(2)
Strategy, Partnerships and Improvement and Improvement an		Postage Saving	(2)
and Improvement Strategy, Partnerships and Improvement St	•	One and the all leadth Transfer	(0)
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and Improvement Strategy, Partnerships Overtime / Allowances Reduction and Improvement Strategy, Partnerships Overtime / Allowances Reduction and Improvement Strategy, Partnerships Water Coolers Saving and Improvement Strategy, Partnerships and Improvement Strategy, Partnerships Grafitti ASB Post and Improvement Strategy, Partnerships Grafitti ASB Post and Improvement Strategy, Partnerships Home Office Cuts and Improvement Strategy, Partnerships Improvement Strategy, Partnerships Home Office Cuts and Improvement Strategy, Partnerships Improvement Strategy, Part		Taninin a Cautus Transfer	(0)
Strategy, Partnerships and Improvement Improvement Strategy, Partnerships and Improvement Improveme		Training Centre Transfer	(2)
and Improvement Strategy, Partnerships and Improvement Strategy, Partnerships CRB Transfer and Improvement Strategy, Partnerships and Improvement Strategy, Partnerships and Improvement Strategy, Partnerships Document Storage Saving and Improvement Strategy, Partnerships and Improvement Improvement Strategy, Partnerships and Improvement Impr		December 1 / A Leadistee Toronto	(47)
Strategy, Partnerships and Improvement CRB Transfer CRB Tran		Recruitment / Advertising Transfer	(47)
and Improvement Strategy, Partnerships and Improvement Strategy, Partnerships Overtime / Allowances Reduction Strategy, Partnerships and Improvement Strategy, Partnerships Grafitti ASB Post 46 and Improvement Strategy, Partnerships and Improvement Total 113 Improvement 113 Improvemen		D " (A) : T ((00)
Strategy, Partnerships and Improvement Total 113 Finance & Corporate Services Finance & Corporate Postage Saving 152 Services Finance & Corporate Occupational Health Transfer (5) Services Finance & Corporate Recruitment / Advertising Transfer (5) Services Finance & Corporate Recruitment Admin Transfer (21)		Recruitment Admin Transfer	(28)
and Improvement Strategy, Partnerships and Improvement Strategy, Partnerships Document Storage Saving (2) and Improvement Strategy, Partnerships and Improvement Strategy, Partnerships Improvement I		000 7	(0)
Strategy, Partnerships and Improvement TOTAL Total Finance & Corporate Services Finance & Corporate Recruitment / Advertising Transfer Services Finance & Corporate Recruitment Admin Transfer (21)		CRB Transfer	(6)
and Improvement Strategy, Partnerships and Structure Review - Wave 1 (95) (37) (37) (38) (188) (188) (5) (5) (5) (5) (5) (5) (5)			(2.2)
Strategy, Partnerships and Improvement Strategy, Partnerships and Structure Review - Wave 1 (95) (37) (38) (188) (188) (5) (5) (5) (5) (5) (5) (5)		Overtime / Allowances Reduction	(20)
and Improvement Strategy, Partnerships and Improvement Total Total Tinasfer PMO Staff Budgets Finance & Corporate Services Finance & Corporate Recruitment / Advertising Transfer Services Finance & Corporate Recruitment Admin Transfer			
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and Improvement Strategy, Partnerships and Structure Review - Wave 1 Strategy, Partnerships and Improvement Total Total Transfer PMO Staff Budgets Finance & Corporate Management Post Savings Services Finance & Corporate Postage Saving Services Finance & Corporate Interpretation / Translation Transfer Services Finance & Corporate Occupational Health Transfer Services Finance & Corporate Recruitment / Advertising Transfer Services Finance & Corporate Recruitment Admin Transfer (21)			
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and Improvement Strategy, Partnerships and Improvement Strategy, Partnerships and Improvement Total Finance & Corporate Services Finance & Corporate Services Finance & Corporate Recruitment / Advertising Transfer Services Finance & Corporate Recruitment Admin Transfer (21)	•		
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and Improvement Strategy, Partnerships and Improvement TOTAL Finance & Corporate Services Finance & Corporate Postage Saving Services Finance & Corporate Interpretation / Translation Transfer Services Finance & Corporate Occupational Health Transfer Services Finance & Corporate Postage Saving 152 Services Finance & Corporate Occupational Health Transfer Services Finance & Corporate Training Centre Transfer Services Finance & Corporate Recruitment / Advertising Transfer Services Finance & Corporate Recruitment Admin Transfer (21)			
Strategy, Partnerships and Improvement TOTAL Finance & Corporate Services Finance & Corporate Services Finance & Corporate Finance & Corporate Services Finance & Corporate Recruitment / Advertising Transfer Services Finance & Corporate Recruitment Admin Transfer (21)		Home Office Cuts	(37)
and Improvement TOTAL Finance & Corporate Services Finance & Corporate Finance & Corporate Services Finance & Corporate Finance & Corporate Services Finance & Corporate Services Finance & Corporate Finance & Corporate Recruitment / Advertising Transfer Services Finance & Corporate Recruitment Admin Transfer (21)			
Finance & Corporate Management Post Savings (188) Services Finance & Corporate Postage Saving 152 Services Finance & Corporate Interpretation / Translation Transfer (5) Services Finance & Corporate Occupational Health Transfer (5) Services Finance & Corporate Training Centre Transfer (5) Services Finance & Corporate Recruitment / Advertising Transfer (37) Services Finance & Corporate Recruitment Admin Transfer (21)		Transfer PMO Staff Budgets	517
Finance & Corporate Management Post Savings (188) Services Finance & Corporate Postage Saving 152 Services Finance & Corporate Interpretation / Translation Transfer (5) Services Finance & Corporate Occupational Health Transfer (5) Services Finance & Corporate Training Centre Transfer (5) Services Finance & Corporate Recruitment / Advertising Transfer (37) Services Finance & Corporate Recruitment Admin Transfer (21)	•		
Services Finance & Corporate Postage Saving 152 Services Finance & Corporate Interpretation / Translation Transfer (5) Services Finance & Corporate Occupational Health Transfer (5) Services Finance & Corporate Training Centre Transfer (5) Services Finance & Corporate Recruitment / Advertising Transfer (37) Services Finance & Corporate Recruitment Admin Transfer (21)	TOTAL		113
Services Finance & Corporate Postage Saving 152 Services Finance & Corporate Interpretation / Translation Transfer (5) Services Finance & Corporate Occupational Health Transfer (5) Services Finance & Corporate Training Centre Transfer (5) Services Finance & Corporate Recruitment / Advertising Transfer (37) Services Finance & Corporate Recruitment Admin Transfer (21)			
Finance & Corporate Services Finance & Corporate Finance & Corporate Finance & Corporate Finance & Corporate Recruitment / Advertising Transfer Services Finance & Corporate Recruitment Admin Transfer (21)	-	Management Post Savings	(188)
Services Finance & Corporate Services Finance & Corporate Finance & Corporate Services Finance & Corporate Services Finance & Corporate Finance & Corporate Services Finance & Corporate Finance & Corporate Finance & Corporate Finance & Corporate Recruitment / Advertising Transfer Services Finance & Corporate Recruitment Admin Transfer (21)			
Finance & Corporate Interpretation / Translation Transfer (5) Services Corporate Occupational Health Transfer (5) Services Corporate Training Centre Transfer (5) Services Corporate Recruitment / Advertising Transfer (37) Services Finance & Corporate Recruitment Admin Transfer (21)	-	Postage Saving	152
Services Finance & Corporate Occupational Health Transfer (5) Services Finance & Corporate Training Centre Transfer (5) Services Finance & Corporate Recruitment / Advertising Transfer (37) Services Finance & Corporate Recruitment Admin Transfer (21)			
Finance & Corporate Occupational Health Transfer (5) Services Finance & Corporate Training Centre Transfer (5) Services Finance & Corporate Recruitment / Advertising Transfer (37) Services Finance & Corporate Recruitment Admin Transfer (21)	-	Interpretation / Translation Transfer	(5)
Services Finance & Corporate Services Finance & Corporate Finance & Corporate Services Finance & Corporate Services Finance & Corporate Recruitment / Advertising Transfer (37) Services Finance & Corporate Recruitment Admin Transfer (21)			
Finance & Corporate Services Finance & Corporate Recruitment / Advertising Transfer (37) Services Finance & Corporate Recruitment Admin Transfer (21)	· ·	Occupational Health Transfer	(5)
Services Finance & Corporate Recruitment / Advertising Transfer (37) Services Finance & Corporate Recruitment Admin Transfer (21)			
Finance & Corporate Recruitment / Advertising Transfer (37) Services Finance & Corporate Recruitment Admin Transfer (21)	Finance & Corporate	Training Centre Transfer	(5)
Services Finance & Corporate Recruitment Admin Transfer (21)	Services		
Finance & Corporate Recruitment Admin Transfer (21)	Finance & Corporate	Recruitment / Advertising Transfer	(37)
' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' '	Services		
Services	Finance & Corporate	Recruitment Admin Transfer	(21)
	Services		

Service Area	Adjustment	£'000
Finance & Corporate	Overtime / Allowances Reduction	(146)
Services		, ,
Finance & Corporate	Revenues and Benefits Inflation on Contract	180
Services		
Finance & Corporate	Property & Asset Management - Procurement	(17)
Services	Postal Services	, ,
Finance & Corporate	Property & Asset Management - Procurement	(12)
Services	Fire Equipment Maintenance	, ,
Finance & Corporate	Repairs and Maintenance Transfer	418
Services		
Finance & Corporate	Commercial Properties Transfer	(285)
Services	· ·	, ,
Finance & Corporate	Advertising Hoardings Transfer	4
Services		
Finance & Corporate	Service Tenancies	(41)
Services		` ,
Finance & Corporate	Parks Support	25
Services		
Finance & Corporate	Document Storage Saving	(2)
Services		, ,
Finance & Corporate	Various	(237)
Services		,
Finance & Corporate	Water Coolers Saving	(6)
Services		()
Finance & Corporate	Finance Modernisation Reorganisation	3,283
Services		•
Finance & Corporate	Staffing and Structure Review - Wave 1	(559)
Services		,
Finance & Corporate	Revenues and BenefitsOSS Transfer In	544
Services		
Finance & Corporate	Human Resources Transfer	1,170
Services		
Finance & Corporate	IT Transfer	(49)
Services		
Finance & Corporate	People Centre Transfer	(150)
Services		
Finance & Corporate	Property and Asset Management Transfer	84
Services		
Finance & Corporate	Job Evaluation	85
Services		
Finance & Corporate	Procurement Adjustment	20
Services		
Finance & Corporate	Employee benefits adjustment - One Stop	88
Services	Service	
Finance & Corporate	IT System Development Fund Transfer	520
Services		
Finance & Corporate	One Council - Insurance	15
Services		
TOTAL		4,823
GRAND TOTAL	i i	21,526