

ANALYSIS OF CENTRAL ITEMS 2010/11 -2014/15

	2011/12	2012/13	2013/14	2014/15
	£'000	£'000	£'000	£'000
Coroners Courts	240	245	250	255
LGA	61	61	61	61
London Councils	226	231	236	241
LGIU Subscription	20	20	20	20
West London Alliance	30	30	30	30
Park Royal Partnership	25	25	25	25
Copyright Licensing	20	21	22	22
External Audit	505	520	535	550
Corporate Insurance	340	360	380	400
Capital Financing Charges	25,484	26,019	26,615	27,215
Net Interest Receipts	(1,399)	(1,818)	(2,271)	(2,721)
Levies	12,295	13,336	14,441	15,341
Premature Retirement Compensation	5,478	5,615	5,755	5,895
Middlesex House/Lancelot Road	565	607	652	652
Remuneration Strategy	314	314	314	314
South Kilburn Development	1,500	1,500	1,500	1,500
Investment in IT	820	820	820	820
Insurance Fund	1,800	1,800	1,800	1,800
Civic Centre/Property Maintenance	1,868	2,068	2,268	2,468
Neighbourhood Working	850	850	850	850
Freedom Pass Scheme Growth	4,140	5,280	6,455	7,655
Affordable Housing PFI	1,159	1,188	1,217	1,247
Council Elections	100	100	100	100
Future of Wembley	350	350	350	350
Capitalisation adjustment	(600)	(600)	(600)	(600)
Building Schools for the Future	1,500	1,500	1,500	1,500
Positive Activities For Young People	369	369	369	369
Learning Skills Council Transfer	244	244	244	244
Other Items	80	80	80	80
TOTAL	58,384	61,135	64,018	66,683