

SERVICE AND BUDGET PLANNING TIMETABLE FOR 2011/12

Date	Action
July	First service and budget planning awayday
August	Service planning and budget guidance issued
August/ September	Work on formulating draft budgets
September	First stage budget meetings between F&CS and service areas
20 October	Comprehensive Spending Review announced
3-4 November	Second service and budget planning awaydays - issues to be considered as part of First Reading debate
October/ November	Continue to develop proposals for achieving 4 year budget targets
22 November	Full Council. First reading of Policy Framework and Budget
December	Schools Forum meets to agree funding formula and budget issues
13 December	Report to Executive on Performance and Finance Review 2010/11 – 2 nd Quarter
Early December	Second stage ' <i>star chamber</i> ' meetings
Up to January	Consultation with residents, businesses, voluntary sector, partner agencies and trade unions on budget proposals.
Mid December	Confirmation of the following year's funding from central government
Mid December	Release of the Mayor's consultation draft GLA budget
11 January	Budget Panel collects evidence and discusses 1 st interim report
January	Greater London Assembly considers draft consolidated GLA budget
End of January	PCG agree budget proposals to be presented to February Executive
Early February	Schools Forum meets to agree the recommended Schools Budget
9 February	Budget Panel receives budget proposals prior to the Executive. Discusses second interim report.
15 February	Executive considers and announces administration's final budget proposals, agrees fees and charges for the following year and agrees savings/budget reductions for the HRA budget report as well as the overall average rent increase.
Mid February	GLA budget agreed
Late February	Overview and Scrutiny receives the outcome of the Executive's budget report and agrees a final report
28 February	Full Council agrees budget