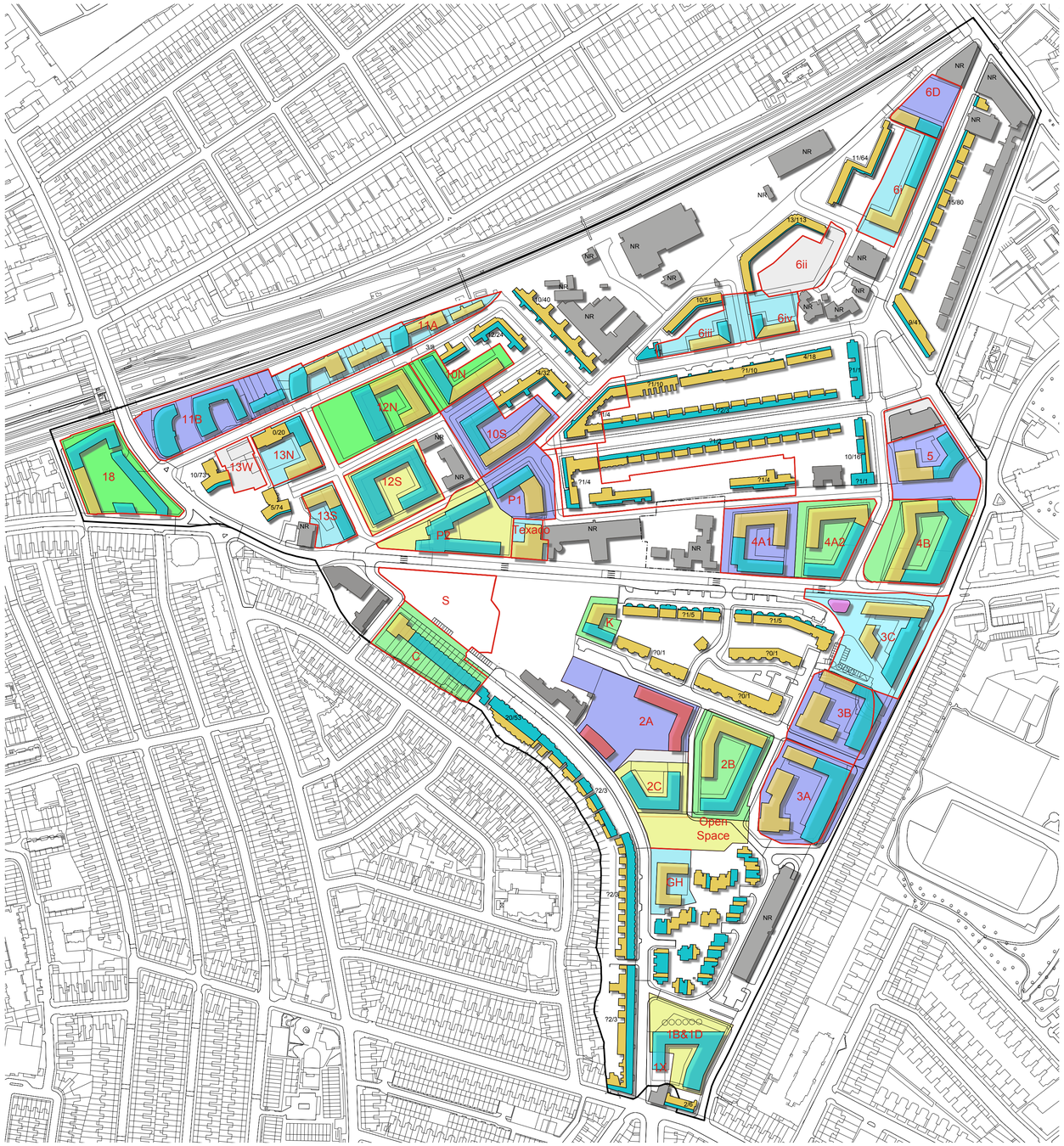

Phase 1	Affordable tenure - New build
Phase 2	Private tenure - New build
Phase 3	Education - New build
Phase 4	Community - New build
Affordable tenure - Existing retained	Affordable tenure - Existing to be demolished
Private tenure - Existing retained	Private tenure - Existing to be demolished
Sheltered/care/temp housing - Existing retained	Non residential - Existing to be demolished
Non-residential buildings - Existing retained	

Phase					
	Site	AFFORDABLE UNITS - TENANTS - **DECANT**	FREE/ LEASEHOLDERS - STAYING (to be rehoused) = 30%	FREE/ LEASEHOLDERS - MOVING OUT (to be bought out) = 70%	This exercise assumes that all the affordable rented tenants identified within the housing needs analysis will be rehoused within new rented units. Apart from phase 1, which will require off site decants. It is assumed that of the leaseholders 70% client
	Site	AFFORDABLE UNITS - TENANTS - **NEW BUILD**	PRIVATE / INTERMEDIATE UNITS - **NEW BUILD**		

Existing units in blocks for demolition:

Phase 1

Decant - offsite/ in voids

Site	1B	2B (3P)	2B (4P)	3B	4B	TOTAL tenants	1B	2B (4P)	3B	4B	TOTAL owners	1B	2B (4P)	3B	4B	TOTAL owners	DEMOLISHED BLOCKS	DEMOLISHED BLOCKS	DEMOLISHED BLOCKS	1B	2B	3B	4B	TOTAL
NEEDS 6i	1	0	0	0	0	1	1	0	3	0	4	2	0	0	0	2	100% Cambridge Court (D-05)			0	0	3	0	12
NEEDS 6ii	0	0	0	0	0	0	0	0	3	0	3	0	0	0	0	0	100% Ely Court (D-06)			4	0	3	0	12
NEEDS 6iii	0	0	0	1	0	1	0	0	3	0	3	0	0	0	0	0	94% Ely Court (D-07)			0	0	3	0	12
NEEDS 11A	0	0	0	0	0	0	1	0	3	0	4	0	0	0	0	0	100% Marshall House (D-20)			4	0	20	0	24
NEEDS 11B	3	1	0	0	0	4	1	0	3	0	4	2	0	0	0	2	100% Bond House (D-02)			4	0	0	0	13
NEEDS 13S	0	0	0	0	0	0	0	0	0	1	1	0	0	0	1	1	100% Hicks Bolton House (D-16)			0	0	0	0	6
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0