### **APPENDIX 3A**

Taxicard Apportionment based on a three year modelled scenario 2012/2013 (66% POOL)

HRMCDLA	POPULATION	NO OF	%	PRO RATA	TfL ALLOCATION	TfL ALLOCATION	BOROUGH	COMBINED	PROJECTED	BOROUGH	BALANCE	
BOROUGH		HRMCDLA	POP	% OF ALL	ON NO HRMCDLA	ON NO HRMCDLA	BUDGET	BUDGETS	OUTTURN	% OF SPEND	Т	O FUND
					100%	33%						
BARKING & DAGENHAM	168,900	5230	3.10%	3.41%	£449,328	£148,278	£336,113	£484,391	£ 1,136,822	29.57%	£	652,431
BARNET	331,500	5240	1.58%	3.42%	£450,187	£148,562	£0	£148,562	£ 512,653	0.00%	£	364,092
BEXLEY	223,300	4980	2.23%	3.25%	£427,849	£141,190	£62,264	£203,454	£ 152,312	40.88%	£	-
BRENT	270,600	5480	2.03%	3.58%	£470,806	£155,366	£168,532	£323,898	£ 757,402	22.25%	£	433,504
BROMLEY	302,600	4830	1.60%	3.15%	£414,962	£136,938	£70,380	£207,318	£ 160,509	43.85%	£	-
CAMDEN	235,700	4240	1.80%	2.77%	£364,273	£120,210	£489,733	£609,943	£ 711,915	68.79%	£	101,972
CITY OF LONDON	7,900	100	0.03%	0.07%	£8,591	£2,835	£45,282	£48,117	£ 23,796	100.00%	£	-
CROYDON	341,800	6640	2.15%	4.33%	£570,466	£188,254	£125,089	£313,343	£ 801,211	15.61%	£	487,868
EALING	309,000	6350	2.21%	4.14%	£545,551	£180,032	£56,603	£236,635	£ 781,512	7.24%	£	544,877
ENFIELD	287,600	5610	2.52%	3.66%	£481,975	£159,052	£40,890	£199,942	£ 146,868	27.84%	£	-
GREENWICH	222,900	6470	2.90%	4.22%	£555,860	£183,434	£21,353	£204,787	£ 528,541	4.04%	£	323,755
HACKNEY	212,200	5130	2.42%	3.35%	£440,736	£145,443	£249,490	£394,933	£ 648,087	38.50%	£	253,154
HAMMERSMITH & FULHAM	172,200	3520	2.04%	2.30%	£302,415	£99,797	£194,983	£294,780	£ 692,808	28.14%	£	398,028
HARINGEY	226,200	4840	2.14%	3.16%	£415,821	£137,221	£103,867	£241,088	£ 562,501	18.47%	£	321,413
HARROW	216,200	3760	1.74%	2.45%	£323,035	£106,601	£643,200	£749,801	£ 732,625	87.79%	£	-
HAVERING	230,100	5320	2.31%	3.47%	£457,060	£150,830	£383,101	£533,931	£ 876,278	43.72%	£	342,347
HILLINGDON	253,200	4740	1.87%	3.09%	£407,230	£134,386	£46,164	£180,550	£ 63,731	72.44%	£	-
HOUNSLOW	222,600	4980	2.24%	3.25%	£427,849	£141,190	£132,840	£274,030	£ 413,775	32.10%	£	139,745
ISLINGTON	190,900	5000	2.62%	3.26%	£429,567	£141,757	£189,893	£331,650	£ 504,163	37.67%	£	172,513
KENSINGTON & CHELSEA	180,300	2460	1.36%	1.61%	£211,347	£69,745	£597,288	£667,033	£ 784,151	76.17%	£	117,119
KINGSTON ON THAMES	160,100	1800	1.12%	1.17%	£154,644	£51,033	£42,112	£93,145	£ 539,930	7.80%	£	446,786
LAMBETH	274,500	5580	2.03%	3.64%	£479,397	£158,201	£133,085	£291,286	£ 733,588	18.14%	£	442,302
LEWISHAM	261,600	5980	2.29%	3.90%	£513,763	£169,542	£44,710	£214,252	£ 584,080	7.65%	£	369,829
MERTON	201,400	2780	1.38%	1.81%	£238,839	£78,817	£115,208	£194,025	£ 503,711	22.87%	£	309,686
NEWHAM	249,500	7160	2.87%	4.67%	£615,141	£202,996	£604,483	£807,479	£ 1,617,088	37.38%	£	809,609
REDBRIDGE	257,600	5460	2.12%	3.56%	£469,088	£154,799	£0	£154,799	£ 942,942	0.00%	£	788,143
RICHMOND	180,100	2110	1.17%	1.38%	£181,277	£59,822	£118,829	£178,651	£ 446,199	26.63%	£	267,548
SOUTHWARK	278,000	6020	2.17%	3.93%	£517,199	£170,676	£129,123	£299,799	£ 1,063,825	12.14%	£	764,027
SUTTON	187,600	3120	1.66%	2.04%	£268,050	£88,457	£70,632	£159,089	£ 443,072	15.94%	£	283,984
TOWER HAMLETS	220,500	4520	2.05%	2.95%	£388,329	£128,149	£264,316	£392,465	£ 384,468	68.75%	£	-
WALTHAM FOREST	223,200	5260	2.36%	3.43%	£451,905	£149,129	£491,314	£640,443	£ 430,781	100.00%	£	-
WANDSWORTH	284,000	4440	1.56%	2.90%	£381,456	£125,880	£191,318	£317,198	£ 480,342	39.83%	£	163,144
WESTMINSTER	236,000	4120	1.75%	2.69%	£353,964	£116,808	£1,020,000	£1,136,808	£ 1,200,000	85.00%	£	63,192
TOTALS	7,619,800	153,270	2.01%	100.00%	£13,167,960	£4,345,427	£7,182,195	£11,527,622	£20,361,688		£	9,361,065
					£13,167,960							
					£13,167,960	£8,822,533						

### **APPENDIX 3B**

Taxicard Apportionment based on a three year modelled scenario 2013/2014 (33% POOL)

HRMCDLA	POPULATION	NO OF	%	PRO RATA	TfL ALLOCATION	TfL ALLOCATION	BOROUGH	COMBINED	PROJECTED	BOROUGH	BALANCE	
BOROUGH		HRMCDLA	POP	% OF ALL	ON NO HRMCDLA	ON NO HRMCDLA	BUDGET	BUDGETS	OUTTURN	% OF SPEND	TO FUND	
					100%	66%						
BARKING & DAGENHAM	168,900	5230	3.10%	3.41%	£449,328	£296,556	£336,113	£632,669	£ 1,136,822	29.57%	£	504,153
BARNET	331,500	5240	1.58%	3.42%	£450,187	£297,123	£0	£297,123	£ 512,653	0.00%	£	215,530
BEXLEY	223,300	4980	2.23%	3.25%	£427,849	£282,380	£62,264	£344,644	£ 152,312	40.88%	£	-
BRENT	270,600	5480	2.03%	3.58%	£470,806	£310,732	£168,532	£479,264	£ 757,402	22.25%	£	278,138
BROMLEY	302,600	4830	1.60%	3.15%	£414,962	£273,875	£70,380	£344,255	£ 160,509	43.85%	£	-
CAMDEN	235,700	4240	1.80%	2.77%	£364,273	£240,420	£489,733	£730,153	£ 711,915	68.79%	£	-
CITY OF LONDON	7,900	100	0.03%	0.07%	£8,591	£5,670	£45,282	£50,952	£ 23,796	100.00%	£	-
CROYDON	341,800	6640	2.15%	4.33%	£570,466	£376,507	£125,089	£501,596	£ 801,211	15.61%	£	299,615
EALING	309,000	6350	2.21%	4.14%	£545,551	£360,063	£56,603	£416,666	£ 781,512	7.24%	£	364,845
ENFIELD	287,600	5610	2.52%	3.66%	£481,975	£318,103	£40,890	£358,993	£ 146,868	27.84%	£	-
GREENWICH	222,900	6470	2.90%	4.22%	£555,860	£366,868	£21,353	£388,221	£ 528,541	4.04%	£	140,321
HACKNEY	212,200	5130	2.42%	3.35%	£440,736	£290,886	£249,490	£540,376	£ 648,087	38.50%	£	107,711
HAMMERSMITH & FULHAM	172,200	3520	2.04%	2.30%	£302,415	£199,594	£194,983	£394,577	£ 692,808	28.14%	£	298,231
HARINGEY	226,200	4840	2.14%	3.16%	£415,821	£274,442	£103,867	£378,309	£ 562,501	18.47%	£	184,192
HARROW	216,200	3760	1.74%	2.45%	£323,035	£213,203	£643,200	£856,403	£ 732,625	87.79%	£	-
HAVERING	230,100	5320	2.31%	3.47%	£457,060	£301,659	£383,101	£684,760	£ 876,278	43.72%	£	191,518
HILLINGDON	253,200	4740	1.87%	3.09%	£407,230	£268,772	£46,164	£314,936	£ 63,731	72.44%	£	-
HOUNSLOW	222,600	4980	2.24%	3.25%	£427,849	£282,380	£132,840	£415,220	£ 413,775	32.10%	£	-
ISLINGTON	190,900	5000	2.62%	3.26%	£429,567	£283,515	£189,893	£473,408	£ 504,163	37.67%	£	30,755
KENSINGTON & CHELSEA	180,300	2460	1.36%	1.61%	£211,347	£139,489	£597,288	£736,777	£ 784,151	76.17%	£	47,374
KINGSTON ON THAMES	160,100	1800	1.12%	1.17%	£154,644	£102,065	£42,112	£144,177	£ 539,930	7.80%	£	395,753
LAMBETH	274,500	5580	2.03%	3.64%	£479,397	£316,402	£133,085	£449,487	£ 733,588	18.14%	£	284,101
LEWISHAM	261,600	5980	2.29%	3.90%	£513,763	£339,083	£44,710	£383,793	£ 584,080	7.65%	£	200,287
MERTON	201,400	2780	1.38%	1.81%	£238,839	£157,634	£115,208	£272,842	£ 503,711	22.87%	£	230,869
NEWHAM	249,500	7160	2.87%	4.67%	£615,141	£405,993	£604,483	£1,010,476	£ 1,617,088	37.38%	£	606,612
REDBRIDGE	257,600	5460	2.12%	3.56%	£469,088	£309,598	£0	£309,598	£ 942,942	0.00%	£	633,344
RICHMOND	180,100	2110	1.17%	1.38%	£181,277	£119,643	£118,829	£238,472	£ 446,199	26.63%	£	207,727
SOUTHWARK	278,000	6020	2.17%	3.93%	£517,199	£341,351	£129,123	£470,474	£ 1,063,825	12.14%	£	593,351
SUTTON	187,600	3120	1.66%	2.04%	£268,050	£176,913	£70,632	£247,545	£ 443,072	15.94%	£	195,527
TOWER HAMLETS	220,500	4520	2.05%	2.95%	£388,329	£256,297	£264,316	£520,613	£ 384,468	68.75%	£	-
WALTHAM FOREST	223,200	5260	2.36%	3.43%	£451,905	£298,257	£491,314	£789,571	£ 430,781	100.00%	£	-
WANDSWORTH	284,000	4440	1.56%	2.90%	£381,456	£251,761	£191,318	£443,079	£ 480,342	39.83%		37,263
WESTMINSTER	236,000	4120	1.75%	2.69%	£353,964	£233,616	£1,020,000	£1,253,616		85.00%	£	-
TOTALS	7,619,800	153,270	2.01%	100.00%	£13,167,960	£8,690,854	£7,182,195	£15,873,049	£20,361,688		£	6,047,217
					£13,167,960							
				1	£13,167,960	£4,477,106						

#### **APPENDIX 3C**

# Taxicard Apportionment based on a three year modelled scenario

2014/2015 (NO POOL)

HRMCDLA	POPULATION	NO OF	%	PRO RATA	TfL ALLOCATION	TfL ALLOCATION	BOROUGH	COMBINED	PROJECTED	BOROUGH	BA	ALANCE
BOROUGH		HRMCDLA	POP	% OF ALL	ON NO HRMCDLA	ON NO HRMCDLA	BUDGET	BUDGETS	OUTTURN	% OF SPEND	Т	) FUND
					100%	100%						
BARKING & DAGENHAM	168,900	5230	3.10%	3.41%	£449,328	£449,328	£336,113	£785,441	£ 1,136,822	29.57%	£	351,381
BARNET	331,500	5240	1.58%	3.42%	£450,187	£450,187	£0	£450,187	£ 512,653	0.00%	£	62,466
BEXLEY	223,300	4980	2.23%	3.25%	£427,849	£427,849	£62,264	£490,113	£ 152,312	40.88%	£	-
BRENT	270,600	5480	2.03%	3.58%	£470,806	£470,806	£168,532	£639,338	£ 757,402	22.25%	£	118,064
BROMLEY	302,600	4830	1.60%	3.15%	£414,962	£414,962	£70,380	£485,342	£ 160,509	43.85%	£	-
CAMDEN	235,700	4240	1.80%	2.77%	£364,273	£364,273	£489,733	£854,006	£ 711,915	68.79%	£	-
CITY OF LONDON	7,900	100	0.03%	0.07%	£8,591	£8,591	£45,282	£53,873	£ 23,796	100.00%	£	-
CROYDON	341,800	6640	2.15%	4.33%	£570,466	£570,466	£125,089	£695,555	£ 801,211	15.61%	£	105,656
EALING	309,000	6350	2.21%	4.14%	£545,551	£545,551	£56,603	£602,154	£ 781,512	7.24%	£	179,358
ENFIELD	287,600	5610	2.52%	3.66%	£481,975	£481,975	£40,890	£522,865	£ 146,868	27.84%	£	-
GREENWICH	222,900	6470	2.90%	4.22%	£555,860	£555,860	£21,353	£577,213	£ 528,541	4.04%	£	-
HACKNEY	212,200	5130	2.42%	3.35%	£440,736	£440,736	£249,490	£690,226	£ 648,087	38.50%	£	-
HAMMERSMITH & FULHAM	172,200	3520	2.04%	2.30%	£302,415	£302,415	£194,983	£497,398	£ 692,808	28.14%	£	195,410
HARINGEY	226,200	4840	2.14%	3.16%	£415,821	£415,821	£103,867	£519,688	£ 562,501	18.47%	£	42,812
HARROW	216,200	3760	1.74%	2.45%	£323,035	£323,035	£643,200	£966,235	£ 732,625	87.79%	£	-
HAVERING	230,100	5320	2.31%	3.47%	£457,060	£457,060	£383,101	£840,161	£ 876,278	43.72%	£	36,117
HILLINGDON	253,200	4740	1.87%	3.09%	£407,230	£407,230	£46,164	£453,394	£ 63,731	72.44%	£	-
HOUNSLOW	222,600	4980	2.24%	3.25%	£427,849	£427,849	£132,840	£560,689	£ 413,775	32.10%	£	-
ISLINGTON	190,900	5000	2.62%	3.26%	£429,567	£429,567	£189,893	£619,460	£ 504,163	37.67%	£	-
KENSINGTON & CHELSEA	180,300	2460	1.36%	1.61%	£211,347	£211,347	£597,288	£808,635	£ 784,151	76.17%	£	-
KINGSTON ON THAMES	160,100	1800	1.12%	1.17%	£154,644	£154,644	£42,112	£196,756	£ 539,930	7.80%	£	343,174
LAMBETH	274,500	5580	2.03%	3.64%	£479,397	£479,397	£133,085	£612,482	£ 733,588	18.14%	£	121,106
LEWISHAM	261,600	5980	2.29%	3.90%	£513,763	£513,763	£44,710	£558,473	£ 584,080	7.65%	£	25,608
MERTON	201,400	2780	1.38%	1.81%	£238,839	£238,839	£115,208	£354,047	£ 503,711	22.87%	£	149,664
NEWHAM	249,500	7160	2.87%	4.67%	£615,141	£615,141	£604,483	£1,219,624	£ 1,617,088	37.38%	£	397,465
REDBRIDGE	257,600	5460	2.12%	3.56%	£469,088	£469,088	£0	£469,088	£ 942,942	0.00%	£	473,854
RICHMOND	180,100	2110	1.17%	1.38%	£181,277	£181,277	£118,829	£300,106	£ 446,199	26.63%	£	146,092
SOUTHWARK	278,000	6020	2.17%	3.93%	£517,199	£517,199	£129,123	£646,322	£ 1,063,825	12.14%	£	417,503
SUTTON	187,600	3120	1.66%	2.04%	£268,050	£268,050	£70,632	£338,682		15.94%	£	104,390
TOWER HAMLETS	220,500	4520	2.05%	2.95%	£388,329	£388,329	£264,316	£652,645	£ 384,468	68.75%	£	-
WALTHAM FOREST	223,200	5260	2.36%	3.43%	£451,905	£451,905	£491,314	£943,219	£ 430,781	100.00%	£	-
WANDSWORTH	284,000	4440	1.56%	2.90%	£381,456	£381,456	£191,318	£572,774	£ 480,342	39.83%	£	-
WESTMINSTER	236,000	4120	1.75%	2.69%	£353,964	£353,964	£1,020,000	£1,373,964	£ 1,200,000	85.00%	£	-
TOTALS	7,619,800	153,270	2.01%	100.00%	£13,167,960	£13,167,960	£7,182,195	£20,350,155	£20,361,688		£	3,270,121
					£13,167,960							
					£13,167,960							

## **APPENDIX 3D**

Taxicard Apportionment based on a two year modelled scenario 2012/2013 (50% POOL)

HRMCDLA	POPULATION	NO OF	%	PRO RATA	TfL ALLOCATION	TfL ALLOCATION	BOROUGH	COMBINED	PROJECTED	BOROUGH	BALANCE	
BOROUGH		HRMCDLA	POP	% OF ALL	ON NO HRMCDLA	ON NO HRMCDLA	BUDGET	BUDGETS	OUTTURN	% OF SPEND	TO FUND	
					100%	50%						
BARKING & DAGENHAM	168,900	5230	3.10%	3.41%	£449,328	£224,664	£336,113	£560,777	£ 1,136,822	29.57%	£ 576,045	
BARNET	331,500	5240	1.58%	3.42%	£450,187	£225,093	£0	£225,093	£ 512,653	0.00%	£ 287,560	
BEXLEY	223,300	4980	2.23%	3.25%	£427,849	£213,925	£62,264	£276,189	£ 152,312	40.88%	£ -	
BRENT	270,600	5480	2.03%	3.58%	£470,806	£235,403	£168,532	£403,935	£ 757,402	22.25%	£ 353,467	
BROMLEY	302,600	4830	1.60%	3.15%	£414,962	£207,481	£70,380	£277,861	£ 160,509	43.85%	£ -	
CAMDEN	235,700	4240	1.80%	2.77%	£364,273	£182,137	£489,733	£671,870	£ 711,915	68.79%	£ 40,045	
CITY OF LONDON	7,900	100	0.03%	0.07%	£8,591	£4,296	£45,282	£49,578	£ 23,796	100.00%	£ -	
CROYDON	341,800	6640	2.15%	4.33%	£570,466	£285,233	£125,089	£410,322	£ 801,211	15.61%	£ 390,889	
EALING	309,000	6350	2.21%	4.14%	£545,551	£272,775	£56,603	£329,378	£ 781,512	7.24%	£ 452,134	
ENFIELD	287,600	5610	2.52%	3.66%	£481,975	£240,987	£40,890	£281,877	£ 146,868	27.84%	£ -	
GREENWICH	222,900	6470	2.90%	4.22%	£555,860	£277,930	£21,353	£299,283	£ 528,541	4.04%	£ 229,258	
HACKNEY	212,200	5130	2.42%	3.35%	£440,736	£220,368	£249,490	£469,858	£ 648,087	38.50%	£ 178,229	
HAMMERSMITH & FULHAM	172,200	3520	2.04%	2.30%	£302,415	£151,208	£194,983	£346,191	£ 692,808	28.14%	£ 346,617	
HARINGEY	226,200	4840	2.14%	3.16%	£415,821	£207,911	£103,867	£311,778	£ 562,501	18.47%	£ 250,723	
HARROW	216,200	3760	1.74%	2.45%	£323,035	£161,517	£643,200	£804,717	£ 732,625	87.79%	£ -	
HAVERING	230,100	5320	2.31%	3.47%	£457,060	£228,530	£383,101	£611,631	£ 876,278	43.72%	£ 264,647	
HILLINGDON	253,200	4740	1.87%	3.09%	£407,230	£203,615	£46,164	£249,779	£ 63,731	72.44%	£ -	
HOUNSLOW	222,600	4980	2.24%	3.25%	£427,849	£213,925	£132,840	£346,765	£ 413,775	32.10%	£ 67,010	
ISLINGTON	190,900	5000	2.62%	3.26%	£429,567	£214,784	£189,893	£404,677	£ 504,163	37.67%	£ 99,486	
KENSINGTON & CHELSEA	180,300	2460	1.36%	1.61%	£211,347	£105,674	£597,288	£702,962	£ 784,151	76.17%	£ 81,190	
KINGSTON ON THAMES	160,100	1800	1.12%	1.17%	£154,644	£77,322	£42,112	£119,434	£ 539,930	7.80%	£ 420,496	
LAMBETH	274,500	5580	2.03%	3.64%	£479,397	£239,699	£133,085	£372,784	£ 733,588	18.14%	£ 360,805	
LEWISHAM	261,600	5980	2.29%	3.90%	£513,763	£256,881	£44,710	£301,591	£ 584,080	7.65%	£ 282,489	
MERTON	201,400	2780	1.38%	1.81%	£238,839	£119,420	£115,208	£234,628	£ 503,711	22.87%	£ 269,083	
NEWHAM	249,500	7160	2.87%	4.67%	£615,141	£307,570	£604,483	£912,053	£ 1,617,088	37.38%	£ 705,035	
REDBRIDGE	257,600	5460	2.12%	3.56%	£469,088	£234,544	£0	£234,544	£ 942,942	0.00%	£ 708,398	
RICHMOND	180,100	2110	1.17%	1.38%	£181,277	£90,639	£118,829	£209,468	£ 446,199	26.63%	£ 236,731	
SOUTHWARK	278,000	6020	2.17%	3.93%	£517,199	£258,600	£129,123	£387,723	£ 1,063,825	12.14%	£ 676,103	
SUTTON	187,600	3120	1.66%	2.04%	£268,050	£134,025	£70,632	£204,657	£ 443,072	15.94%	£ 238,415	
TOWER HAMLETS	220,500	4520	2.05%	2.95%	£388,329	£194,164	£264,316	£458,480	£ 384,468	68.75%	£ -	
WALTHAM FOREST	223,200	5260	2.36%	3.43%	£451,905	£225,952	£491,314	£717,266	£ 430,781	100.00%	£ -	
WANDSWORTH	284,000	4440	1.56%	2.90%	£381,456	£190,728	£191,318	£382,046	£ 480,342	39.83%	£ 98,296	
WESTMINSTER	236,000	4120	1.75%	2.69%	£353,964	£176,982	£1,020,000	£1,196,982	£ 1,200,000	85.00%	£ 3,018	
TOTALS	7,619,800	153,270	2.01%	100.00%	£13,167,960	£6,583,980	£7,182,195	£13,766,175	£20,361,688		£ 7,616,171	
					£13,167,960							
					£13,167,960	£6,583,980						

#### **APPENDIX 3E**

# Taxicard Apportionment based on a two year modelled scenario

2013/2014 (NO POOL)

HRMCDLA	POPULATION	NO OF	%	PRO RATA	TfL ALLOCATION	TfL ALLOCATION	BOROUGH	COMBINED	PROJ	JECTED	BOROUGH		BALANCE
BOROUGH		HRMCDLA	POP	% OF ALL	ON NO HRMCDLA	ON NO HRMCDLA	BUDGET	BUDGETS	Ουττ	rurn	% OF SPEND		TO FUND
					100%	100%							
BARKING & DAGENHAM	168,900	5230	3.10%	3.41%	£449,328	£449,328	£336,113	£785,441	£	1,136,822	29.57%	£	351,381
BARNET	331,500	5240	1.58%	3.42%	£450,187	£450,187	£0	£450,187	£	512,653	0.00%	£	62,466
BEXLEY	223,300	4980	2.23%	3.25%	£427,849	£427,849	£62,264	£490,113	£	152,312	40.88%	£	-
BRENT	270,600	5480	2.03%	3.58%	£470,806	£470,806	£168,532	£639,338	£	757,402	22.25%	£	118,064
BROMLEY	302,600	4830	1.60%	3.15%	£414,962	£414,962	£70,380	£485,342	£	160,509	43.85%	£	-
CAMDEN	235,700	4240	1.80%	2.77%	£364,273	£364,273	£489,733	£854,006	£	711,915	68.79%	£	-
CITY OF LONDON	7,900	100	0.03%	0.07%	£8,591	£8,591	£45,282	£53,873	£	23,796	100.00%	£	-
CROYDON	341,800	6640	2.15%	4.33%	£570,466	£570,466	£125,089	£695,555	£	801,211	15.61%	£	105,656
EALING	309,000	6350	2.21%	4.14%	£545,551	£545,551	£56,603	£602,154	£	781,512	7.24%	£	179,358
ENFIELD	287,600	5610	2.52%	3.66%	£481,975	£481,975	£40,890	£522,865	£	146,868	27.84%	£	-
GREENWICH	222,900	6470	2.90%	4.22%	£555,860	£555,860	£21,353	£577,213	£	528,541	4.04%	£	-
HACKNEY	212,200	5130	2.42%	3.35%	£440,736	£440,736	£249,490	£690,226	£	648,087	38.50%	£	-
HAMMERSMITH & FULHAM	172,200	3520	2.04%	2.30%	£302,415	£302,415	£194,983	£497,398	£	692,808	28.14%	£	195,410
HARINGEY	226,200	4840	2.14%	3.16%	£415,821	£415,821	£103,867	£519,688	£	562,501	18.47%	£	42,812
HARROW	216,200	3760	1.74%	2.45%	£323,035	£323,035	£643,200	£966,235	£	732,625	87.79%	£	-
HAVERING	230,100	5320	2.31%	3.47%	£457,060	£457,060	£383,101	£840,161	£	876,278	43.72%	£	36,117
HILLINGDON	253,200	4740	1.87%	3.09%	£407,230	£407,230	£46,164	£453,394	£	63,731	72.44%	£	-
HOUNSLOW	222,600	4980	2.24%	3.25%	£427,849	£427,849	£132,840	£560,689	£	413,775	32.10%	£	-
ISLINGTON	190,900	5000	2.62%	3.26%	£429,567	£429,567	£189,893	£619,460	£	504,163	37.67%	£	-
KENSINGTON & CHELSEA	180,300	2460	1.36%	1.61%	£211,347	£211,347	£597,288	£808,635	£	784,151	76.17%	£	-
KINGSTON ON THAMES	160,100	1800	1.12%	1.17%	£154,644	£154,644	£42,112	£196,756	£	539,930	7.80%	£	343,174
LAMBETH	274,500	5580	2.03%	3.64%	£479,397	£479,397	£133,085	£612,482	£	733,588	18.14%	£	121,106
LEWISHAM	261,600	5980	2.29%	3.90%	£513,763	£513,763	£44,710	£558,473	£	584,080	7.65%	£	25,608
MERTON	201,400	2780	1.38%	1.81%	£238,839	£238,839	£115,208	£354,047	£	503,711	22.87%	£	149,664
NEWHAM	249,500	7160	2.87%	4.67%	£615,141	£615,141	£604,483	£1,219,624	£	1,617,088	37.38%	£	397,465
REDBRIDGE	257,600	5460	2.12%	3.56%	£469,088	£469,088	£0	£469,088	£	942,942	0.00%	£	473,854
RICHMOND	180,100	2110	1.17%	1.38%	£181,277	£181,277	£118,829	£300,106	£	446,199	26.63%	£	146,092
SOUTHWARK	278,000	6020	2.17%	3.93%	£517,199	£517,199	£129,123	£646,322	£	1,063,825	12.14%	£	417,503
SUTTON	187,600	3120	1.66%	2.04%	£268,050	£268,050	£70,632	£338,682	£	443,072	15.94%	£	104,390
TOWER HAMLETS	220,500	4520	2.05%	2.95%	£388,329	£388,329	£264,316	£652,645	£	384,468	68.75%	£	-
WALTHAM FOREST	223,200	5260	2.36%	3.43%	£451,905	£451,905	£491,314	£943,219	£	430,781	100.00%	£	-
WANDSWORTH	284,000	4440	1.56%	2.90%	£381,456	£381,456	£191,318	£572,774	£	480,342	39.83%	£	-
WESTMINSTER	236,000	4120	1.75%	2.69%	£353,964	£353,964	£1,020,000	£1,373,964	£	1,200,000	85.00%	£	-
TOTALS	7,619,800	153,270	2.01%	100.00%	£13,167,960	£13,167,960	£7,182,195	£20,350,155	£2	0,361,688		£	3,270,121
					£13,167,960								
					£13,167,960								