

APPENDIX 1. WELSH HARP / BRENT RESERVOIR MANAGEMENT PLAN: ACTION PLAN FOR 2015-2016

The Management Plan outlines the management considered necessary to sustain the Welsh Harp for wildlife, recreation, landscape, flood-control, economic and other benefits of the reservoir. These are achievable over varying time-frames, though many are not affordable in the short term. This Action Plan tracks progress of current year priorities and projects.

Action	Lead	Budget	Approximate timetable	Progress: 2015-16 to 30 June 2015
Dam wall and reservoir: statutory responsibility to maintain dam wall, associated structures and the dam	Canal & River Trust (C&RT)	C&RT	Maintain. On-Going	Dam wall and mechanism maintained as required to operational and statutory standards.
Maintain open water for water sports	Welsh Harp Sailing Association (WHSA)	Undertaken by volunteers of the (WHSA)	On-Going	
Sailing and sports development	WHSA: Welsh Harp Sailing Association and constituent clubs.	Undertaken by volunteers of WHSA.	On-Going	In operation: five year, 2013-2018, Water Sports Action Plan (copy available). Brent Sports Development: Welsh Harp users group meet regularly to discuss plans/activities.
Clean up projects: including some control of invasive plants.	Thames 21 Environment Agency	Provided by Thames 21. Work on site by volunteers.	On-going.	Three projects on within Brent on the Brent and tributaries are planned for the summer of 2015.
River trash traps: at inflows of Dollis Brook, and Silk Stream	Environment Agency	Budget provided by the Environment Agency	Maintain, On-going. Rubbish at the trash screen is cleared several times a year. Material disposed off-site.	Maintenance is on-going. Rubbish at the trash screen is cleared several times a year. Material disposed off-site.
Sailing Infrastructure: club houses, boats, and service areas.	Sailing Clubs	Maintained by the C&RT; and by the sailing clubs.	On-going	The Welsh Harp Sailing Association and clubs maintain the water sports infrastructure.

Bird rafts, islands. There are approximately 20 rafts.	Welsh Harp Conservation Group (WHCG)	Volunteer projects are held annually to maintain, repair or renew rafts. .	On-going. Autumn / winter.	WHCG have a works programme in 2015-16 for maintenance of bird rafts. That is outside of the bird breeding season of March to August inclusive.
Reedbeds: remove young trees	WHCG	Volunteer projects are held annually to maintain the reedbeds.	Remove young trees. On-going. Autumn / winter.	Led by the WHCG. Autumn / winter works are programmed by the WHCG. This is primarily outside of the bird breeding season of March to August inclusive.
Reedbeds: increase	All	Natural growth is encouraged, so costs are low, but refer to the need to remove young trees.	Periodic reviews as part of Biodiversity Action Plans.	Habitat maintained.
Marshland: maintain extent	Brent Council, Welsh Harp Sailing Association, Canal and River Trust.	Estimated at £700 per year.	Alternate years: reduce young tree growth on shores of Neasden Recreation Ground, Welsh Harp Open Space.	Willow growth appears to be exceeding management work on the shoreline. Works need to be programmed for outside of the bird breeding season of March to August inclusive.
Marshland	Barnet, Barratt PLC		Plans submitted for restoration of shore by Phase 1 of West Hendon redevelopment.	Refer to Barnet.
Marshland: increase	Brent, Barnet, Brent Catchment Partnership	Investigate sources of finance for long-term restoration of river catchment; and for flood alleviation.	Increase the extent of the marshland around the shores of the Reservoir for nature conservation, landscape, and to increase wind for water sports (where trees are reduced)	Marshland habitat at risk of scrub encroachment. Works need to be programmed for outside of the bird breeding season of March to August inclusive.

Marshland: orchids	WHCG, Brent	Marshland work by Brent Council. Volunteer work by WHCG.	WHCG to provide information.	Works need to be programmed for outside of the bird breeding season of March to August inclusive.
South-bank boardwalk	C&RT	Canal & Rivers Trust budget: periodic work possibly averages £500 / year.	As required.	Refer to Canal and River Trust.
Japanese Knotweed and Giant Hogweed	C&RT, Barnet Council, Brent Council	No budget: Works undertaken as part of other works; or with grant funding. Barnet have reduced Japanese Knotweed near to Cool Oak Lane bridge.	Barnet have reduced Japanese Knotweed near to Cool Oak Lane bridge. Brent have reduced Japanese Knotweed at Neasden Recreation Ground.	The Brent River Catchment Partnership are investigating how to improve control along the whole catchment.
Wet woodland	C&RT, Barnet, Brent	Largely self-managing.	On-going.	Largely self-managing.
Grasslands, paths cutting	Barnet, Brent	Maintenance: within existing resources. Restoration work is currently unfunded. Current path cutting estimated at £5,000/ year.	Spring to autumn.	Barnet have cut bramble from one field to north of main arm of Reservoir.
Woodland	Brent, Barnet, WHCG, C&RT	Largely self-managing. Unfunded: management of woodland to increase diversity, but potential for creative use of material.		Largely self-managing, but control of willow and other scrub required in marshland at edge of Reservoir.
Welsh Harp Environmental Education Centre	Brent	Brent Council and external funding. Brent Council are cutting the budget from July 2015.	Letting process for re-use for environmental education: June-July 2015.	Community Asset Transfer letting process by Brent Council.

Allotments	Brent, West Hendon Allotment Society	Brent: refer to Allotments and Food Growing Strategy. Barnet: West Hendon Allotments are self-managed by the holders.	Allotments are maintained. Biodiversity improvements at Dors Close, 2013.	West Hendon Allotments: self-managed. Brent: Allotments Strategy: Birchen Grove Allotments and Dors Close Allotments included in service improvement. Biodiversity improvements at Dors Close.
Open spaces, pitches, paths, Capital Ring, signage, interpretative signage, litter and dog bins,	Barnet, Brent	Existing maintenance resources. Barnet; and Brent grounds maintenance budgets.	On-going.	Maintained; and well-used. Rough sleepers: see Committee report.
Feasibility of traffic analysis / signage for Wood Lane	Barnet Highways (leading) in consultation with Brent Highways.	.	New: 18.07.2012	Barnet are leading.
Monitoring: wildlife, and indicators	WHCG; and public authorities.	Mainly by volunteers of WHCG.	On-going	Programme of activities led by Welsh Harp Conservation Group for 2015. Included birds (weekly); butterflies .
Signage	Brent / Barnet.			Maintained.
Parks infrastructure	Brent / Barnet			Parks infrastructure is checked at appropriate frequencies.
River Brent Catchment Management Plan	All; led by Environment Agency / Thames 21.		2011 -	The Action Plan is available for public use. Progress on several issues. Website in preparation.