

Please list the individual schemes on which you plan to spend the Better Care Fund, including any investment in 2014/15. Please expand the table if necessary.

BCF Investment	Lead provider	2014/15 spend		2014/15 benefits		2015/16 spend		2015/16 benefits	
		Recurrent	Non-recurrent	Recurrent	Non-recurrent	Recurrent	Non-recurrent	Recurrent	Non-recurrent
Scheme 1: Keeping the most vulnerable well in the community	NWLHT	2,319,585	0	0	0	9,454,585	0	0	0
Scheme 2: Avoiding unnecessary hospital admissions	Various	0	0	0	0	1,100,000	0	0	0
Scheme 3: Effective multi agency hospital discharge	NWLHT	1,926,000	0	0	0	3,426,000	0	0	0
Scheme 4: Mental Health Improvement	CNWL	762,000	0	0	0	2,362,000	0	0	0
Scheme 5: Key Enablers	Various	1,148,000	0	0	0	2,649,000	864,000	0	0
Disability Facilities Grant	LA					1,852,000			
Social Care Capital Grant	LA						748,000		
Total		6,155,585	0	0	0	20,843,585	1,612,000	0	0