

ASSOCIATION**Finance - Summary**

For each contributing organisation, please list any spending on BCF schemes in 2014/15 and the minimum and actual contributions to the Better Care Fund pooled budget in 2015/16.

Organisation	Holds the pooled budget? (Y/N)	Spending on BCF schemes in 14/15	Minimum contribution (15/16)	Actual contribution (15/16)
Brent Local Authority	Y	6,155,585	6,155,585	6,155,585
Brent Local Authority Disability Facilities Grant	Y	-	1,852,000	1,852,000
Brent Local Authority Social Care Capital Grant	Y	-	748,000	748,000
Brent CCG	N	0	13,676,415	13,700,000
BCF Total		6,155,585	22,432,000	22,455,585

Approximately 25% of the BCF is paid for improving outcomes. If the planned improvements are not achieved, some of this funding may need to be used to alleviate the pressure on other services. Please outline your plan for maintaining services if planned improvements are not achieved.

Contingency plans will be developed by an Integration Board (that reports to the Health and Wellbeing Board) to be established.

Contingency plan:		2015/16	Ongoing
Outcome 1	Planned savings (if targets fully achieved)	TBC	TBC
	Maximum support needed for other services (if targets not achieved)	TBC	TBC
Outcome 2	Planned savings (if targets fully achieved)	TBC	TBC
	Maximum support needed for other services (if targets not achieved)	TBC	TBC