Budget & Finance Overview & Scrutiny Committee Work Programme 2013/14 Chair Cllr Hopkins

Date of Meeting	Purpose of Agenda item	Requested Information / Evidence	Invited witnesses	Notes
23 rd July 2013	To receive the report on the Budget Strategy 2013/14 – 2015/16.		Mick Bowden, Deputy Director of Finance	
	WLWA – Financial management and procurement project		Jim Brennan, Director WLWA Sue Harper, Director of Environment & Neighbourhoods Councillor Marshari Lead Member for Environment and Neighbourhoods	
	Work Programme for 2013/14	Work Programme discussion		
11 th September 2013	Regeneration & Growth	A presentation on;	Andy Donald, Director of Regeneration & Growth	

		those issues The Capital Programme		
	Budget Update	To provide members with information regarding the current budget position.	Mick Bowden, Deputy Director of Finance	
8 th October 2013	Environment & Neighbourhoods	 A presentation on; The departments current budget position Budget pressures, and Actions being taken to deal with those issues 	Sue Harper, Director of Environment & Neighbourhoods	
	One Council Budget Saving		Irene Bremang	

	Budget Update	To provide members with information regarding the current budget position	PMO Manager Mick Bowden, Deputy Director of Finance
12 th November 2013	Budget Update	First Reading Debate update – to include emerging finding from the budget consultation	Lead Member for Finance & Resources
	Adult Social Care	 A presentation on; The departments current budget position Budget pressures, and Actions being taken to deal with those issues 	Phil Porter acting Director Adult Social Care
2nd December	Budget Update	To provide members with the latest budget information.	Mick Bowden

2013	Children and Families	 A presentation on; The departments current budget position Budget pressures, and Actions being taken to deal with those issues 	Sara Williams, Acting Director Children & Families	
	Report on the Review of Consultants, Interims and Temporary Labour		Cara Davani, Operational Director, HR	
15 th January 2014	Results of Budget Consultation		Cathy Tyson, Assistant Director of Policy	
	Budget Update To agree the Panel's first interim report		Mick Bowden, Operational Director Finance	
5 th February 2014	To discuss and comment on the administration's draft budget.	All Members will be invited to attend this meeting • A presentation on the administration's draft budget from the lead member • To include a response to the recommendations contained in the first interim report	Councillor R Moher	

To agree the Panel's second interim / final report.	The aim of this report is to respond to and make recommendations about the administrations draft budget	
	prior to the Executive	