

SERVICE AND BUDGET PLANNING TIMETABLE FOR 2013/14

Date	Action
19 November	Full Council. First reading of Policy Framework and Budget
5 December	Schools Forum meets to agree funding formula and budget issues Autumn Statement
10 December	Report to Executive on Performance and Finance Review 2012/13 – 2 nd Quarter Collection Fund Surplus approved Council Tax Support Scheme approved by Council along with revised discounts and exemptions
December/ January	Budget and Finance Overview & Scrutiny Committee collects evidence
Mid December	Confirmation of the following year's funding from central government
17 December	Release of the Mayor's consultation draft GLA budget
Up to January	Consultation with residents, businesses, voluntary sector, partner agencies and trade unions on budget proposals.
22 January	General Purposes Committee agrees Council Tax and Business Rate bases.
15 January	Budget and Finance Overview & Scrutiny Committee collects evidence and discusses 1 st interim report
30 January	Greater London Assembly considers draft consolidated GLA budget
5 February	Budget and Finance Overview & Scrutiny Committee receives budget proposals prior to the Executive. Discusses second interim report.
6 February	Schools Forum meets to agree the recommended Schools Budget
11 February	Executive considers and announces administration's final budget proposals, agrees fees and charges for the following year and agrees savings/budget reductions for the HRA budget report as well as the overall average rent increase.
13 February	GLA budget agreed
Late February	Budget and Finance Overview & Scrutiny Committee receives the outcome of Executive's budget report and agrees a final report
25 February	Full Council agrees budget