



Schools Forum

Wednesday 17 January 2018 at 6.00 pm

Queens Park Community School, Aylestone Avenue,
NW6 7BQ

Membership

Representing

SCHOOL MEMBERS

Nursery

Lesley Benson

Head

Karen Zajdel

Governor

Primary

Rose Ashton

Head

Martine Clark

Head

Rabbi Yitzchak Freeman

Head

Melissa Loosemore

Head

Helga Gladbaum

Governor

Geraldine Chadwick

Governor

Herman Martyn

Governor

Narinder Nathan

Governor

Umesh Raichada

Governor

Secondary

Gill Bal

Special Education Needs

Kay Charles

Head

Pupil Referral Unit

Vivien Dean

Head

ACADEMY MEMBERS

Primary

Troy Sharpe

Head

Jo Jhally

Governor

Secondary

| | |
|---------------------|----------|
| Andy Prindiville | Head |
| Vacancy | Head |
| Gerard McKenna | Head |
| Martin Beard | Governor |
| Mike Heiser (Chair) | Governor |
| Titilola McDowell | Governor |

Special Education Needs

| | |
|---------------|------|
| Jayne Jardine | Head |
|---------------|------|

NON-SCHOOL MEMBERS

Early Years PVI

Paul Russell
Sylvie Libson

14-19 Partnership

Mark Stacey

Trade Union

Lesley Gouldbourne

For further information contact: Nikolay Manov, Governance Officer
Email: nikolay.manov@brent.gov.uk; Tel: 0208 937 1348

For electronic copies of minutes, reports and agendas, and to be alerted when the minutes of this meeting have been published visit:
www.brent.gov.uk/committees

The press and public are welcome to attend this meeting.

Agenda

| Item | Page |
|---|-------|
| 8 Dedicated Schools Grant Schools Budget and Mainstream Funding Formula 2018/19 | 1 - 2 |

Appendix 3 was updated on Friday 19th January to correct the individual school figured once the funding allocations for National Non-Domestic Rates had been updated.



- Please remember to **SWITCH OFF** your mobile phone during the meeting.
- The meeting room is accessible by lift and seats will be provided for members of the public.

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Appendix 3 - 2018/19 Funding Formula Allocations by School

| School | School Type | Funding Increases | | | For comparison | | | School |
|---|-------------|-------------------------|----------------------|----------------|------------------------------|-------------------|-------------------|---|
| | | A 2017/18 Funding | B 2018/19 Funding | C Change | H DfE 2017/18 Baseline | I NFF 2018/19 | J NFF 2019/20 | |
| ARK ACADEMY | All through | 7,289,222 | 7,419,019 | 129,797 | 7,183,000 | 7,219,000 | 7,254,000 | ARK ACADEMY |
| PRESTON MANOR SCHOOL | All through | 9,200,961 | 9,632,740 | 431,779 | 9,403,000 | 9,449,000 | 9,496,000 | PRESTON MANOR SCHOOL |
| SUBTOTAL - ALL THROUGH | | 16,490,183 | 17,051,759 | 561,575 | 16,586,000 | 16,668,000 | 16,750,000 | |
| ANSON PRIMARY SCHOOL | Primary | 1,787,524 | 1,793,223 | 5,700 | 1,788,000 | 1,796,000 | 1,804,000 | ANSON PRIMARY SCHOOL |
| ARK FRANKLIN PRIMARY ACADEMY | Primary | 2,694,243 | 2,616,537 | (77,706) | 2,686,000 | 2,699,000 | 2,712,000 | ARK FRANKLIN PRIMARY ACADEMY |
| AVIGDOR HIRSCH TORAH TEMIMAH PRIMARY SCHOOL | Primary | 886,114 | 904,782 | 18,669 | 886,000 | 890,000 | 894,000 | AVIGDOR HIRSCH TORAH TEMIMAH PRIMARY SCHOOL |
| BARHAM JMI SCHOOL | Primary | 3,810,481 | 3,820,411 | 9,930 | 3,810,000 | 3,828,000 | 3,846,000 | BARHAM JMI SCHOOL |
| BRAINTCROFT PRIMARY SCHOOL | Primary | 3,274,449 | 3,210,971 | (63,478) | 3,274,000 | 3,290,000 | 3,305,000 | BRAINTCROFT PRIMARY SCHOOL |
| BRENTFIELD JMI SCHOOL | Primary | 3,095,166 | 3,071,268 | (23,897) | 3,095,000 | 3,110,000 | 3,124,000 | BRENTFIELD JMI SCHOOL |
| BYRON COURT PRIMARY SCHOOL | Primary | 3,415,971 | 3,553,594 | 137,624 | 3,416,000 | 3,432,000 | 3,449,000 | BYRON COURT PRIMARY SCHOOL |
| CARLTON VALE INFANTS SCHOOL | Primary | 919,863 | 856,081 | (63,782) | 920,000 | 924,000 | 928,000 | CARLTON VALE INFANTS SCHOOL |
| CHALKHILL PRIMARY SCHOOL | Primary | 2,368,866 | 2,378,925 | 10,059 | 2,369,000 | 2,380,000 | 2,391,000 | CHALKHILL PRIMARY SCHOOL |
| CHRIST CHURCH BRONDESBURY CE P | Primary | 989,836 | 997,600 | 7,765 | 990,000 | 994,000 | 998,000 | CHRIST CHURCH BRONDESBURY CE P |
| CONVENT OF JESUS & MARY INFANT | Primary | 1,403,082 | 1,410,636 | 7,554 | 1,403,000 | 1,409,000 | 1,416,000 | CONVENT OF JESUS & MARY INFANT |
| DONNINGTON PRIMARY SCHOOL | Primary | 1,094,047 | 1,082,232 | (11,815) | 1,094,000 | 1,099,000 | 1,104,000 | DONNINGTON PRIMARY SCHOOL |
| EAST LANE PRIMARY SCHOOL | Primary | - | 1,466,558 | 1,466,558 | | | | |
| ELSLEY PRIMARY SCHOOL | Primary | 2,784,638 | 2,823,696 | 39,058 | 2,785,000 | 2,798,000 | 2,811,000 | ELSLEY PRIMARY SCHOOL |
| FLOREAT COLINDALE PRIMARY SCHOOL | Primary | 184,855 | - | (184,855) | | ** | ** | FLOREAT COLINDALE PRIMARY SCHOOL |
| FRYENT PRIMARY SCHOOL | Primary | 3,344,084 | 3,460,160 | 116,076 | 3,344,000 | 3,360,000 | 3,376,000 | FRYENT PRIMARY SCHOOL |
| FURNESS PRIMARY SCHOOL | Primary | 2,463,120 | 2,273,146 | (189,973) | 2,457,000 | 2,468,000 | 2,480,000 | FURNESS PRIMARY SCHOOL |
| GLADSTONE PARK PRIMARY SCHOOL | Primary | 2,877,937 | 2,983,170 | 105,233 | 2,868,000 | 2,882,000 | 2,896,000 | GLADSTONE PARK PRIMARY SCHOOL |
| HARLESDEN PRIMARY SCHOOL | Primary | 2,172,385 | 2,479,892 | 307,507 | 2,172,000 | 2,183,000 | 2,193,000 | HARLESDEN PRIMARY SCHOOL |
| ISLAMIA PRIMARY SCHOOL | Primary | 2,153,125 | 2,231,699 | 78,574 | 2,153,000 | 2,163,000 | 2,172,000 | ISLAMIA PRIMARY SCHOOL |
| JOHN KEBLE CHURCH OF ENGLAND PRIMARY SCHOOL | Primary | 1,967,087 | 2,035,213 | 68,126 | 1,967,000 | 1,976,000 | 1,985,000 | JOHN KEBLE CHURCH OF ENGLAND PRIMARY SCHOOL |
| KILBURN GRANGE | Primary | 810,850 | 1,072,211 | 261,361 | | ** | ** | KILBURN GRANGE |
| KILBURN PARK SCHOOL FOUNDATION | Primary | 1,064,005 | 1,029,358 | (34,647) | 1,064,000 | 1,069,000 | 1,073,000 | KILBURN PARK SCHOOL FOUNDATION |
| KINGSBURY GREEN SCHOOL | Primary | 2,849,320 | 2,907,871 | 58,551 | 2,923,000 | 2,937,000 | 2,951,000 | KINGSBURY GREEN SCHOOL |
| LEOPOLD PRIMARY SCHOOL | Primary | 4,040,865 | 4,186,233 | 145,368 | 4,042,000 | 4,059,000 | 4,077,000 | LEOPOLD PRIMARY SCHOOL |
| LYON PARK PRIMARY SCHOOL | Primary | 3,974,257 | 3,789,912 | (184,345) | 3,974,000 | 3,993,000 | 4,012,000 | LYON PARK PRIMARY SCHOOL |
| MALOREES INFANTS SCHOOL | Primary | 1,096,736 | 1,097,373 | 637 | 1,097,000 | 1,101,000 | 1,106,000 | MALOREES INFANTS SCHOOL |
| MALOREES JUNIOR SCHOOL (FOUNDATION) | Primary | 1,087,004 | 1,151,874 | 64,870 | 1,087,000 | 1,092,000 | 1,097,000 | MALOREES JUNIOR SCHOOL (FOUNDATION) |
| MITCHELL BROOK PRIMARY SCHOOL | Primary | 2,906,802 | 3,048,075 | 141,273 | 2,907,000 | 2,921,000 | 2,934,000 | MITCHELL BROOK PRIMARY SCHOOL |
| MORA PRIMARY & NURSERY SCHOOL | Primary | 2,046,007 | 2,003,099 | (42,908) | 2,046,000 | 2,055,000 | 2,065,000 | MORA PRIMARY & NURSERY SCHOOL |
| MOUNT STEWART INFANT SCHOOL | Primary | 1,322,341 | 1,297,806 | (24,535) | 1,322,000 | 1,328,000 | 1,334,000 | MOUNT STEWART INFANT SCHOOL |
| MOUNT STEWART JUNIOR SCHOOL | Primary | 1,659,133 | 1,680,919 | 21,786 | 1,659,000 | 1,667,000 | 1,674,000 | MOUNT STEWART JUNIOR SCHOOL |
| N.W. LONDON JEWISH DAY SCHOOL | Primary | 1,135,468 | 1,169,091 | 33,623 | 1,118,000 | 1,123,000 | 1,128,000 | N.W. LONDON JEWISH DAY SCHOOL |
| NEWFIELD PRIMARY SCHOOL | Primary | 2,029,087 | 1,895,760 | (133,327) | 2,029,000 | 2,038,000 | 2,048,000 | NEWFIELD PRIMARY SCHOOL |
| NORTHVIEW JMI SCHOOL | Primary | 1,146,453 | 1,159,372 | 12,919 | 1,147,000 | 1,152,000 | 1,157,000 | NORTHVIEW JMI SCHOOL |
| OAKINGTON MANOR PRIMARY SCHOOL | Primary | 3,022,650 | 3,177,390 | 154,740 | 3,165,000 | 3,180,000 | 3,195,000 | OAKINGTON MANOR PRIMARY SCHOOL |
| OLIVER GOLDSMITH PRIMARY | Primary | 1,930,090 | 1,958,905 | 28,815 | 1,931,000 | 1,940,000 | 1,949,000 | OLIVER GOLDSMITH PRIMARY |
| OUR LADY OF GRACE CATHOLIC INFANT SCHOOL | Primary | 1,013,252 | 1,000,745 | (12,506) | 1,013,000 | 1,018,000 | 1,022,000 | OUR LADY OF GRACE CATHOLIC INFANT SCHOOL |
| OUR LADY OF GRACE JUNIOR SCHOOL | Primary | 1,177,846 | 1,228,301 | 50,455 | 1,178,000 | 1,183,000 | 1,188,000 | OUR LADY OF GRACE JUNIOR SCHOOL |
| OUR LADY OF LOURDES CATHOLIC PRIMARY SCHOOL | Primary | 1,123,077 | 1,134,394 | 11,318 | 1,123,000 | 1,128,000 | 1,133,000 | OUR LADY OF LOURDES CATHOLIC PRIMARY SCHOOL |
| PARK LANE JMI SCHOOL | Primary | 2,015,546 | 2,024,724 | 9,178 | 2,016,000 | 2,025,000 | 2,034,000 | PARK LANE JMI SCHOOL |
| PRESTON PARK PRIMARY SCHOOL | Primary | 3,584,602 | 3,519,395 | (65,207) | 3,585,000 | 3,602,000 | 3,619,000 | PRESTON PARK PRIMARY SCHOOL |

| School | School Type | Funding Increases | | | For comparison | | | School |
|--|-------------|-------------------------|----------------------|------------------|------------------------------|--------------------|--------------------|--|
| | | A 2017/18 Funding | B 2018/19 Funding | C Change | H DfE 2017/18 Baseline | I NFF 2018/19 | J NFF 2019/20 | |
| PRINCESS FREDERICA CE VA JMI SCH. | Primary | 1,764,178 | 1,843,008 | 78,830 | 1,764,000 | 1,772,000 | 1,780,000 | PRINCESS FREDERICA CE VA JMI SCH. |
| ROE GREEN INFANT SCHOOL | Primary | 2,775,242 | 2,721,281 | (53,961) | 2,775,000 | 2,787,000 | 2,799,000 | ROE GREEN INFANT SCHOOL |
| ROE GREEN JUNIOR SCHOOL | Primary | 2,091,339 | 2,172,357 | 81,018 | 2,091,000 | 2,101,000 | 2,111,000 | ROE GREEN JUNIOR SCHOOL |
| SALUSBURY PRIMARY SCHOOL | Primary | 2,828,316 | 2,827,271 | (1,046) | 2,828,000 | 2,842,000 | 2,855,000 | SALUSBURY PRIMARY SCHOOL |
| SINAI JEWISH PRIMARY SCHOOL | Primary | 2,449,500 | 2,363,492 | (86,008) | 2,450,000 | 2,461,000 | 2,473,000 | SINAI JEWISH PRIMARY SCHOOL |
| ST ANDREW AND FRANCIS CE PRIMARY | Primary | 2,020,494 | 2,022,678 | 2,184 | 1,974,000 | 1,983,000 | 1,992,000 | ST ANDREW AND FRANCIS CE PRIMARY |
| ST JOSEPH'S RC INFANT SCHOOL | Primary | 1,117,702 | 1,144,795 | 27,093 | 1,117,000 | 1,122,000 | 1,127,000 | ST JOSEPH'S RC INFANT SCHOOL |
| ST JOSEPH'S RC PRIMARY SCHOOL | Primary | 2,285,070 | 2,257,769 | (27,301) | 2,285,000 | 2,296,000 | 2,307,000 | ST JOSEPH'S RC PRIMARY SCHOOL |
| ST MARGARET CLITHEROW PRIMARY | Primary | 1,132,450 | 1,138,262 | 5,812 | 1,133,000 | 1,138,000 | 1,143,000 | ST MARGARET CLITHEROW PRIMARY |
| ST MARY MAGDALEN'S RC JM | Primary | 1,673,634 | 1,662,807 | (10,827) | 1,674,000 | 1,681,000 | 1,689,000 | ST MARY MAGDALEN'S RC JM |
| ST MARY'S CATHOLIC PRIMARY SCHOOL | Primary | 1,471,557 | 1,413,796 | (57,761) | 1,472,000 | 1,478,000 | 1,485,000 | ST MARY'S CATHOLIC PRIMARY SCHOOL |
| ST MARY'S CE JMI SCHOOL | Primary | 1,511,225 | 1,450,979 | (60,247) | 1,511,000 | 1,518,000 | 1,525,000 | ST MARY'S CE JMI SCHOOL |
| ST ROBERT SOUTHWELL RC JMI | Primary | 1,868,723 | 1,860,757 | (7,966) | 1,869,000 | 1,877,000 | 1,886,000 | ST ROBERT SOUTHWELL RC JMI |
| ST. JOSEPH'S CATHOLIC JUNIOR SCHOOL | Primary | 1,295,678 | 1,306,540 | 10,862 | 1,296,000 | 1,302,000 | 1,308,000 | ST. JOSEPH'S CATHOLIC JUNIOR SCHOOL |
| STONEBRIDGE JMI SCHOOL | Primary | 3,027,773 | 2,674,379 | (353,394) | 3,028,000 | 3,042,000 | 3,056,000 | STONEBRIDGE JMI SCHOOL |
| SUDBURY PRIMARY SCHOOL | Primary | 3,625,525 | 3,636,815 | 11,291 | 3,647,000 | 3,665,000 | 3,683,000 | SUDBURY PRIMARY SCHOOL |
| UXENDON MANOR PRIMARY SCHOOL | Primary | 2,578,375 | 2,856,567 | 278,192 | 2,578,000 | 2,590,000 | 2,603,000 | UXENDON MANOR PRIMARY SCHOOL |
| WEMBLEY PRIMARY SCHOOL | Primary | 3,773,886 | 3,766,166 | (7,721) | 3,774,000 | 3,792,000 | 3,810,000 | WEMBLEY PRIMARY SCHOOL |
| WYKEHAM PRIMARY SCHOOL | Primary | 2,444,019 | 2,349,982 | (94,037) | 2,444,000 | 2,455,000 | 2,467,000 | WYKEHAM PRIMARY SCHOOL |
| SUBTOTAL - PRIMARY | | 126,456,946 | 128,452,304 | 1,995,358 | 125,613,000 | 126,194,000 | 126,779,000 | |
| ALPERTON COMMUNITY SCHOOL | Secondary | 7,123,490 | 7,597,870 | 474,380 | 7,169,000 | 7,212,000 | 7,237,000 | ALPERTON COMMUNITY SCHOOL |
| ARK ELVIN ACADEMY | Secondary | 5,584,266 | 5,565,350 | (18,916) | 5,548,000 | 5,710,000 | 5,820,000 | ARK ELVIN ACADEMY |
| CAPITAL CITY ACADEMY | Secondary | 6,398,006 | 6,555,240 | 157,233 | 6,352,000 | 6,495,000 | 6,495,000 | CAPITAL CITY ACADEMY |
| CLAREMONT HIGH SCHOOL | Secondary | 7,312,585 | 7,597,681 | 285,096 | 7,275,000 | 7,311,000 | 7,347,000 | CLAREMONT HIGH SCHOOL |
| CONVENT OF JESUS & MARY LANGUAGE COLLEGE | Secondary | 5,559,659 | 5,567,286 | 7,626 | 5,533,000 | 5,560,000 | 5,587,000 | CONVENT OF JESUS & MARY LANGUAGE COLLEGE |
| JFS | Secondary | 8,169,069 | 8,390,817 | 221,748 | 8,168,000 | 8,208,000 | 8,248,000 | JFS |
| KINGSBURY HIGH SCHOOL | Secondary | 9,988,158 | 10,494,207 | 506,049 | 9,947,000 | 9,994,000 | 10,042,000 | KINGSBURY HIGH SCHOOL |
| MICHAELA COMMUNITY SCHOOL | Secondary | 2,723,806 | 3,562,118 | 838,312 | | ** | ** | MICHAELA COMMUNITY SCHOOL |
| NEWMAN CATHOLIC COLLEGE | Secondary | 3,738,197 | 3,804,102 | 65,905 | 3,738,000 | 3,756,000 | 3,774,000 | NEWMAN CATHOLIC COLLEGE |
| QUEENS PARK COMMUNITY SCHOOL | Secondary | 6,345,265 | 6,653,606 | 308,341 | 6,315,000 | 6,345,000 | 6,376,000 | QUEENS PARK COMMUNITY SCHOOL |
| ST. GREGORY'S CATHOLIC SCIENCE COLLEGE | Secondary | 5,307,562 | 5,431,296 | 123,734 | 5,286,000 | 5,311,000 | 5,337,000 | ST. GREGORY'S CATHOLIC SCIENCE COLLEGE |
| THE CREST ACADEMIES | Secondary | 6,528,126 | 6,437,036 | (91,090) | 6,161,000 | 6,342,000 | 6,406,000 | THE CREST ACADEMIES |
| WEMBLEY HIGH TECHNOLOGY COLLEGE | Secondary | 7,044,542 | 6,340,207 | (704,334) | 7,115,000 | 7,150,000 | 7,185,000 | WEMBLEY HIGH TECHNOLOGY COLLEGE |
| SUBTOTAL - PRIMARY | | 81,822,732 | 83,996,817 | 2,174,085 | 78,607,000 | 79,394,000 | 79,854,000 | |
| | | 224,769,861 | 229,500,879 | 4,731,018 | 220,806,000 | 222,256,000 | 223,383,000 | |