

Appendix B

APPLICATIONS RECEIVED FOR MAIN PROGRAMME 2006/07

No	Name of the organisation	Amount Requested	Current Funding	Amount Recommended	Reasons for Recommending / not recommending
1	4 Bees in Brent	120,000.00	0.00	0.00	Incomplete application, no financial documentation submitted to support application
2	Afghan Association Paiwand	22,150.00	0.00	5,000.00	Towards supplementary classes to improve educational performance of refugee children.
3	African Women's Care	19,840.00	4,000.00	4,080.00	Contribution towards expanding the support for women & children who have disclosed domestic violence.
4	African Women's Coalition	17,400.00	9,000.00	9,180.00	Contribution towards running courses to help participants develop an individual action plan to overcome barriers to employment.
5	Afri-Caribbean People's Organisation	44,400.00	5,071.00	5,172.00	Running costs
6	Age Concern Brent	88,700.00	88,700.00	88,700.00	Towards delivering the agreed outcomes
7	Ahlul Bayt Youth Association (ABY)	8,450.00	0.00	0.00	Accounts unsatisfactory
8	Al Iman Arabic & Supplementary School	3,850.00	0.00	0.00	Refer to Edward Harvist for summer playscheme.
9	Asian Women's Resource Centre	22,000.00	10,000.00	10,200.00	Towards operating costs.
10	Association of Muslims With Disabilities	19,618.00	10,000.00	10,200.00	Contribution towards its overall operating costs and organising various activities.
11	Bang Edutainment Ltd	50,000.00	20,000.00	20,400.00	Contribution towards the provision of delivery of the Life FM Radio Project.
12	Barham Park Veterans Club	5,800.00	0.00	0.00	Refer to Edward Harvist funding for summer events.
13	Bethel Community Services	41,500.00	3,790.00	3,866.00	Contribution towards the cost of playscheme.
14	Black Disabled People's Association	3,500.00	3,500.00	3,500.00	For operating costs.
15	Bosnia Herzegovina Community Advice Centre Brent	48,400.00	0.00	0.00	Requesting full salary cost which cannot be met from current grant allocation, however can be referred to Edward Harvist for one off activity
16	Boys2Men	46,200.00	0.00	0.00	Requesting 100% funding for project. No contribution from organisation.
17	Brent & Harrow Community Health Projects (BHCHP)	9,500.00	0.00	0.00	Accounts unsatisfactory
18	Brent Advocacy Concerns	38,665.00	27,620.00	28,172.00	For operating costs.
19	Brent Alcohol Counselling Service	10,000.00	8,980.00	9,160.00	For: operating costs

20	Brent Arts Council	15,000.00	10,000.00	10,200.00	Contribution towards core costs.
21	Brent Association for the Blind	3,000.00	3,000.00	3,000.00	Contribution towards core costs.
22	Brent Association for Voluntary Action	69,000.00	30,000.00	30,600.00	For: Operating costs
23	Brent Association of Disabled People	185,770.00	153,190.00	156,254.00	For operating costs.
24	Brent Bereavement Services	25,000.00	0.00	0.00	Accounts unsatisfactory.
25	Brent Centre for Young People (Brent Adolescent Centre)	24,776.00	0.00	0.00	These services are currently provided in-house by Children & Mental Health Service.
26	Brent Community Housing Ltd	13,000.00	11,500.00	11,730.00	Contribution towards its core activities.
27	Brent Community Transport	61,350.00	0.00	0.00	Receives funding from Housing and Community Care Department. Organisation requesting 100% grant.
28	Brent Domestic Violence Forum	39,106.00	0.00	0.00	No accounting documentation provided.
29	Brent Heart of Gold Support Group	4,600.00	0.00	4,600.00	Towards operating costs.
30	Brent Homeless Families Group	34,150.00	0.00	0.00	Receives funding from Housing and Community Care Department.
31	Brent Indian Association	130,000.00	73,000.00	74,460.00	Contribution towards operating costs. Subject to organisation providing details of exact numbers of people benefiting from its proposed services
32	Brent Indian Community Centre	22,095.00	20,197.00	20,601.00	Towards core costs
33	Brent Irish Advisory Service	60,000.00	36,100.00	36,822.00	Contribution towards salaries, cultural activities.
34	Brent Mencap	96,805.00	50,000.00	51,000.00	Contribution towards operating costs
35	Brent Mind (Association for Mental Health)	54,275.00	0.00	0.00	Receives funding from Housing and Community Care Department.
36	Brent Multi-Faith Forum	5,000.00	0.00	0.00	Incomplete application.
37	Brent Neighbourhood Watch Association	45,000.00	20,000.00	20,400.00	Contribution towards salaries and running costs.
38	Brent Refugee Forum	35,000.00	0.00	25,000.00	Towards operating costs
39	Brent Schools' Football Association	5,000.00	0.00	4,000.00	Toward operating costs.

40	British Muslim Women's Welfare Association	8,000.00	2,169.00	2,212.00	Contribution towards teaching material.
41	Carlton Handicapped Children's Group	3,954.00	3,954.00	3,954.00	For: operating costs.
42	Churchend & Roundwood Y & Community Association	13,490.00	5,000.00	5,100.00	Contribution towards operating costs.
43	Cricklewood Homeless Concern	25,000.00	10,000.00	10,200.00	Contribution towards operating costs
44	Dayah (The Somali Youth Development Programme)	10,727.16	5,500.00	5,610.00	Contribution towards salaries , running costs and provision of mentoring service to Somali young people.
45	De-Divine IT Limited	46,109.20	0.00	0.00	Organisation requesting 100% grant.
46	Destiny African Culture & Entertainment Group	20,351.00	0.00	0.00	Not financially viable.
47	Eagle Eyes NGO	23,870.00	0.00	0.00	Not all services are for Brent residents.
48	East Europe Support Network Co	56,200.00	0.00	0.00	No accounting information provided.
49	Elcena Jeffers Foundation	4,992.00	0.00	0.00	Not financially viable.
50	Elders Voice	29,900.00	0.00	0.00	Receives funding from Housing and Community Care Department.
51	Fairbridge in London - Kilburn Centre	20,000.00	0.00	0.00	Receives funding from Children's & Families Department.
52	Federation of Patidar Associations	107,800.00	10,000.00	10,200.00	Contribution towards salaries and activities costs.
53	Flamingo Carnival Club	15,000.00	0.00	0.00	Refer to Edward Harvist.
54	Fountain of Life Centre (UK)	15,000.00	0.00	10,000.00	Towards operating costs.
55	Friends of African/Caribbean Carers & Sufferers of Dementia	24,214.70	0.00	0.00	Receives funding from Housing and Community Care Department.
56	Gem Training	61,840.00	0.00	0.00	Organisation operates on a commercial basis.
57	Hands In Unity	11,445.00	0.00	0.00	Refer to Edward Harvist. These services are currently provided by Children and Families Department
58	Help Somalia Foundation	8,887.20	0.00	6,302.00	Towards funding part-time project worker.
59	Home Start Brent	16,863.00	0.00	0.00	These services are currently provided in-house by Children & Families Department.
60	Horn of Africa Refugee Welfare Group	30,072.00	3,280.00	3,346.00	Contribution towards operating costs

61	Inside-Out Training & Training Consultancy	6,500.00	0.00	0.00	Accounts are unsatisfactory
62	J.I.D Theatre Company	3,075.00	0.00	0.00	No accounting documentation provided.
63	Kilburn Youth Centre	74,924.12	0.00	0.00	Receives funding from Children's & Families Department.
64	Kingsbury and Hendon - Sea Training Corps	40,000.00	0.00	0.00	Refer to Edward Harvist Fund
65	Kingsbury Asian Elders Group	3,000.00	1,600.00	1,632.00	Contribution towards operating costs
66	Kingsbury District Guides	500.00	300.00	306.00	Contribution towards the cost of rental for accommodation for meetings and storage for equipment.
67	Kokni Muslim Welfare & Youth Organisation	7,500.00	0.00	0.00	Refer to Edward Harvist
68	London Indian Elders Group	5,900.00	0.00	0.00	Refer to Edward Harvist
69	London Progress Table Tennis Club	3,200.00	0.00	3,000.00	Contribution towards operating costs e.g. salary of second coach.
70	London Tamil Centre	5,333.00	3,238.00	3,303.00	Contribution towards operating costs
71	Magnolia Senior Citizens Club	1,350.00	1,200.00	1,224.00	For: operating costs
72	MATHEMATICS	5,000.00	1,788.00	1,824.00	Contribution towards: recreational activities, social activities and summer playscheme towards
73	Middlesex ITEC	45,000.00	40,863.00	41,680.00	Contribution towards training/support
74	Muslim Welfare Association	6,000.00	0.00	0.00	No accounting information provided.
75	New Testament Community Project	11,794.00	2,250.00	2,295.00	Contribution towards summer playscheme
76	North West Saturday School	20,600.00	0.00	0.00	Organisation not financially viable.
77	Oasis Education Alliance	12,400.00	0.00	0.00	No accounting information provided.
78	Oxford Kilburn Youth Trust (The OK Club)	25,000.00	10,000.00	10,200.00	For: operating costs
79	Pakistan Welfare Association - Pakistan Community Centre	120,175.00	39,250.00	40,035.00	Contribution towards its core costs.
80	Peace and Human Rights For Central Africa	20,000.00	0.00	0.00	No accounting information provided.
81	Polish Saturday School	10,500.00	1,000.00	1,020.00	Contribution towards Saturday School

82	Queen's Park Area Residents' Association	6,000.00	2,000.00	2,040.00	Contribution towards its core costs. Subject to submission of satisfactory accounts for 2003/04 and 2004/05.
83	Relate London North West	13,390.00	13,000.00	13,260.00	Contribution towards recruitment of counsellor and operating costs
84	Richmond Fellowship Employment & Training (RFET Brent)	89,406.00	0.00	0.00	Services proposed are already provided by Mental Health Services
85	Roadpeace	17,294.00	2,000.00	2,040.00	Towards operating cost and delivery of specific outcomes
86	Safestart Foundation	50,000.00	29,000.00	29,550.00	Contribution towards operating costs
87	Salisbury World Refugee Centre	41,733.00	0.00	6,301.00	Towards operating costs for Bridge programme
88	Samaritans of Brent	20,000.00	16,300.00	16,628.00	Contribution towards operating costs
89	Siri Behavioural Health	15,175.00	10,000.00	0.00	Organisation's outcomes significantly fell below agreed targets in 2005/06
90	St. Kitts & Nevis Friendly Association	25,500.00	700.00	714.00	For: operating costs
91	St. Michael's Community Hall	50,000.00	0.00	0.00	Refer to Edward Harvist.
92	St.Michael's Youth Project	55,000.00	14,166.00	14,449.00	For: operating costs
93	Symbiosis Project	4,000.00	1,750.00	1,785.00	Subject to certified /audited accounts for year end 31 March 05
94	Tamil United Club	5,000.00	1,000.00	1,020.00	Towards operating cost and delivery of specific outcomes to be agreed
95	Terrence Higgins Trust	58,736.00	0.00	0.00	Accounts unsatisfactory
96	The Chameleons Amateur Dramatic Society	2,077.77	1,600.00	1,632.00	Contribution towards general activities.
97	The Drama Workhouse	19,934.40	6,000.00	6,120.00	Contribution towards part time company manager and operating costs
98	The Fix Up Programme	27,525.00	0.00	0.00	Receives funding from Housing and Community Care Department.
99	The Minster Centre supporting (Families Without Fear Domestic Abuse Project)	27,000.00	0.00	0.00	No accounting information provided.
100	The Network	4,235.00	0.00	0.00	No accounting information provided.
101	The Tamil Association of Brent	30,133.00	9,238.00	9,423.00	For: operating costs

102	U.Can.Do.I.T	4,842.00	0.00	0.00	Refer to Edward Harvist.
103	Victim Support Brent	51,000.00	38,500.00	39,270.00	Contribution towards its core costs.
104	W.I.S.E Education Project	7,972.00	0.00	0.00	Refer to Edward Harvist
105	West London Tamil School	3,000.00	0.00	0.00	Refer to Edward Harvist
	Total	3,158,319.55	884,294.00	953,972.00	