MAIN PROGRAMME 2006/07 Appendix A

		Amount	Current	Amount Recommende	
No	Name of the organisation	Requested	Funding	d	Details of the project or activities
1	4 Bees in Brent	120,000.00	0.00	0.00	Towards children's homework club, advice, tackling exclusion and crime, summer trip for elderly and young children.
2	Afghan Association Paiwand	22,150.00	0.00	5,000.00	The organisation will use the funding: • towards running of supplementary classes aimed at improving the education performance of the refugee children in the core school subjects. • after school clubs • promotion of arts and sports activities – youth football club at Stonebridge Park Estate
3	African Women's Care	19,840.00	4,000.00	4,080.00	Develop further the domestic violence project by expanding support for women & children who have disclosed domestic violence.
4	African Women's Coalition	17,400.00	9,000.00	9,180.00	Run courses that will help participants develop an individual action plan to overcome barriers to employment and enable participants to make a start to secure employment, training or volunteering opportunities.
5	Afri-Caribbean People's Organisation	44,400.00	5,071.00	5,172.00	Towards expenses relating to Pensioner's & youth club, support for young mothers, learning for non-English speakers, advice, social interaction for frail and elderly.
6	Age Concern Brent	88,700.00	88,700.00	88,700.00	Towards core management costs & services, advocacy services for individual clients, develop new services such as healthy ageing programmes, management of chronic illness, continued integration of older people services and developing older people's strategy, extension of home & personal security services.
7	Ahlul Bayt Youth Association (ABY)	8,450.00	0.00	0.00	The organisation intends to employ a part time youth worker, expand and provide services for children and young people belonging to ethnic minority groups at a very low cost. This might act as an incentive and increase the participation of the young people and keep them off streets.

		Amount	Current	Amount Recommende	
No	Name of the organisation	Requested	Funding	d	Details of the project or activities
8	Al Iman Arabic & Supplementary School	3,850.00	0.00	0.00	The grant will be spent on hiring classrooms, playground, mini-bus for outings, buying sports equipment, stationery and art books. The fund will also pay travel expenses of teachers who are teaching on a voluntary basis.
9	Asian Women's Resource Centre	22,000.00	10,000.00	10,200.00	The project intents to enhance their domestic violence service provision to women and children by providing a range of services/activities such as emergency support, advocacy services, advice, information and counselling etc.
10	Association of Muslims With Disabilities	19,618.00	10,000.00	10,200.00	The grant will be used for organising various activities and towards its overall operating costs i.e. Drop-in Centre which provides respite/entertainment breaks arrange seminars for common interest, outings and cultural events, provide advice services and office expenses
11	Bang Edutainment Ltd	50,000.00	20,000.00	20,400.00	Cover the costs of provision of delivery of the Life FM Radio project and aims to provide the following services: To provide a community radio service, with the aim of extending this into permanent live broadcasts for children and young people up to the age of 25 from the South of Brent.
12	Barham Park Veterans Club	5,800.00	0.00	0.00	Contribution towards its running/core expenses. Services to include social activities (festival celebrations, day trips, snooker etc.), advice and support (health awareness, finance, social security etc.) and to provide a secure and happy environment to the elderly.
13	Bethel Community Services	41,500.00	3,790.00	3,866.00	Funding is requested towards the total cost of the play scheme and the total salary cost of the Co-ordinator and Administrative officer
14	Black Disabled People's Association	3,500.00	3,500.00	3,500.00	Towards volunteer expenses, organisation and supporting events and seminars, provide an effective participatory network for African/Caribbean people with physical, mental or debilitating impairment, partnership working with both statutory & voluntary agencies.
15	Bosnia Herzegovina Community Advice Centre Brent	48,400.00	0.00	0.00	Towards salaries, running costs and part activities costs. Services provided will include Post Traumatic Stress Disorder (PTSD) and depression workshops and ongoing health awareness sessions aimed at raising members health awareness
16	Boys2Men	46,200.00	0.00	0.00	Boys2MEN project is part of The Coram Family. Boys2MEN will provide: Mentoring support and group activities that enables disaffected children and young people aged 8-19. Support services and packages to care for 40 young black males.

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17	Brent & Harrow Community Health Projects (BHCHP)	9,500.00	0.00	0.00	Funding will be used to develop the information and advice service to address health inequalities such as TB, HIV/AIDs, diabetes, sickle cell etc of the most vulnerable people in Brent of which the majority are asylum seekers from BME communities. This will be achieved by recruiting and training 10 volunteers, providing a drop-in facility and establishing a referral system
18	Brent Advocacy Concerns	38,665.00	27,620.00	28,172.00	Towards salary of co-ordinator to enable him to continue to provide advocacy services to disabled people and for running costs
19	Brent Alcohol Counselling Service	10,000.00	8,980.00	9,160.00	For contribution towards general admin and management of the service, volunteer expenses and other services that include referrals, liaison with other services, agencies e.g. GP's, PCT, NHS etc
20	Brent Arts Council	15,000.00	10,000.00	10,200.00	The Project intends to provide continued services in the following: Arts/photograph exhibitions, music concerts, 'London Open House' day, outreach work to the community and exhibit work to Brent Arts graduates.
21	Brent Association for the Blind	3,000.00	3,000.00	3,000.00	To support its programme of services such as support group, advice and information and the use of technology. The programme will benefit visually impaired children, young people and their parents.
22	Brent Association for Voluntary Action	69,000.00	30,000.00	30,600.00	Towards Salary and on-costs for director's post, Rent, and running costs of maintaining the office
23	Brent Association of Disabled People	185,770.00	153,190.00	156,254.00	Funding towards staffing, information and advice, welfare rights including providing advice on welfare issues for disabled people and resource centre, provision of computer training services managed by UK Online Project
24	Brent Bereavement Services	25,000.00	0.00	0.00	Contribution is requested towards the whole service which includes one to one individual counselling, drop in centre, Panda Group (fortnightly social and therapeutic, post one to one group), telephone help-line, Specialist children Service, Specialist Young People's service and Training
25	Brent Centre for Young People (Brent Adolescent Centre)	24,776.00	0.00	0.00	Contribution to the running of the Mental Health Service that helps young people with emotional difficulties, and mental health problems aged 14-21.

No	Name of the organisation	Amount Requested	Current Funding	Amount Recommende d	Details of the project or activities
					Contribution towards its core activities of providing housing to predominantly single homeless at affordable rent.
26	Brent Community Housing Ltd	13,000.00	11,500.00	11,730.00	
27	Brent Community Transport	61,350.00	0.00	0.00	Funding to run a fully accessible plus bus service in the South Kilburn and Cricklewood area connecting possibly to the Dudden Hill areas. A plus bus service means calling around the narrower roads, infiltrating housing estates, calling at sheltered accommodation schemes and other areas where particularly vulnerable users reside.
					Funding towards Increased productivity of full forum and working group meetings, Productions and dissemination of monthly e-bulletin, Preparation and maintenance of forum database and statistics, Development and implementation of themed learning events – practice development seminars (PDS), and STELLA learning project, Coordination of tailor-made training programmes for Council housing and customer care staff, Support and development of Sanctuary Project, 3-year action plan, Work with schools aimed at prevention of domestic violence
28	Brent Domestic Violence Forum	39,106.00	0.00	0.00	
29	Brent Heart of Gold Support Group	4,600.00	0.00	4,600.00	Funding towards Hire of exercise hall and meeting rooms Part funding of instructor's fees and Mini-bus for day trips and outings
30	Brent Homeless Families Group	34,150.00	0.00	0.00	Funding towards family support worker for day centre to provide advocacy and support for families and members and various other social activities
31	Brent Indian Association	130,000.00	73,000.00	74,460.00	Contribution is requested towards salaries and running cost of providing, advice on immigration, welfare benefits, housing and council tax queries, entry clearance refusal papers, employment issues, counselling, education, cultural and recreational activities.
32	Brent Indian Community Centre	22,095.00	20,197.00	20,601.00	Funding towards youth activities that include language classes, summer programme etc, activities for elderly people that include luncheon meetings, religious & festival activities etc, tackling unemployment through training & other activities that include counselling, advice etc & volunteer development
33	Brent Irish Advisory Service	60,000.00	36,100.00	36,822.00	Funding is sought as a contribution towards the following: cultural services and activities and employment of a part-time Irish Policy Worker.

No	Name of the organisation	Amount Requested	Current Funding	Amount Recommende d	Details of the project or activities
34	Brent Mencap	96,805.00	50,000.00	51,000.00	Provision of training & awareness-raising, improved play & youth provisions, develop new joint project for children & young people, new housing advice, service to families, maintain people with a learning disability in employment.
35	Brent Mind (Association for Mental Health)	54,275.00	0.00	0.00	Provision of services to refugees in particular to Somali women
36	Brent Multi-Faith Forum	5,000.00	0.00	0.00	To fund work with statutory partners, fund 2 events to bring together representatives from faith communities, statutory, voluntary and community sectors to discuss topics on the future, update and extension of the organisation's work
37	Brent Neighbourhood Watch Association	45,000.00	20,000.00	20,400.00	Funding is requested towards salaries and running cost of the organisation to enable them to further develop the work that they have successfully commenced on. Funding will support various activities i.e. Co-ordinate and promote the development of Neighbourhood Watch within Brent, Community Safety and Crime prevention, Liaison between the Police, Brent Council and the Community
38	Brent Refugee Forum	35,000.00	0.00	25,000.00	Funding is sought as contribution towards 2 posts. The post includes recruitment of a development worker, capacity building officer and in addition they intend to establish a resource centre.
39	Brent Schools' Football Association	5,000.00	0.00	4,000.00	Provide BRENT CUP inter-schools competition; inter-schools leagues for primary and secondary schools,; 6-a-side festivals, run district teams to enter London, Middlesex and national cups league, Heathrow Games by HM Queen and national representation
40	British Muslim Women's Welfare Association	8,000.00	2,169.00	2,212.00	The organisation is seeking funding as a contribution to cover cost to hire a school, purchase books and stationary, pay teacher's fees and provide confectionary to pupils on special occasions
					Grant expected to fund: taking users on recreational activities such as swimming, cinemas, concerts, pubs, restaurants, bowling, canal trips, theatres, art galleries, etc. Visiting places of interest, i.e. museums, parks, farms, etc.
41	Carlton Handicapped Children's Group	3,954.00	3,954.00	3,954.00	
42	Churchend & Roundwood Y & Community Association	13,490.00	5,000.00	5,100.00	Event to celebrate Jamaica Day. Range of services/activities such as drama classes, computer classes, keep fit, dancing/ singing and luncheon club

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No	Name of the organisation	Requested	Funding	d	Details of the project or activities
43	Cricklewood Homeless Concern	25,000.00	10,000.00	10,200.00	Funding will enable continuation of its work to supporting vulnerable and marginalised homeless people.
44	Dayah (The Somali Youth Development Programme)	10,727.16	5,500.00	5,610.00	Contribution towards salaries, running costs and provision of mentoring service to Somali young people. Some of the services include mentoring at schools and colleges and those not in education or employment.
45	De-Divine IT Limited	46,109.20	0.00	0.00	Support to assist 50 unemployed black and ethnic minorities through a structured programme designed to provide training advice and guidance. The intended programme will consist of courses aimed at achieving ECDL and NVQ levels 1 & 2 in skills for life & other work-related courses
46	Destiny African Culture & Entertainment Group	20,351.00	0.00	0.00	The group intends to provide various workshops for children & ICT training sessions.
47	Eagle Eyes NGO	23,870.00	0.00	0.00	General help, advice, support, information & counselling on health (esp. substance misuse), welfare & housing to young Afghan refugees & asylum seekers living in Brent. Main aim to enable access to information on education & training to lead to employment
48	East Europe Support Network Co	56,200.00	0.00	0.00	The organisation intends to expand information services through creating a permanent meeting place in order to for users to receive support and access on-line advice.
49	Elcena Jeffers Foundation	4,992.00	0.00	0.00	Funding towards work with central and local government to meet local needs Including all hard to reach and named vulnerable people with address Awareness of how people can exchange benefits for work in 2006/07
50	Elders Voice	29,900.00	0.00	0.00	Developing and sustaining new opportunities for older people - services will include operational and strategic management to underpin successful delivery, development and sustainability of healthy living programmes for older people in Brent.
51	Fairbridge in London - Kilburn Centre	20,000.00	0.00	0.00	Funding towards Long-term personal development programme for 40 13-25-year-olds including:5-10 day residential course including wilderness environment outside London, 5-day follow on with a range of diverse courses including sexual health, cooking
	Federation of Patidar Associations	107,800.00		10,200.00	Contribution towards salaries and activities costs. These activities range from performing arts, music, drama and workshop of dance, drama and health & fitness.

		Amount	Current	Amount Recommende	
No	Name of the organisation	Requested	Funding	d	Details of the project or activities
53	Flamingo Carnival Club	15,000.00	0.00	0.00	Funding towards an annual 6 week summer holiday programme of workshops and salary of a part-time arts development and outreach co-coordinator's post.
54	Fountain of Life Centre (UK)	15,000.00	0.00	10,000.00	The project intends to set up a training centre and support services for ex-offenders and give advice and information to include counselling, confidence building and personnel social skills development
55	Friends of African/Caribbean Carers & Sufferers of Dementia	24,214.70	0.00	0.00	To employ two part time befrienders (21 hrs per week each) to provide the following, friendship, information and support to isolated, excluded elders in the community
56	Gem Training	61,840.00	0.00	0.00	Funding towards two 20-week music business course for young people with pastoral care service for participants; one day-per-week music workshop and a 30-week job search skills programme
57	Hands In Unity	11,445.00	0.00	0.00	Funding towards a 30 week programme of activities for children and young people with learning disabilities.
58	Help Somalia Foundation	8,887.20	0.00	6,302.00	Funding towards Services of a part-time project worker to work with Brent Housing Partnership and Brent Housing Resources Centre to provide various services in welfare, advocacy, housing and good community relations for HSF clients
59	Home Start Brent	16,863.00	0.00	0.00	Funding towards capacity building of volunteer preparation programme, visits to families experiencing stressful situations, organise frontline volunteer work with parents for up to a year.
60	Horn of Africa Refugee Welfare Group	30,072.00	3,280.00	3,346.00	Cost of hall/pitch hiring, 2 basketball coaches for girls, 2 football coaches for boys, part-time co-ordinator.
61	Inside-Out Training & Training Consultancy	6,500.00	0.00	0.00	Funding towards project for children and young people that will prevent them from participating in crime
62	J.I.D Theatre Company	3,075.00	0.00	0.00	Funding towards expenses for a casting crew during staging of first production of 'My Life', and will provide young people interested in arts the opportunity to be involved in professional production.

No	Name of the organisation	Amount Requested	Current Funding	Amount Recommende d	Details of the project or activities
NO	Name of the organisation	Requested	runung	u	Details of the project of activities
63	Kilburn Youth Centre	74,924.12	0.00	0.00	Funding towards various activities for young people.
64	Kingsbury and Hendon - Sea Training Corps	40,000.00	0.00	0.00	Funding towards various activities for young people.
65	Kingsbury Asian Elders Group	3,000.00	1,600.00	1,632.00	Activity and running cost to support the continuation of its social activities
66	Kingsbury District Guides	500.00	300.00	306.00	The organisation is requesting contribution towards the cost of rental for accommodation for meetings, storage for equipment used in activities and assistance with training costs for leaders aged 16-65.
67	Kokni Muslim Welfare & Youth Organisation	7,500.00	0.00	0.00	Funding is sought to provide a variety of services/activities such as Cultural programme, annual sport festival, educational classes, summer play scheme, hire of venue, purchase of equipment and running cost (gas, electricity, transportation etc.)
68	London Indian Elders Group	5,900.00	0.00	0.00	Contribution towards its on-going running costs and activities costs including contribution towards rent. The group aims to provide its users with a place to get together and meet other pensioners, most who are lonely and living away from their children. The group meets once a week for a couple of hours
69	London Progress Table Tennis Club	3,200.00	0.00	3,000.00	Cost of the salary of a second coach to work at Wembley High and St. Gregory's Catholic School to enable the expansion of the table tennis coaching in Brent. Aims to provide sessions one day a week at each school.
70	London Tamil Centre	5,333.00	3,238.00	3,303.00	Youth Support Club, Supplementary school, Badminton and volleyball
71	Magnolia Senior Citizens Club	1,350.00	1,200.00	1,224.00	Funding towards transportation of vulnerable members of the society which will enable users to participate in events, activities, discussion groups and share information.
72	MATHEMATICS	5,000.00	1,788.00	1,824.00	Funding towards recreational activities, social activities & festivals, summer play scheme, fundraising for South Asia Earthquake Disaster etc.

No	Name of the organisation	Amount Requested	Current Funding	Amount Recommende d	Details of the project or activities
	Middlesex ITEC	45,000.00			Middlesex Itec Ltd intends to provide a programme of services to include Training and support, Job search skills
	Muslim Welfare Association	6,000.00		,	Services to be provided include recreational, sporting activities, festivals, health awareness, summer play scheme etc.
75	New Testament Community Project	11,794.00	2,250.00	2,295.00	The organisation is seeking funding to support a play scheme in August and a Youth Club
76	North West Saturday School	20,600.00	0.00	0.00	Towards salaries, running cost and activities costs and aims to: Improve numeracy and literacy skills for young people aged 5 – 12 years old, Improve performance in Maths, English and Science for Key Stage 3 pupils to achieve good grades in their SATs Tests, Support Year 11 pupils in their GCSE exams
77	Oasis Education Alliance	12,400.00	0.00	0.00	Funding is sought to provide learning support in core curriculum subjects to students underachieving or at risk of exclusion by tuition in curriculum subjects, mentoring programme, extra-curricular activities
78	Oxford Kilburn Youth Trust (The OK Club)	25,000.00	10,000.00	10,200.00	Funding towards contribution to salary of Senior Children's worker, as major financial contribution to work with children aged 5-12, which forms part of restructuring of the club's work
79	Pakistan Welfare Association - Pakistan Community Centre	120,175.00	39,250.00	40,035.00	Contribution towards core costs including salaries and its activities including weekly programme of classes, continuation of children's work and the establishment of its youth club, development of its Women's section and an expansion of programmes for the elderly and frail.
80	Peace and Human Rights For Central Africa	20,000.00	0.00	0.00	The organisation is seeking funding as a contribution towards supporting its 'Harlesden Learning Project', which will include a structured programme of educational and training skills to help Black and ethnic minorities gain equal opportunity.
81	Polish Saturday School	10,500.00	1,000.00	1,020.00	Funding towards covering the cost of rent to operate a Saturday school, purchasing books, laptops and teacher's training courses
82	Queen's Park Area Residents' Association	6,000.00	2,000.00	2,040.00	Contribution towards the continuation of Queen's Park Day, the longest-running and largest, community-organised free festival in Brent. Cost include paying some people to work on the project i.e. part-time administrator, stewards on the day and other costs including insurance, purchase of tents, and toilet hire.

No	Name of the organisation	Amount Requested	Current Funding	Amount Recommende d	Details of the project or activities
No	Name of the organisation	Nequesteu	r unumg	u	Details of the project of activities
83	Relate London North West	13,390.00	13,000.00	13,260.00	Continuation of family counselling services. Recruitment of new counsellors.
84	Richmond Fellowship Employment & Training (RFET Brent)	89,406.00	0.00	0.00	Providing employment services for clients including liaising with employment agencies to assist to help reduce unemployment in Brent. Services will include employment advice, work placements, support into work (for long term unemployed), access to vocational training and employer liaison activities.
85	Roadpeace	17,294.00	2,000.00	2,040.00	Funding towards contribution to employ a part-time support and advocacy worker.
86	Safestart Foundation	50,000.00	29,000.00		Accommodation for 24 people in Irish centre in Wembley, day care activities for elderly people, educational training programme in computer training, access to employment.
87	Salusbury World Refugee Centre	41,733.00	0.00	6,301.00	Funding requested to support a 'Bridge Programme' aimed at building bridges between refugees and the wider community. Workshops and classes in parenting, story-telling, handwriting etc.
88	Samaritans of Brent	20,000.00	16,300.00	16,628.00	Continuation of its telephone counselling service. Its highly sensitive is provided by trained volunteers who provide confidential, non-judgemental and emotional support.
89	Siri Behavioural Health	15,175.00	10,000.00	0.00	Contribution towards Brent Parenting Life skills Training for Learning Disabilities/Mental Health Parents Parenting lifeskills training will be established to teach parents skills in an entertaining and efficient manner
90	St. Kitts & Nevis Friendly Association	25,500.00	700.00	714.00	Funding towards contribution to employ a part-time fund-raiser, one senior trainer and one colleague to conduct keep fit/training session.
91	St. Michael's Community Hall	50,000.00	0.00	0.00	Re-furbishment of St.Michael's Community Hall. Facilities will be used by groups, nursery activities etc.
92	St.Michael's Youth Project	55,000.00	14,166.00	14,449.00	Funding towards various activities for young people

No	Name of the organisation	Amount Requested	Current Funding	Amount Recommende d	Details of the project or activities
93	Symbiosis Project	4,000.00	1,750.00	1,785.00	Contribution towards core costs of providing out of school summer play scheme
94	Tamil United Club	5,000.00	1,000.00	1,020.00	Funding towards venue hire and equipment costs
95	Terrence Higgins Trust	58,736.00	0.00	0.00	Provision of care and support services for people infected and affected by HIV. The Trust intends to develop a community HIV/STI testing and treatment clinic in partnership with Brent's primary youth provider's project.
96	The Chameleons Amateur Dramatic Society	2,077.77	1,600.00	1,632.00	Provision for a good quality production Hire of premises (Paul Daisley Hall - (Brent Town Hall)
97	The Drama Workhouse	19,934.40	6,000.00	6,120.00	Funding to employ on a part-time basis a Company Manager and associated costs including training. The Company Manager will be required to implement an outreach strategy, raise awareness of the work, increase income streams by way of fundraising and commissioned projects to ensure a sustainable future.
98	The Fix Up Programme	27,525.00	0.00	0.00	Performing Arts course to include delivery of 30 sessions in a range of drama based skills such as acting, singing, dancing and script writing.
99	The Minster Centre supporting (Families Without Fear Domestic Abuse Project)	27,000.00	0.00	0.00	The grant is to employ a part-time Support Worker (21 hrs) to provide educational (life skills) and therapeutic support to survivors of domestic abuse
100	The Network	4,235.00	0.00	0.00	To provide a forum for underprivileged undergraduates grantees and professional in Stonebridge to have support and access to higher paid professional careers.
101	The Tamil Association of Brent	30,133.00	9,238.00	9,423.00	Funding towards activities for Tamils living in Brent which includes cultural, educational, Music, Sport, summer play schemes etc.
102	U.Can.Do.I.T	4,842.00	0.00	0.00	One-to-one ICT training for disabled people; providing recycled computers and adaptive software; support and jobsearch training for disabled people

No				Amount Recommende d	Details of the project or activities
103	Victim Support Brent	51,000.00	38,500.00	39,270.00	Contribution is requested towards the following: Salary of Community and Outreach Coordinator's post, administrator's post, partly fund the post of Racial Harassment Co-ordinator and revenue cost
104	W.I.S.E Education Project	7,972.00	0.00	0.00	To provide Flower Art and Shiatsu fitness sessions for African Caribbean senior citizens
105	West London Tamil School	3,000.00	0.00	0.00	Funding towards supplement teachers' allowance, contribution towards rent & other running costs, subsidise tuition fees & expansion of services to children
	Capacity Building			15,000.00	
	London Borough Grants			955,000.00	
	Total	3,158,319.55	884,294.00	1,923,972.00	