

	Address	No of Props	No of LHs	Total Cost per Block	Cost per Individual Property	Total LH Contribution	% LH Contribution	15% Management Fee per LH Prop	Total Cost per LH Prop	Total Recoverable from LHs	Amount unrecovered per property if capped at £15k	LBB Liability	Amount unrecovered per property if capped at £20k	LBB Liability	number of leaseholder not in limited period	number of leaseholder in limited period	Estimated limit of charge per unit for leaseholder in the limited period	total recoverable with limited cost(with £15K cap)	LBB liability based on cost recoverable per block with limit cost taken into account)with £15K cap)
1	Allington Road	66	11	£901,387	£13,657	£150,231	17%	£2,048.61	£15,705.99	£172,765.84	£705.99	£7,765.84	0.00	£0.00	11			£172,765.84	7765.84
2	Alpha House	64	11	£1,706,355	£26,662	£293,280	17%	£3,999.27	£30,661.07	£337,271.73	£15,661.07	£172,271.73	£10,661.07	£117,271.73	5	6	2652.35	£169,219.45	£78,305.33
3	Canterbury Court	51	10	£1,861,434	£36,498	£364,987	20%	£5,474.81	£41,973.51	£419,735.12	£26,973.51	£269,735.12	£21,973.51	£219,735.12	9	1	8921.23	£387,425.96	£242,761.61
4	Carlton House	136	29	£1,395,773	£10,263	£297,628	21%	£1,539.46	£11,802.49	£342,272.28	0.00	£0.00	0.00	£0.00	29			£342,272.28	£0.00
5	Chamberlayne Mansions	30	4	£84,525	£2,818	£11,270	13%	£422.63	£3,240.13	£12,960.50	0.00	£0.00	0.00	£0.00	4			£12,960.50	£0.00
6	Chichester House	30	21	£476,943	£15,898	£333,860	70%	£2,384.72	£18,282.82	£383,939.12	£3,282.82	£68,939.12	0.00	£0.00	17	4	9664.67	£349,466.62	£55,807.86
7	Chichester Road	18	4	£188,552	£10,475	£41,900	22%	£1,571.27	£12,046.38	£48,185.51	0.00	£0.00	0.00	£0.00	4			£48,185.51	£0.00
8	Claremont Road	12	0	£165,005	£13,750	£0	0%	£2,062.56	£15,812.98	£0.00	£812.98	£0.00	0.00	£0.00	0			£0.00	£0.00
9	Gorefield House	113	13	£1,948,120	£17,240	£224,120	12%	£2,586.00	£19,826.00	£257,738.00	£4,826.00	£62,738.00	0.00	£0.00	9	4	7991	£210,398.00	£43,434.00
10	Kilburn High Road	9	4	£127,512	£14,168	£56,672	44%	£2,125.20	£16,293.20	£65,172.80	£1,293.20	£5,172.80	0.00	£0.00	4			£65,172.80	£5,172.80
11	Kilburn Lane	83	19	£1,036,904	£12,493	£237,364	23%	£1,873.92	£14,366.74	£272,968.10	0.00	£0.00	0.00	£0.00	19			£272,968.10	£0.00
12	Malvern Road	60	15	£536,130	£8,936	£134,033	25%	£1,340.33	£10,275.83	£154,137.38	0.00	£0.00	0.00	£0.00	15			£154,137.38	£0.00
13	Princess Road	110	39	£863,604	£7,851	£306,187	35%	£1,177.64	£9,028.59	£352,114.90	0.00	£0.00	0.00	£0.00	39			£352,114.90	£0.00
14	The Quadrant	15	1	£93,291	£6,219	£6,219	7%	£932.91	£7,152.31	£7,152.31	0.00	£0.00	0.00	£0.00	1			£7,152.31	£0.00
15	William Dunbar House	73	10	£5,000	£68	£685	14%	£10.27	£78.77	£787.67	0.00	£0.00	0.00	£0.00	10			£787.67	£0.00
16	William Saville House	74	3	£5,000	£68	£203	4%	£10.14	£77.70	£233.11	0.00	£0.00	0.00	£0.00	3			£233.11	£0.00
17	Shirland Road	4	0	£56,028	£14,007	£0	0%	£2,101.05	£16,108.05	£0.00	£1,108.05	£0.00	0.00	£0.00	0			£0.00	£0.00
	Total	948	194	£11,451,563						£2,827,434.36		£586,622.60		£337,006.85	15			£2,545,260.43	£433,247.43
	- based on existing leaseholders, excluding current RTB's																		

	Address	No of Props	No of LHs	No of Original RTB Leaseholders		No of LH Properties Being Rented Officially	
1	Allington Road	66	11	3	27%	0	0%
2	Alpha House	64	11	9	82%	2	18%
3	Canterbury Court	51	10	10	100%	0	0%
4	Carlton House	136	29	19	66%	2	7%
5	Chamberlayne Mansions	30	4	2	50%	1	25%
6	Chichester House	30	21	14	67%	1	5%
7	Chichester Road	18	4	3	75%	0	0%
8	Claremont Road	12	0	0	0%	0	0%
9	Gorefield House	113	13	10	77%	1	8%
10	Kilburn High Road	9	4	2	50%	0	0%
11	Kilburn Lane	83	19	13	68%	1	5%
12	Malvern Road	60	15	10	67%	1	7%
13	Princess Road	110	39	22	56%	3	8%
14	The Quadrant	15	1	0	0%	1	100%
15	William Dunbar House	73	10	9	90%	1	10%
16	William Saville House	74	3	3	100%	0	0%
17	Shirland Road	4	0	0	0%	0	0%
	Total	948	194	129	66%	14	7%
Based on existing leaseholders, excluding current RTB's							

LEASEHOLDERS, RTB AND LIMITED COST - As at 18/01/06

		Leasholders	Active RTB	Limited charges
1	Allington Road	11	1	0
2	Alpha House	11	1	6
3	Canterbury Court	10	0	1
4	Carlton House	29	4	4
5	Chamberlayne Mansions	4	0	0
6	Chichester House	21	0	4
7	Chichester Road	4	0	1
8	Claremont Road	0	3	0
9	Gorefield House	13	0	4
10	Kilburn High Road	4	0	0
11	Kilburn Lane	19	5	3
12	Malvern Road	15	1	1
13	Princes Road	39	1	8
14	The Quadrant	1	0	0
15	William Dunbar House	10	1	3
16	William Saville House	3	2	1
17	Shirland Road	0	0	0
		194	19	36