

Proposed fees and charges for 2006/07

Appendix A

Service unit	Service provided	Charging policy	Existing charge per unit	New charge from 1st April 2006	Percentage change in fees	Notes
CORPORATE						
Finance & Corporate Resources	Council Tax Summons costs	Fair Charging	£60	£70	16.7%	Non payment summons. Fee in line with other boroughs
Finance & Corporate Resources	NNDR Summons costs	Fair Charging	£100	£140	40.0%	Non payment summons. Fee in line with other boroughs
Finance & Corporate Resources	Council Tax / NNDR Liability costs	Fair Charging	£20	£25	25.0%	Non payers liability order stage. In line with other boroughs
Finance & Corporate Resources	Hire of Hall (orchestra rehearsal) Mon - Thurs	Full Commercial	£500	£595	19.0%	Based on 5 hrs
Finance & Corporate Resources	Hire of Hall (orchestra rehearsal) fri - sun	Full Commercial	£660	£785.40	19.0%	Based on 5 hrs
Finance & Corporate Resources	Hire of Hall (meeting/Lecture) Mon-Thurs	Full Commercial	£805	£958	19.0%	Based on 6 hrs
Finance & Corporate Resources	Hire of Hall (meeting/Lecture) Fri - Sun	Full Commercial	£1,150	£1,368	19.0%	Based on 6 hrs
Finance & Corporate Resources	Hire of Hall (boxing / sport) Mon - Thurs	Full Commercial	£1,700	£2,023	19.0%	Based on 8 hrs
Finance & Corporate Resources	Hire of Hall (boxing / sport) Fri - Sun	Full Commercial	£2,300	£2,737	19.0%	Based on 8 hrs
Finance & Corporate Resources	Hire of Hall (concert etc) Mon-Thurs	Full Commercial	£1,725	£2,053	19.0%	Based on 8 hrs
Finance & Corporate Resources	Hire of Hall (concert etc) Fri - sun	Full Commercial	£2,180	£2,594	19.0%	Based on 8 hrs
Finance & Corporate Resources	Hire of Hall (dinner/dance) Mon - Thurs	Full Commercial	£2,240	£2,666	19.0%	Based on 10 hrs
Finance & Corporate Resources	Hire of Hall (dinner/dance) Fri - Sun	Full Commercial	£2,580	£3,070	19.0%	Based on 10 hrs
Finance & Corporate Resources	Hire of Hall (weddings) Mon - Thurs	Full Commercial	£2,240	£2,666	19.0%	Based on 8 hrs
Finance & Corporate Resources	Hire of Hall (weddings) Fri - Sun	Full Commercial	£2,350	£2,796	19.0%	Based on 10 hrs
Finance & Corporate Resources	Hire of Hall (commercial)	Full Commercial	£3,500	£4,165	19.0%	Based on 10 hrs
Comms & Consultation	Interpreting - external	Fair Charging	£28	£30	7.1%	Fee comparable to market rates per hour
Comms & Consultation	Translation - per 1,000 words	Fair Charging	£185	£195	5.4%	Fee comparable to market rates
Comms & Consultation	Printing	Fair Charging	£30 to £40 p.h.	£30 to £40 p.h.	0.0%	Finishing and artwork are extra. Fees designed to break even.
Comms & Consultation	Design leaflets, posters, PR campaigns	Fair Charging	£50 design + printing	£50 design + printing	0.0%	Fee comparable to market rates
Comms & Consultation	Filming locations	Full Commercial with discounts	£75	£75	0.0%	Costs incurred are extra
Democratic Services	Certificate of electoral registration	Fair Charging	£10	£10	0.0%	
Democratic Services	Copies of electoral register	Statutory	£20 + £1.50 per 1000 names	£20 + £1.50 per 1000 names	0.0%	
CHILDREN & FAMILIES						
School Improvement	Music and Instrumental Tuition	Cost Recovery	£25	£28	10.0%	Charge per hour
Childrens Services	Day Nursery Private Places	Fair Charging	£137.50	£140.90	2.5%	Inflation
HOUSING & COMMUNITY CARE (revised adult social care charges apply from 10th April 2006)						
All adult social care	Community Care Packages - subsidised rate	Fair Charging	£4.35	£5.30	21.8%	Charge per hour. Increase to bring Brent in line with NW London boroughs. Charge is paid by 28% of clients with 67% paying nothing.
All adult social care	Community Care Packages - unsubsidised rate	Fair Charging	£14.07	£14.50	3.1%	Charge per hour. Charge reflects the cost of providing the service. Clients would have to have savings of over £20,750.

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All adult social care	Meals delivered to the clients' home, luncheon club or day centre.	Fair Charging	£2.70	£3	11.1%	Charge per meal. Bench marking with neighbouring boroughs shows that the current charge is very low.
All adult social care	Home Improvements	Fair Charging	£6.20	£6.40	3.2%	Charge per hour.
All adult social care	Ceiling for "usual charges" - older adults with physical frailty or sensory impairment	Fair Charging	£613	£631	2.9%	Charge per week. The council fixes the maximum it will pay for residential accommodation and nursing care. It will make a placement above this level provided the client pays a "top up" fee to make up the difference to the actual charge by the home.
All adult social care	Ceiling for "usual charges" - older adults with dementia, who is mentally ill or has a learning disability	Fair Charging	£729	£751	3.0%	As above
All adult social care	Ceiling for "usual charges" - older adults for nursing care for someone with physical frailty or sensory impairment	Fair Charging	£696	£717	3.0%	As above
All adult social care	Ceiling for "usual charges" - older adults for nursing care for someone with dementia, mental illness or a learning disability	Fair Charging	£823	£848	3.0%	As above
All adult social care	Ceiling for "usual charges" - younger adults with physical disabilities or sensory impairment - residential care	Fair Charging	£819	£844	3.1%	As above
All adult social care	Ceiling for "usual charges" - younger adults with physical disabilities or sensory impairment - nursing care	Fair Charging	£1,025	£1,056	3.0%	As above
All adult social care	Ceiling for "usual charges" - younger adults with learning disabilities - residential care	Fair Charging	£794	£818	3.0%	As above
All adult social care	Ceiling for "usual charges" - younger adults with mental health problems	Fair Charging	£824	£849	3.0%	As above
ENVIRONMENT & CULTURE						
Environment Directorate	Local Land Charges: Part 29 Enquiries	Cost Recovery	£184	£194	5.4%	With £6 charge for LLC1, total charge will rise from £190 to £200
Planning	Pre application advice	Cost Recovery	New charge	£1,500		For major development (as defined by ODPM)
Planning	Follow up to pre application advice	Cost Recovery	New charge	£100ph		
Planning	Planning/development briefs/ frameworks/ masterplans	Cost Recovery	New charge	£5,000		Minimum charge. Actual charge related to input at £100ph
Building Control	Building Regulations Table 1	Cost Recovery	Schedule	Schedule		No change
Building Control	Building Regulations Table 2	Cost Recovery	Schedule	Schedule		5% increase
Building Control	Building Regulations Table 2 garage/carport <40m2	Cost Recovery	Schedule	Schedule		34% increase: charge previously uneconomic
Building Control	Building Regulations Table 3 works valued £0-£2000	Cost Recovery	Schedule	Schedule		Elimination of the £0-£2000 band so these works charged the same as £2,000-£5,000
Building Control	Building Regulations Table 3 other	Cost Recovery	Schedule	Schedule		No change
Building Control	Completion Certificates on Building Notice and (historic) Full Plans	Cost Recovery	£40	Nil		Absorption of this specific element into the overall Building Notice and Full Plans costs in line with other authorities
Environmental Health	Cadaver certificate (3 working days notice)	Cost Recovery	£30	£40	33.3%	Charge not reviewed for more than five years
Environmental Health	Cadaver certificate (urgent next day service)	Cost Recovery	£60	£80	33.3%	Charge not reviewed for more than five years

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Environmental Health	Contaminated land historic land use enquiry	Cost Recovery	£50	£100	100.0%	Per premise. Benchmarking shows £100 to be average charge
Environmental Health	Return of stray dogs (first day)	Cost Recovery	£25	£28	12.0%	plus expenses
Environmental Health	Return of stray dogs (subsequent days)	Cost Recovery	£15	£16	6.7%	maximum £118 per dog plus expenses
Environmental Health	Dog fouling FPN	Cost Recovery	£50	£50	0.0%	Review FPNs together under CNE Act
Environmental Health	Freezer breakdown certificate	Cost Recovery	£150	£155	3.3%	(or at hourly rate) inflation increase
Environmental Health	Food destruction certificate	Cost Recovery	£150	£155	3.3%	(or at hourly rate) inflation increase
Environmental Health	Food Export Health Certificates (3 working days)	Cost Recovery	£30	£35	16.7%	Charge not reviewed for more than five years
Environmental Health	Foundation certificate in food hygiene/health and safety per person	Cost Recovery with discounts	£55	£55	0.0%	Cost kept low to encourage attendance
Environmental Health	Foundation certificate in food hygiene/health exam retake	Cost Recovery with discounts	£15	£15	0.0%	
Environmental Health	Foundation certificate in food hygiene/health and safety block booked course	Cost Recovery with discounts	£792	£800	1.0%	Cost increase
Environmental Health	Intermediate certificate in food safety per person	Cost Recovery with discounts	£200	£200	0.0%	Cost kept low to encourage attendance
Environmental Health	Butchers shop licence	Cost Recovery	£100	Nil		Butchers shops no longer licenced
Environmental Health	Sound insulation tests	Cost Recovery	By estimate	By estimate		Typically £400
Environmental Health	Noise recording and analysis	Cost Recovery	£220	£260	18.2%	Benchmarking indicates charge too low
Environmental Health	Hire of acoustic analysis equipment	Cost Recovery	£85	£125	47.1%	Increases in calibration and insurance costs
Environmental Health	Noise Nuisance Fixed Penalty	Statutory	New charge	£100		Guideline rate in legislation
Environmental Health	Pool water analysis single pool	Cost Recovery	£100	£105	5.0%	Inflation 2003-5
Environmental Health	Pool water analysis double pool	Cost Recovery	£172	£180	4.7%	Inflation 2003-5
Environmental Health	Public registers - contaminated land, industrial process permits, food premises, radioactive substances - view register	Nominal	£0	£0	0.0%	
Environmental Health	Public registers list of premises, persons or processes, paper or electronic	Cost Recovery	£50	£100	100.0%	Benchmarking indicates charge too low
Environmental Health	Public registers - copy of full details for one registration	Cost Recovery	£10	£20	100.0%	Benchmarking indicates charge too low
Environmental Health	Special treatments - manicure, nose and ear piercing	Cost Recovery	£65	£67	3.1%	Cost increase
Environmental Health	Special treatments - beauty treatments	Cost Recovery	£200	£206	3.0%	Cost increase
Environmental Health	Special treatments - massage, acupuncture, tattooing	Cost Recovery	£340	£350	2.9%	Cost increase

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Environmental Health	Special treatments - per exhibition	Cost Recovery	£785+£60 per stand	£810+£62 per stand	3.2%	Cost increase
Environmental Health	Special treatments - licence variation including addition or change of therapist	Cost Recovery	£60	£62	3.3%	Cost increase
Environmental Health	Pest Control	Cost Recovery	Schedule	Schedule		No change proposed
Environmental Health	Work in default - addition to contractors' costs	Cost Recovery	£75 or 30%	£75 or 30%	0.0%	Whichever is the greater
Environmental Health	General hourly rate per hour or part hour	Cost Recovery	£80	£80	0.0%	Benchmarking suggests no change required
Environmental Health	Follow up land charges information - single copy	Cost Recovery	£10	£20	100.0%	Charge not reviewed for more than five years
Environmental Health	Follow up land charges information - additional documentation or information	Cost Recovery	£10+general hourly rate	£20+general hourly rate	100.0%	Charge not reviewed for more than five years
Environmental Health	Factual statement for Civil Court Proceedings	Cost Recovery	£10+general hourly rate	£20+general hourly rate	100.0%	Charge not reviewed for more than five years. Minimum £100
Environmental Health	Bounced cheques	Cost Recovery	£10	£20	100.0%	Charge not reviewed for more than five years
Health, Safety & Licensing	Animal Boarding Establishments licence	Cost Recovery	£154	£158	2.6%	Cost increase
Health, Safety & Licensing	Breeding of dogs licence	Cost Recovery	£154	£158	2.6%	Cost increase
Health, Safety & Licensing	Dangerous Wild Animals licence	Cost Recovery	£205	£215	4.9%	Cost increase
Health, Safety & Licensing	Dangerous Wild Animals veterinary report	Cost Recovery	at cost	at cost		
Health, Safety & Licensing	Game dealers licence	Cost Recovery	£31	£32	3.2%	Cost increase
Health, Safety & Licensing	Leaflet distribution daily consent	Cost Recovery	£45	£46	2.2%	Cost increase
Health, Safety & Licensing	Mini bus permits	Cost Recovery	£50	£55	10.0%	Cost increase
Health, Safety & Licensing	Motor Salvage Operators certification	Cost Recovery	£80	£82	2.5%	Cost increase
Health, Safety & Licensing	Motor Salvage Operators certified copy of register entry	Cost Recovery	£10	£10	0.0%	
Health, Safety & Licensing	Occasional sales (car boot)	Cost Recovery	£41 + £1 per stall	£42 + £1 per stall	2.4%	Cost increase
Health, Safety & Licensing	Performing animals registration	Cost Recovery	£154	£160	3.9%	Cost increase
Health, Safety & Licensing	Pet animals licence	Cost Recovery	£123	£126	2.4%	Cost increase
Health, Safety & Licensing	Poisons Act new/renewal registration	Cost Recovery	£46	£47	2.2%	Cost increase
Health, Safety & Licensing	Poisons Act alteration to registration	Cost Recovery	£26	£27	3.8%	Cost increase
Health, Safety & Licensing	Riding establishments licence	Cost Recovery	£308	£317	2.9%	Cost increase
Health, Safety & Licensing	Sex establishments new licence	Cost Recovery	£9,300	£9,580	3.0%	Cost increase
Health, Safety & Licensing	Sex establishments renewal of licence	Cost Recovery	£7,950	£8,150	2.5%	Cost increase
Health, Safety & Licensing	Street trading new annual and temporary licence	Cost Recovery	£60	£62	3.3%	Cost increase

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Health, Safety & Licensing	Street trading renewal licence	Cost Recovery	£30	£31	3.3%	Cost increase
Health, Safety & Licensing	Street trading alteration to licence	Cost Recovery	£40	£41	2.5%	Cost increase
Health, Safety & Licensing	Street trading daily stall charges per sq m	Cost Recovery	£2.40	£2.40	0.0%	
Health, Safety & Licensing	Street trading monthly charges per shop frontage	Cost Recovery	£75	£75	0.0%	
Health, Safety & Licensing	Health & Safety at Work provision of factual statements	Cost Recovery	Hourly officer pay	Hourly officer pay		
Health, Safety & Licensing	Performing animals registration	Cost Recovery	£154	£160	3.9%	Cost increase
Trading Standards	s11 Weights & Measures Act 1985 Linear Measures (with or without divisions or subdivisions), the scales not exceeding 10 ft (if imperial) or 3m (if metric), each scale	Cost Recovery	£9.50	£10	5.3%	Cost increase
Trading Standards	s11 Weights & Measures Act 1985 Linear Measures (with or without divisions or subdivisions), the scales not exceeding 10 ft (if imperial) or 3m (if metric), each scale with discount	Cost Recovery	£9	£9.50	5.6%	Cost increase
Trading Standards	s11 Weights & Measures Act 1985 Capacity Measures (without divisions or subdivisions), not exceed 1 qt (if imperial) or 1l (if metric), each measure	Cost Recovery	£7.50	£8	6.7%	Cost increase
Trading Standards	s11 Weights & Measures Act 1985 Capacity Measures (without divisions or subdivisions), not exceed 1 qt (if imperial) or 1l (if metric), each measure with discount	Cost Recovery	£7	£7.50	7.1%	Cost increase
Trading Standards	s11 Weights & Measures Act 1985 Cubic Ballast Measures (other than Brim measures), each measure	Cost Recovery	£136	£140	2.9%	Cost increase
Trading Standards	s11 Weights & Measures Act 1985 Cubic Ballast Measures (other than Brim measures), each measure with discount	Cost Recovery	£123	£126	2.4%	Cost increase
Trading Standards	s11 Weights & Measures Act 1985 Liquid Capacity Measures for making up and checking average quantity packages	Cost Recovery	£22	£23	4.5%	Cost increase
Trading Standards	s11 Weights & Measures Act 1985 Liquid Capacity Measures for making up and checking average quantity packages with discount	Cost Recovery	£20.50	£21.50	4.9%	Cost increase
Trading Standards	s11 Weights & Measures Act 1985 Templets Per Scale - first item	Cost Recovery	£38	£39	2.6%	Cost increase
Trading Standards	s11 Weights & Measures Act 1985 Templets Per Scale - first item with discount	Cost Recovery	£35	£36	2.9%	Cost increase
Trading Standards	s11 Weights & Measures Act 1985 Templets Per Scale - second and subsequent items	Cost Recovery	£15	£16	6.7%	Cost increase

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Trading Standards	s11 Weights & Measures Act 1985 Templates Per Scale - second and subsequent items with discount	Cost Recovery	£14	£15	7.1%	Cost increase
Trading Standards	s11 Weights & Measures Act 1985 weights exceeding 10 lb/5 kg/100 oz troy or not exceeding 5 grain/500 mg/2C.M./0.01 oz troy	Cost Recovery	£9.50	£10	5.3%	Cost increase
Trading Standards	s11 Weights & Measures Act 1985 weights exceeding 10 lb/5 kg/100 oz troy or not exceeding 5 grain/500 mg/2C.M./0.01 oz troy with discount	Cost Recovery	£9	£9.50	5.6%	Cost increase
Trading Standards	s11 Weights & Measures Act 1985 weights otherwise	Cost Recovery	£7.50	£8	6.7%	Cost increase
Trading Standards	s11 Weights & Measures Act 1985 weights otherwise with discount	Cost Recovery	£7	£7.50	7.1%	Cost increase
Trading Standards	s11 Weights & Measures Act 1985 Weighing Instruments calibrated to weigh only in imperial or metric units (other than automatic or totalising weighing machines, or machines designed to weigh loads in motion) - each instrument					
Trading Standards	Not exceeding 34lb (if imperial) or 15kg (if metric)	Cost Recovery	£26.50	£27.50	3.8%	Cost increase
Trading Standards	Not exceeding 34lb (if imperial) or 15kg (if metric) with discount	Cost Recovery	£24.50	£25.50	4.1%	Cost increase
Trading Standards	Exceeding 34lb but not exceeding 224lb (if imperial): exceeding 15kg but not exceeding 100kg (if metric)	Cost Recovery	£35	£36	2.9%	Cost increase
Trading Standards	Exceeding 34lb but not exceeding 224lb (if imperial): exceeding 15kg but not exceeding 100kg (if metric) with discount	Cost Recovery	£32.50	£33.50	3.1%	Cost increase
Trading Standards	Exceeding 224lb but not exceeding 560lb (if imperial): exceeding 100kg but not exceeding 250kg (if metric)	Cost Recovery	£48	£49.50	3.1%	Cost increase
Trading Standards	Exceeding 224lb but not exceeding 560lb (if imperial): exceeding 100kg but not exceeding 250kg (if metric) with discount	Cost Recovery	£44	£45.50	3.4%	Cost increase
Trading Standards	Exceeding 560lb but not exceeding 1 tons (if imperial): exceeding 250kg but not exceeding 1 tonne (if metric)	Cost Recovery	£84	£86.50	3.0%	Cost increase
Trading Standards	Exceeding 560lb but not exceeding 1 tons (if imperial): exceeding 250kg but not exceeding 1 tonne (if metric) with discount	Cost Recovery	£77.50	£80	3.2%	Cost increase
Trading Standards	Exceeding 1 ton but not exceeding 10 tons (if imperial): exceeding 1 tonne but not exceeding 10 tonnes (if metric)	Cost Recovery	£134.50	£138.50	3.0%	Cost increase
Trading Standards	Exceeding 1 ton but not exceeding 10 tons (if imperial): exceeding 1 tonne but not exceeding 10 tonnes (if metric)	Cost Recovery	£124.50	£128.50	3.2%	Cost increase
Trading Standards	Exceeding 10 tons but not exceeding 60 tons (if imperial) exceeding 10 tonnes but not exceeding 60 tonnes (if metric)	Cost Recovery	£60 per hour plus the hire cost of equipment	£62 per hour plus the hire cost of equipment	3.3%	Cost increase

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Trading Standards	Weighing instrument as above calibrated to weigh in both metric and imperial units	Cost Recovery	150% of the fee for only metric or imperial	150% of the fee for only metric or imperial	0.0%	
Trading Standards	Weighing instruments as above incorporating remote display or printing facilities	Cost Recovery	150% of the fees otherwise payable	150% of the fees otherwise payable	0.0%	
Trading Standards	s11 Weights & Measures Act 1985 measuring instruments for intoxicating liquor not exceeding 5 fl oz	Cost Recovery	£15	£16	6.7%	Cost increase
Trading Standards	s11 Weights & Measures Act 1985 measuring instruments for intoxicating liquor not exceeding 5 fl oz with discount	Cost Recovery	£14	£15	7.1%	Cost increase
Trading Standards	s11 Weights & Measures Act 1985 measuring instruments for intoxicating liquor other	Cost Recovery	£18	£19	5.6%	Cost increase
Trading Standards	s11 Weights & Measures Act 1985 measuring instruments for intoxicating liquor other with discount	Cost Recovery	£17	£18	5.9%	Cost increase
Trading Standards	s11 Weights & Measures Act 1985 - measuring instruments for measuring liquid fuel or lubricants					Cost increase
Trading Standards	Container types (unsubdivided)	Cost Recovery	£62	£64	3.2%	Cost increase
Trading Standards	Container types (unsubdivided) with discount	Cost Recovery	£75	£79	5.3%	Cost increase
Trading Standards	Multi-grade types single outlets (with a price-computing device and displays common to all grades):for retesting solely on the occasion of an adjustment in the price-computing-device	Cost Recovery	£88	£91	3.4%	Cost increase
Trading Standards	Multi-grade types single outlets (with a price-computing device and displays common to all grades): for retesting solely on the occasion of an adjustment in the price-computing-device with discount	Cost Recovery	£81	£84	3.7%	Cost increase
Trading Standards	Multi-grade types single outlets (with a price-computing device and displays common to all grades):otherwise	Cost Recovery	£158.50	£163.50	3.2%	Cost increase
Trading Standards	Multi-grade types single outlets (with a price-computing device and displays common to all grades):otherwise with discount	Cost Recovery	£146	£151	3.4%	Cost increase
Trading Standards	Other types - single outlets: for retesting solely on the occasion of an adjustment in the price computing device	Cost Recovery	£69	£71	2.9%	Cost increase
Trading Standards	Other types - single outlets: for retesting solely on the occasion of an adjustment in the price computing device with discount	Cost Recovery	£63.50	£65.50	3.1%	Cost increase
Trading Standards	Other types - single outlets: otherwise	Cost Recovery	£95	£98	3.2%	Cost increase
Trading Standards	Other types - single outlets: otherwise with discount	Cost Recovery	£88	£91	3.4%	Cost increase

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Trading Standards	Other types - multi outlets: 1meter tested (see CO 12932)	Cost Recovery	£103.50	£107	3.4%	Cost increase
Trading Standards	Other types - multi outlets: 1meter tested (see CO 12932) with discount	Cost Recovery	£95.50	£99	3.7%	Cost increase
Trading Standards	Other types - multi outlets: 2 meters tested	Cost Recovery	£164.50	£169.50	3.0%	Cost increase
Trading Standards	Other types - multi outlets: 2 meters tested with discount	Cost Recovery	£152.50	£157.50	3.3%	Cost increase
Trading Standards	Other types - multi outlets: 3 meters tested	Cost Recovery	£228	£235	3.1%	Cost increase
Trading Standards	Other types - multi outlets: 3 meters tested with discount	Cost Recovery	£210	£217	3.3%	Cost increase
Trading Standards	Other types - multi outlets: 4 meters tested	Cost Recovery	£288	£296	2.8%	Cost increase
Trading Standards	Other types - multi outlets: 4 meters tested with discount	Cost Recovery	£265	£273.50	3.2%	Cost increase
Trading Standards	Other types - multi outlets: 5 meters tested	Cost Recovery	£343	£353	2.9%	Cost increase
Trading Standards	Other types - multi outlets: 5 meters tested with discount	Cost Recovery	£315	£325	3.2%	Cost increase
Trading Standards	Other types - multi outlets: 6 meters tested	Cost Recovery	£398	£410	3.0%	Cost increase
Trading Standards	Other types - multi outlets: 6 meters tested with discount	Cost Recovery	£365	£377	3.3%	Cost increase
Trading Standards	Other types - multi outlets: 7 meters tested	Cost Recovery	£462	£476	3.0%	Cost increase
Trading Standards	Other types - multi outlets: 7 meters tested with discount	Cost Recovery	£424	£438	3.3%	Cost increase
Trading Standards	Other types - multi outlets: 8 meters tested	Cost Recovery	£520	£536	3.1%	Cost increase
Trading Standards	Other types - multi outlets: 8 meters tested with discount	Cost Recovery	£477	£493	3.4%	Cost increase
Trading Standards	A charge to cover any additional costs involved in testing ancillary equipment which requires additional testing on site, such as credit card acceptors, will be based upon the basic fee given above plus additional costs at the rate of £62.00 per extra off	Cost Recovery				Cost increase
Trading Standards	A charge to cover the testing of a consul only, will be at the rate of £62.00 per officer/hour	Cost Recovery				Cost increase
Trading Standards	s11 Weights & Measures Act 1985 Road tanker fuel measuring equipment (above 100 litres) - service only available with the Director's permission and subject to a hire fee for a bulk fuel meter etc.	Cost Recovery				Cost increase
Trading Standards	Meter measuring systems; wet hose type based on two liquids being used for testing	Cost Recovery	£151	£155.50	3.0%	Cost increase
Trading Standards	Meter measuring systems; wet hose type based on two liquids being used for testing with discount	Cost Recovery	£138.50	£143	3.2%	Cost increase

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Trading Standards	Meter measuring systems; dry hose type based on two liquids being used for testing	Cost Recovery	£165	£170	3.0%	Cost increase
Trading Standards	Meter measuring systems; dry hose type based on two liquids being used for testing with discount	Cost Recovery	£151	£156	3.3%	Cost increase
Trading Standards	Meter measuring systems; following a Regulation 65 or 66 occurrence per officer hour	Cost Recovery	£60 per hour	£62 per hour	3.3%	Cost increase
Trading Standards	Dipstick measuring systems basic fee (for calibration of each compartment and production of chart) up to and including 7600 litres	Cost Recovery	£130	£134	3.1%	Cost increase
Trading Standards	Dipstick measuring systems basic fee (for calibration of each compartment and production of chart) up to and including 7600 litres with discount	Cost Recovery	£119	£123	3.4%	Cost increase
Trading Standards	Dipstick measuring systems for each compartment over 7600 litres the basic fee as above plus an allowance at the standard officer hourly rate	Cost Recovery	£130+£60 per hour	£134+£62 per hour	3.2%	Cost increase
Trading Standards	Dipstick measuring systems - initial dipstick	Cost Recovery	£16	£17	6.3%	Cost increase
Trading Standards	Dipstick measuring systems - initial dipstick with discount	Cost Recovery	£15	£16	6.7%	Cost increase
Trading Standards	Dipstick measuring systems - spare dipstick	Cost Recovery	£15	£16	6.7%	Cost increase
Trading Standards	Dipstick measuring systems - spare dipstick with discount	Cost Recovery	£14	£15	7.1%	Cost increase
Trading Standards	Dipstick measuring systems - replacement dipstick (including examination of compartment)	Cost Recovery	£34	£35	2.9%	Cost increase
Trading Standards	Dipstick measuring systems - replacement dipstick (including examination of compartment) with discount	Cost Recovery	£31.50	£32.50	3.2%	Cost increase
Trading Standards	Hourly charges for special weighing and measuring equipment and fees for the purposes of Section 74 of the Weights and Measures Act 1985	Cost Recovery	£60 per hour	£62 per hour	3.3%	Cost increase
Trading Standards	Hourly charges for officer time before 8.00am and after 7.00pm Mon-Fri	Cost Recovery	Charge equivalent to overtime incurred	Charge equivalent to overtime incurred		
Trading Standards	Public weighbridge fee	Nominal	£5	£5	0.0%	
StreetCare	Skip License (s139,140 Highways Act 1980)	Cost Recovery	£15	£16	6.7%	Cost increase
StreetCare	Scaffold / Hoarding Licence Fee (s169,173 Highways Act 1980)	Cost Recovery	£30	£31	3.3%	Cost increase
StreetCare	Scaffold / Hoarding Deposit per sqm (s169,173 Highways Act 1980)	Cost Recovery	£13	£13	4.0%	
StreetCare	Building materials on the highway (s170,s171 Highways Act 1980) Fee per 14day period	Cost Recovery	New charge	£31		

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Appendix A

Service unit	Service provided	Charging policy	Existing charge per unit	New charge from 1st April 2006	Percentage change in fees	Notes
StreetCare	Building materials on the highway (s170,s171 Highways Act 1980) Deposit against damage	Cost Recovery	New charge	£400 minimum		Actual deposit to be assessed after risk assessment to cover extent of possible damage
Sports	BRIDGE PARK COMMUNITY LEISURE CENTRE					
Sports	Sports Hall Hire - Peak	Subsidised	£40	£40.80	2.0%	Average in crease for Bridge Park facilities in line with inflation. Increases for sports halls applied from 1st January 2006.
Sports	Sports Hall Hire - Juniors Peak	Subsidised	New charge	£30.60		
Sports	Sports Hall Hire Off Peak	Subsidised	£20	£20.40	2.0%	
Sports	Sports Hall Hire - Juniors Off Peak	Subsidised	New charge	£15.30		
Sports	Dance Studio Peak	Subsidised	£25	£26	4.0%	
Sports	Dance Studio Off Peak	Subsidised	£18	£18.50	2.8%	
Sports	Badminton Court Peak	Subsidised	£7	£8	14.3%	
Sports	Badminton Court Off Peak	Subsidised	£4	£5	25.0%	
Sports	Table Tennis Peak	Subsidised	£4.50	£4.60	2.2%	
Sports	Table Tennis Off Peak	Subsidised	£3.50	£3.60	2.9%	
Sports	Cricket Nets (x2) Peak	Subsidised	£40	£40.80	2.0%	
Sports	Cricket Nets (x2) Off Peak	Subsidised	£20	£20.40	2.0%	
Sports	Gym Membership	Subsidised	£30	£31	3.3%	
Sports	Gym Membership - couples	Subsidised	£51	£53	3.9%	
Sports	Gym Membership - concessions	Subsidised	£26	£27	3.8%	
Sports	Gym Induction - adults	Subsidised	£15	£15	0.0%	
Sports	Gym Induction - children	Subsidised	£5	£5	0.0%	
Sports	Gym casual use - adults Peak	Subsidised	£4.20	£4.40	4.8%	
Sports	Gym casual use - adults Off Peak	Subsidised	New charge	£3.60		
Sports	Gym casual use - juniors	Subsidised	£2.10	£2.10	0.0%	
Sports	Sauna and Steam Peak	Subsidised	£4.20	£4.40	4.8%	
Sports	Sauna and Steam Off Peak	Subsidised	New charge	£3.60		
Sports	Various adult fitness and multi activity classes and courses	Subsidised	Variable subject to activity offered	Variable subject to activity offered		
Sports	Various junior sports and multi activity sessions and courses.	Subsidised	Variable subject to activity offered	Variable subject to activity offered		
Parks	SPORTS CHARGES (SENIOR)					
Parks	Football [Long]	Subsidised	£825	£846	2.5%	Inflation
Parks	Football [Short]	Subsidised	£630	£646	2.5%	Inflation
Parks	Football [1 Off]	Subsidised	£53	£54	2.5%	Inflation
Parks	7-A-Side [Long]	Subsidised	£505	£518	2.5%	Inflation
Parks	7-A-Side [Short]	Subsidised	£386	£396	2.5%	Inflation
Parks	7-A-Side [1 Off]	Subsidised	£30	£31	2.5%	Inflation
Parks	Mini Soccer [Long]	Subsidised	£505	£518	2.5%	Inflation
Parks	Mini Soccer [Short]	Subsidised	£386	£396	2.5%	Inflation
Parks	Mini Soccer [1 Off]	Subsidised	£30	£31	2.5%	Inflation
Parks	5-A-Side [Long]	Subsidised	£505	£518	2.5%	Inflation
Parks	5-A-Side [Short]	Subsidised	£386	£396	2.5%	Inflation
Parks	5-A-Side [1 Off]	Subsidised	£30	£31	2.5%	Inflation
Parks	Rugby	Subsidised	£630	£646	2.5%	Inflation
Parks	Rugby[1 Off]	Subsidised	£53	£54	2.5%	Inflation
Parks	Gaelic	Subsidised	£486	£498	2.5%	Inflation
Parks	Gaelic[1 Off]	Subsidised	£64	£66	2.5%	Inflation
Parks	Training Grid [1 Off]	Subsidised	£34	£35	2.5%	Inflation
Parks	Training Grid[10msq]	Subsidised	£341	£350	2.5%	Inflation
Parks	Cricket	Subsidised	£759	£778	2.5%	Inflation
Parks	Cricket[1 Off]	Subsidised	£76	£78	2.5%	Inflation
Parks	Netball	Subsidised	£21	£22	2.5%	Inflation

Proposed fees and charges for 2006/07

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Service unit	Service provided	Charging policy	Existing charge per unit	New charge from 1st April 2006	Percentage change in fees	Notes
Parks	Volleyball	Subsidised	£21	£22	2.5%	Inflation
Parks	400m Track[1 off]	Subsidised	£945	£969	2.5%	Inflation
Parks	400m Track	Subsidised	£2,812	£2,882	2.5%	Inflation
Parks	100m Track[1 Off]	Subsidised	£127	£130	2.5%	Inflation
Parks	100m Track	Subsidised	£740	£759	2.5%	Inflation
Parks	Softball[1 Off]	Subsidised	£85	£87	2.5%	Inflation
Parks	Softball	Subsidised	£665	£682	2.5%	Inflation
Parks	Hockey[1 off]	Subsidised	£53	£54	2.5%	Inflation
Parks	Hockey	Subsidised	£630	£646	2.5%	Inflation
Parks	Rounders[1 Off]	Subsidised	£71	£73	2.5%	Inflation
Parks	Rounders	Subsidised	£663	£680	2.5%	Inflation
Parks	Lacrosse[1 Off]	Subsidised	£64	£66	2.5%	Inflation
Parks	Lacrosse	Subsidised	£486	£498	2.5%	Inflation
Parks	Tennis [Grass]	Subsidised	£286	£293	2.5%	Inflation
Parks	Tennis [Hard]	Subsidised	£6	£6	2.5%	Inflation
Parks	Tennis Coaching	Subsidised	£11	£11	2.5%	Inflation
Parks	Bowls[per green]	Subsidised	£1,703	£1,746	2.5%	Inflation
Parks	Bowls[per rink]	Subsidised	£349	£358	2.5%	Inflation
Parks	SPORTS CHARGES (JUNIOR)					
Parks	Football [Long]	Subsidised	£462	£474	2.5%	Inflation
Parks	Football [Short]	Subsidised	£353	£362	2.5%	Inflation
Parks	Football [1 Off]	Subsidised	£30	£31	2.5%	Inflation
Parks	7-A-Side [Long]	Subsidised	£283	£290	2.5%	Inflation
Parks	7-A-Side [Short]	Subsidised	£216	£221	2.5%	Inflation
Parks	7-A-Side [1 Off]	Subsidised	£17	£17	2.5%	Inflation
Parks	Mini Soccer [Long]	Subsidised	£283	£290	2.5%	Inflation
Parks	Mini Soccer [Short]	Subsidised	£216	£221	2.5%	Inflation
Parks	Mini Soccer [1 Off]	Subsidised	£17	£17	2.5%	Inflation
Parks	5-A-Side [Long]	Subsidised	£283	£290	2.5%	Inflation
Parks	5-A-Side [Short]	Subsidised	£216	£221	2.5%	Inflation
Parks	5-A-Side [1 Off]	Subsidised	£17	£17	2.5%	Inflation
Parks	Rugby	Subsidised	£353	£362	2.5%	Inflation
Parks	Rugby[1 Off]	Subsidised	£30	£31	2.5%	Inflation
Parks	Gaelic	Subsidised	£272	£279	2.5%	Inflation
Parks	Gaelic[1 Off]	Subsidised	£36	£37	2.5%	Inflation
Parks	Training Grid [1 Off]	Subsidised	£19	£19	2.5%	Inflation
Parks	Training Grid[10msq]	Subsidised	£191	£196	2.5%	Inflation
Parks	Cricket	Subsidised	£425	£436	2.5%	Inflation
Parks	Cricket[1 Off]	Subsidised	£43	£44	2.5%	Inflation
Parks	Netball	Subsidised	£12	£12	2.5%	Inflation
Parks	Volleyball	Subsidised	£12	£12	2.5%	Inflation
Parks	400m Track[1 off]	Subsidised	£529	£542	2.5%	Inflation
Parks	400m Track	Subsidised	£1,575	£1,614	2.5%	Inflation
Parks	100m Track[1 Off]	Subsidised	£71	£73	2.5%	Inflation
Parks	100m Track	Subsidised	£414	£424	2.5%	Inflation
Parks	Softball[1 Off]	Subsidised	£48	£49	2.5%	Inflation
Parks	Softball	Subsidised	£372	£381	2.5%	Inflation
Parks	Hockey[1 off]	Subsidised	£30	£31	2.5%	Inflation
Parks	Hockey	Subsidised	£353	£362	2.5%	Inflation
Parks	Rounders[1 Off]	Subsidised	£40	£41	2.5%	Inflation
Parks	Rounders	Subsidised	£371	£380	2.5%	Inflation
Parks	Lacrosse[1 Off]	Subsidised	£36	£37	2.5%	Inflation
Parks	Lacrosse	Subsidised	£272	£279	2.5%	Inflation
Parks	Tennis [Hard]	Subsidised	£3	£3	2.5%	Inflation

Proposed fees and charges for 2006/07

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Service unit	Service provided	Charging policy	Existing charge per unit	New charge from 1st April 2006	Percentage change in fees	Notes
Parks	Tennis Coaching	Subsidised	£11	£11	2.5%	Inflation
Parks	Bowls[per green]	Subsidised	£954	£978	2.5%	Inflation
Parks	Bowls[per rink]	Subsidised	£195	£200	2.5%	Inflation
Parks	EVENTS					
Parks	Small Fair per day	Full Commercial	£690	£710	2.9%	Inflation
Parks	Medium Fair per day	Full Commercial	£900	£925	2.8%	Inflation
Parks	Large Fair per day	Full Commercial	£1,166	£1,200	2.9%	Inflation
Parks	Circus per day	Full Commercial	£170	£175	2.9%	Inflation
Cemeteries	ALPERTON, WILLESDEN, PADDINGTON					
Cemeteries	<u>New Graves</u>					
Cemeteries	Residents					
Cemeteries	Person aged 16 years or over (Earth)	Fair Charging	£1,800	£2,000	11.1%	
Cemeteries	Person aged 16 years or over (Vault)	Fair Charging	New service	£3,800		
Cemeteries	Children under 16 in full grave	Fair Charging	£1,530	£1,700	11.1%	
Cemeteries	Baby/Child in half grave space	Fair Charging	£550	£600	9.1%	
Cemeteries	Public child/baby graves	Fair Charging	£150	£150	0.0%	
Cemeteries	Cremated remains in new space	Fair Charging	£550	£550	0.0%	
Cemeteries	Cremated Remains in existing space	Fair Charging	£100	£100	0.0%	
Cemeteries	Non Residents					
Cemeteries	Person aged 16 years or over (Earth)	Fair Charging	£2,700	£3,000	11.1%	
Cemeteries	Person aged 16 years or over (Vault)	Fair Charging	New service	£5,700		
Cemeteries	Children under 16 in full grave	Fair Charging	£2,295	£2,550	11.1%	
Cemeteries	Baby/Child in half grave space	Fair Charging	£825	£900	9.1%	
Cemeteries	Public child/baby graves	Fair Charging	£225	£225	0.0%	
Cemeteries	Cremated remains in new space	Fair Charging	£825	£825	0.0%	
Cemeteries	Cremated Remains in existing space	Fair Charging	£150	£150	0.0%	
Cemeteries	<u>Reopen Graves</u>					
Cemeteries	Residents					
Cemeteries	Person aged 16 years or over (Earth)	Fair Charging	£370	£400	8.1%	
Cemeteries	Person aged 16 years or over (Vault)	Fair Charging	New service	£250		
Cemeteries	Children under 16 in full grave	Fair Charging	£150	£150	0.0%	
Cemeteries	Baby/Child in half grave space	Fair Charging	£100	£100	0.0%	
Cemeteries	Non Residents					
Cemeteries	Person aged 16 years or over (Earth)	Fair Charging	£2,700	£3,000	11.1%	
Cemeteries	Person aged 16 years or over (Vault)	Fair Charging	New service	£5,700		
Cemeteries	Children under 16 in full grave	Fair Charging	£150	£150	0.0%	
Cemeteries	Baby/Child in half grave space	Fair Charging	£150	£150	0.0%	
Cemeteries	<u>All Other Income</u>					
Cemeteries	Coffins over 7' x 28"	Fair Charging	£160	£160	0.0%	
Cemeteries	Coffins over 7' x 30"	Fair Charging	£240	£240	0.0%	
Cemeteries	Hire of chapel	Fair Charging	£40	£40	0.0%	
Cemeteries	extension of ERB 5 years	Fair Charging	New service	£160		
Cemeteries	extension of ERB 10 years	Fair Charging	New service	£320		
Cemeteries	CARPENDERS PARK					
Cemeteries	<u>New Graves</u>					
Cemeteries	Residents					
Cemeteries	Person aged 16 years or over	Fair Charging	£1,170	£1,600	36.8%	
Cemeteries	Children under 16 in full grave	Fair Charging	£900	£1,300	44.4%	
Cemeteries	Baby/Child in half grave space	Fair Charging	£500	£600	20.0%	
Cemeteries	Public Adult graves	Fair Charging	£370	£400	8.1%	

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Service unit	Service provided	Charging policy	Existing charge per unit	New charge from 1st April 2006	Percentage change in fees	Notes
Cemeteries	Public child/baby graves	Fair Charging	£100	£100	0.0%	
Cemeteries	Cremated remains in new space	Fair Charging	£500	£600	20.0%	
Cemeteries	Cremated Remains in existing space	Fair Charging	£100	£100	0.0%	
Cemeteries	Non Residents					
Cemeteries	Person aged 16 years or over	Fair Charging	£1,755	£2,400	36.8%	
Cemeteries	Children under 16 in full grave	Fair Charging	£1,350	£1,950	44.4%	
Cemeteries	Baby/Child in half grave space	Fair Charging	£750	£900	20.0%	
Cemeteries	Public Adult graves	Fair Charging	£555	£600	8.1%	
Cemeteries	Public child/baby graves	Fair Charging	£150	£150	0.0%	
Cemeteries	Cremated remains in new space	Fair Charging	£750	£900	20.0%	
Cemeteries	Cremated Remains in existing space	Fair Charging	£150	£150	0.0%	
Cemeteries	Reopen Graves					
Cemeteries	Residents					
Cemeteries	Person aged 16 years or over	Fair Charging	£370	£400	8.1%	
Cemeteries	Children under 16 in full grave	Fair Charging	£100	£100	0.0%	
Cemeteries	Baby/Child in half grave space	Fair Charging	£100	£100	0.0%	
Cemeteries	Non Residents					
Cemeteries	Person aged 16 years or over	Fair Charging	£555	£600	8.1%	
Cemeteries	Children under 16 in full grave	Fair Charging	£150	£150	0.0%	
Cemeteries	Baby/Child in half grave space	Fair Charging	£150	£150	0.0%	
Cemeteries	Woodland Burial					
Cemeteries	Resident	Fair Charging	£1,240	£1,660	33.9%	
Cemeteries	Non Residents	Fair Charging	£1,860	£2,535	36.3%	
Cemeteries	All Other Income					
Cemeteries	Memorial Permits Full with Landing	Fair Charging	£150	£150	0.0%	new permits valid for ten years only
Cemeteries	Memorial Permits headstone, plaques	Fair Charging	£100	£100	0.0%	new permits valid for ten years only
Cemeteries	Memorial Permits minor works	Fair Charging	£50	£50	0.0%	new permits valid for ten years only
Cemeteries	Removal/ replacement of memorial	Fair Charging	£100	£100	0.0%	
Cemeteries	Removal for accomodation	Fair Charging	£100	£100	0.0%	
Cemeteries	Memorial Trees	Fair Charging	£250	£250	0.0%	
Cemeteries	Memorial Benches	Fair Charging	£950	£700	-26.3%	cheaper seats, no maintenance lower term
Cemeteries	Memorial Rose bushes	Fair Charging	£70	£70	0.0%	
Cemeteries	Search Registers	Fair Charging	£20	£20	0.0%	
Cemeteries	Registration of Probate	Fair Charging	£20	£20	0.0%	
Cemeteries	Transfer of ERB	Fair Charging	£50	£50	0.0%	
Cemeteries	extension of ERB 5 years	Fair Charging	n/a	£120		
Cemeteries	extension of ERB 10 years	Fair Charging	n/a	£240		