

TABLE 1 - ANALYSIS OF CENTRAL ITEMS

	2005/06 £'000	2006/07 £'000	2007/08 £'000	2008/09 £'000	2009/10 £'000
Agency/Third Party (see Table 2)	1,047	1,317	1,361	1,408	1,455
Debt Charges/Net Interest Receipts	19,349	18,155	18,283	19,168	19,254
Prudential Regime Financing Charges	1,907	2,602	3,900	5,075	5,989
Asylum Seekers	250	250	200	200	200
Levies	6,755	7,700	8,500	9,200	9,900
Premature Retirement Compensation	4,200	4,170	4,250	4,330	4,420
Middlesex House/Lancelot Road	360	392	421	450	479
Remuneration Strategy	427	500	2,500	2,500	2,500
South Kilburn Development	250	500	1,000	1,500	2,000
Investment in IT	900	820	820	820	820
Ward Working	250	900	1,020	1,040	1,040
Local Authority Business Growth Incentives (paragraph 5.30)	0	(1,000)	(1,500)	(1,500)	(1,500)
Freedom Pass Scheme	0	0	400	800	1,200
Council Elections	300	0	0	0	0
Other Items (see Table 3)	(432)	1,112	3,797	8,141	8,141
TOTAL	35,563	37,418	44,952	53,132	55,898

TABLE 2 - AGENCY/THIRD PARTY

	2005/06	2006/07	2007/08	2008/09	2009/10
	£'000	£'000	£'000	£'000	£'000
Coroners Courts	156	168	173	178	183
LGA	68	68	72	75	78
ALG	144	155	157	162	167
LGIU Subscription	19	19	19	19	19
West London Alliance	20	20	20	20	20
Park Royal Partnership	25	25	25	25	25
Copyright Licensing	11	12	13	14	15
External Audit	398	410	422	435	448
Corporate Insurance	420	440	460	480	500
Other	-214	0	0	0	0
Total	1,047	1,317	1,361	1,408	1,455

TABLE 3 - OTHER CENTRAL ITEMS

	2005/06 £'000	2006/07 £'000	2007/08 £'000	2008/09 £'000	2009/10 £'000
Neighbourhood Renewal Fund	(2,279)	(2,279)	(2,279)	0	0
Advertising Hoardings/Sponsorship	(20)	(20)	(20)	(20)	(20)
Employers' Pension Fund Contributions	75	75	75	75	75
Insurance Fund	1,800	1,800	2,000	2,000	2,000
HRA Recharges/Rent Rebates	0	386	386	386	386
Community Development Residual Costs	70	0	0	0	0
Civic Facility/Property Repairs and Maintenance	263	1,150	3,400	5,400	5,400
Future of Wembley	79	350	350	350	350
Leasing Costs (Internal Scheme)	(420)	(350)	(115)	(50)	(50)
TOTAL	(432)	1,112	3,797	8,141	8,141