

## SERVICE AREA: CORPORATE

## ANALYSIS OF SAVINGS

Unit	Item	2006/2007 £'000	2007/2008 £'000	2008/2009 £'000	2009/2010 £'000
<b>SRB Services</b>	Efficiency savings.	5	0	0	0
<b>Finance and Corporate Resources</b>	Reduced Council Tax collection cost by reduced use of credit cards/ cash payments by customers and switch to direct debits.	61	0	0	0
<b>Finance and Corporate Resources</b>	Monies provided in 2004/5 for two years to support and stabilise the Local Taxation and Benefits service and allow time for staff training.	150	0	0	0
<b>Finance and Corporate Resources</b>	Corporate Landlord Account: reduce costs, minimise voids further, increase income from commercial rents and from fee income.	100	0	0	0
<b>Finance and Corporate Resources</b>	Increase in charges for Paul Daisley Hall. £30k repayment costs incurred for kitchen equipment.	93	0	0	0
<b>Finance and Corporate Resources</b>	Additional income from increased staff numbers and sites using the telephone network.	42	0	0	0
<b>Finance and Corporate Resources</b>	Reduced requirement for co-ordination of IT Quality of Service Standard Implementation.	40	0	0	0
<b>Finance and Corporate Resources</b>	The requirement for the E-Government budget drops out.	45	0	0	0
<b>Finance and Corporate Resources</b>	Premature retirement capital costs associated with the restructuring of Corporate Services.	0	0	0	101
<b>Communications and Consultation</b>	Additional income from print, design and film.	30	0	0	0
<b>Communications and Consultation</b>	Reduced use of freelancers.	7	0	0	0
<b>Communications and Consultation</b>	Reduction in equipment and training budgets.	10	0	0	0
<b>Communications and Consultation</b>	Forum development budget deleted.	10	0	0	0
<b>Human Resources</b>	Reduce MIS external training and provide more in-house training.	5	0	0	0
<b>Human Resources</b>	Increased internal training provided.	14	0	0	0
<b>Human Resources</b>	More productive use of staff time.	21	0	0	0
<b>Human Resources</b>	Three year capital costs of redundancy now complete.	36	0	0	0
<b>Legal and Democratic</b>	Three year capital costs of redundancy now complete.	44	0	0	0
<b>Legal and Democratic</b>	Reduction in office costs.	11	0	0	0
<b>Policy and Regeneration</b>	Reduction of complaints publicity budget.	5	0	0	0
<b>Policy and Regeneration</b>	Reduced specialist training.	5	0	0	0
<b>Policy and Regeneration</b>	No further requirement for statistical analysis/evaluation.	15	0	0	0

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Policy and Regeneration	Lower Best Value Review costs by having fewer panels and less training for Chairs and Members.	15	0	0	0
Policy and Regeneration	Racial Harrassment Monitoring System will have been implemented, therefore implementation costs not required.	6	0	0	0
Policy and Regeneration	Reduced funding for Neighbourhood Renewal projects	8	0	0	0
Cross- Service	Savings to be found in future years	0	859	859	758
<b>CORPORATE</b>	<b>TOTAL</b>	<b>778</b>	<b>859</b>	<b>859</b>	<b>859</b>