

## 2006/2007 REVENUE BUDGET

	2005/06 £'000	2006/07 £'000
<b>Service Area Budgets (SABs)</b>		
Corporate	21,937	21,012
Children & Families	42,071	44,443
Schools	141,771	0
Environment and Culture	41,990	44,474
Housing and Community Care	84,389	88,516
<b>Total SABs</b>	<b>332,158</b>	<b>198,445</b>
<b>Other Budgets</b>		
Central Items	35,563	37,418
Freedom of Information and Environment Information	0	60
Health & Safety Advisers	0	90
Efficiency Programme Savings (Central)	0	(500)
Spend to Save Scheme	250	(90)
Balances to Fund Spend to Save	(250)	90
Use of Balances	(2,243)	0
Adjustment to grant in amending reports	919	0
Allocation to one-off growth items	520	0
Provision for changes to outturn	1,000	0
Local Authority Business Growth Incentive	(500)	0
Forecast Underspend in 2005/2006	(183)	0
<b>Total Other Budgets</b>	<b>35,076</b>	<b>37,068</b>
<b>Total Budget Requirement</b>	<b>367,234</b>	<b>235,513</b>
<b>Less</b>		
Formula Grant	282,084	147,334
Plus Deficit on the Collection Fund	(1,183)	(1,178)
	<b>280,901</b>	<b>146,156</b>
<b>Total to be met from CT for Brent Budget</b>	<b>86,333</b>	<b>89,357</b>
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<b>Total to be met from CT for GLA Precept</b>	<b>23,649</b>	<b>27,641</b>
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Taxbase - Band D Equivalents	92,879	94,047
<b>Brent Council Tax Requirement at Band D</b>	<b>£929.52</b>	<b>£950.13</b>
<b>Brent % Increase</b>	<b>3.3%</b>	<b>2.2%</b>
<b>GLA Precept</b>	<b>£254.62</b>	<b>£293.91</b>
<b>GLA % Increase</b>	<b>5.5%</b>	<b>15.4%</b>
<b>TOTAL BAND D including Precepts</b>	<b>£1,184.14</b>	<b>£1,244.04</b>
<b>TOTAL % Increase</b>	<b>3.8%</b>	<b>5.0%</b>