

## Allocation to One-Off Growth Items

Item	2005/06 £000
Freedom of information/Environment Information Regulations: This is to provide a temporary resource to deal with the higher level of complex freedom of information requests received than expected and to support the Corporate Information Manager in developing capacity within service areas and to free up time for work on information and records management. The Environmental Information Regulations 2004 impose a requirement on the Council to pro-actively publish our holdings of environmental information as well as to respond to requests for information under a regime more demanding than the Freedom of Information Act. <i>On-going costs of £60k per annum are included centrally as a growth item in 2006/07.</i>	40
Additional audit resources ensure adequate coverage is given to schools. <i>On-going costs of £50k per annum are included in the growth schedules for 2006/07.</i>	50
<i>Access to Financial Services - Recommendations of Overview Task Group around Promotion of Credit Unions.</i>	30
Personalised Disabled Parking Places. There has been pressure through the Scrutiny arrangements for personalising disabled parking places so that places provided in response to an individual need are not used by others. <i>On-going costs of £15k per annum are included in the growth schedules for 2006/07.</i>	40
Borough elections - Impact of Electoral Administration Bill. <i>An additional £25k, on top of the £300k already provided.</i>	25
Environmental and Cultural services awareness raising is a campaign to increase awareness and usage of services. It will for example seek resident and business support for recycling and an anti-litter initiative. The budget will be managed by the Communications and Consultation Unit.	190
Emergency Planning and Business Continuity. The Civil Contingencies Act places increased level of responsibilities of these issues this year and the opening of the Stadium will require increased Emergency Planning resources. <i>£80k is for consultancy support to take forward proposals on business continuity management in the high level review of arrangements for business continuity and emergency planning.</i>	80
Public library standards. One-off funding for additional PCs and provision of health related books. This is in addition to the growth item for libraries in 2006/07 growth schedules.	65
<b>Total</b>	<b>520</b>