

## SOUTH KILBURN PROGRESS AGAINST OUTCOMES

OUTCOME	BASELINE	2003/04 POSITION	2004/05 POSITION	COMMENTS
<b>Quality &amp; Range of Housing</b> Provide a range of high quality, affordable and well maintained housing to meet the needs of 100% of people in South Kilburn by 2011	N/A	N/A	N/A	<ul style="list-style-type: none"> <li>• Masterplan process now complete, with 74% of residents supporting proposals.</li> <li>• Refurbishment of 775 properties commenced thru' ALMO.</li> <li>• Tender responses received for delivery vehicles for masterplan</li> </ul>
<b>Quality of Housing Services</b> Increase satisfaction with the quality of housing services to 95% by 2011	SKNDC Area: 59%	SKNDC Area: 57%	SKNDC Area: 76.5%	Rent arrears gap between SK and Brent reducing
<b>Quality of Environment</b> Increase satisfaction with the quality of the environment to 95% by 2011 and reduce the number of people aspiring to leave South Kilburn to 10% over the same period	SKNDC Area: 65% Brent: 72%  Aspiring to Leave: 30%	SKNDC Area: 68% Brent: 74%  Aspiring to Leave: 31%	SKNDC Area: 68% Brent: 68%  Aspiring to Leave: 31%	
<b>Reported Crime</b> By 2011, reduce all recorded crime at least to the Brent rates, and preferably to the National rates. In addition, reduce the overall number of people entering the criminal justice system.	SKNDC: 17,022 Brent: 11,943	SKNDC: 16,660 Brent: 13,951	SKNDC: 15,904 Brent: 13,529	<ul style="list-style-type: none"> <li>• Good progress at headline level</li> <li>• Drug related offences and violent crimes increasing (both SKNDC and Brent)</li> <li>• DV decreasing in SK, inc. in Brent</li> <li>• Racial Incidents decreasing in both</li> </ul>

<b>Fear of Crime</b> Reduce the proportion of the population in fear of crime in South Kilburn to below 10% by 2011	SKNDC: 58%	SKNDC: 54%	SKNDC: 54%	<ul style="list-style-type: none"> <li>Figure shows proportion of people feeling unsafe walking alone after dark. Brent comparable is 55%.</li> </ul>
<b>Unemployment</b> To reduce unemployment in South Kilburn to below the London average by 2011	SKNDC: 16.3% Brent: 6.3%	SKNDC: 9.8% Brent: 4.5%	SKNDC: 9% Brent: 4.4%	<ul style="list-style-type: none"> <li>Methodology for calculating figures has changed since 2001</li> </ul>
<b>Employment</b> To increase employment levels in South Kilburn to the London average by 2011. To concentrate on increasing rates of self employment to the Borough average	SKNDC: 45% Brent: 53.7%	SKNDC: 43% Brent: 53.7%	SKNDC: 43% Brent: 53.7%	<ul style="list-style-type: none"> <li>Self employment increased to 8% (BHP Survey) as compared to Borough average of 11%</li> </ul>
<b>Incomes</b> To increase to 90% the proportion of households in South Kilburn on the average income for London by 2011	?	?	?	<ul style="list-style-type: none"> <li>Proportion of people with an annual income of less than £10,000 reducing significantly in both SK and Brent (17.8% and 11.2% respectively)</li> </ul>
<b>Integrated 0-19 Education &amp; Employment</b> Raise the level of attainment of children and young people of all ages (0-19) to above the national averages by 2011	<i>GCSE Performance</i> SKNDC: 19% Brent: 46%	<i>GCSE Performance</i> SKNDC: 30% Brent: 50.7%	<i>GCSE Performance</i> SKNDC: 40% Brent: 54.5%	<ul style="list-style-type: none"> <li>KS2 results maintained above the national average since baseline.</li> <li>Improved GCSE performance</li> </ul>
<b>Un-hindered Educational Pathways</b> Provide local educational choices that meet the needs of all young people in South Kilburn	N/A	N/A	N/A	<ul style="list-style-type: none"> <li>Outcome amended to measure post-16 staying on rates which have been maintained well above the national average.</li> </ul>

<b>Facilities for Young People</b> By 2011 all children and young people to have access to services and facilities that match their training, informal educational and social needs	% Of Residents who see teenagers hanging around as a problem = 68%	% Of Residents who see teenagers hanging around as a problem = 68%	% Of Residents who see teenagers hanging around as a problem = 68%	<ul style="list-style-type: none"> <li>Community facilities proposals for the masterplan developed at concept level</li> <li>New survey being devised to update figures</li> </ul>
<b>Broad Health Improvement</b> Increase life expectancy to the Borough average by 2011				<ul style="list-style-type: none"> <li>A number of new health outcomes have been added including smoking cessation, self assessment of health, vaccination take ups and fitness levels.</li> </ul>
<b>Long Term Illness</b> By 2011, reduce the number of households with someone with a long term illness to the London level	SKNDC: 21% London: 11%	SKNDC: 29% London: 25%	SKNDC: 29% London: 25%	
<b>Families and Young Mothers</b> Reduce infant mortality rates to the London average by 2011  Reduce teenage pregnancy to at least the London average by 2011	SKNDC: 38 London: 26	SKNDC: ? London: ?	SKNDC: ? London: ?	<ul style="list-style-type: none"> <li>PCT figures indicate just 4 instances of teenage pregnancy last year.</li> </ul>
<b>Emotional Health</b> By 2011, reduce the number of people admitted to hospital or consulting primary care about emotional and mental health problems to the Borough average	Mental Health Admission SKNDC: 2.4 Borough: 1.7	SKNDC: 3.1 Borough: 1.3	SKNDC: ? Borough: ?	
<b>Awareness</b> 90% of households will be aware of the NDC programme by 2011	Aware: 42%	Aware: 70%	Aware: 70%	<ul style="list-style-type: none"> <li>National average NDC awareness is 79%</li> </ul>

<b>Engagement</b> 50% of households in South Kilburn will have participated in the NDC programme by 2011	Participation: 11%	Participation: 27%	Participation: 27%	<ul style="list-style-type: none"><li>National average NDC awareness is 19%</li></ul>
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