

Fees & Charges for Sports Facilities 2005-06

<u>Description</u>	<u>Chge0405</u>	<u>Estimate0405</u>	<u>Income 0405</u>	<u>Chgs0506</u> [+10%]	<u>Chgs0506</u> Junior	<u>Income 05- 06</u>
Football Snr[Short]	573.00	26000.00	8261.00	630.00	353.00	9087.00
Football Snr[Long]	750.00	0.00	11460.00	825.00	462.00	12606.00
Football Snr[1 Off]	48.00	0.00	0.00	53.00	30.00	0.00
Schools		0.00	6876.00			6236.00
7-A-Side[Long]	0.00	0.00	0.00	505.00	283.00	0.00
7-A-Side[Short]	0.00	0.00	0.00	386.00	216.00	0.00
7-A-Side[1 Off]	27.00	0.00	0.00	30.00	17.00	0.00
Mini Soccer[Long]	0.00	0.00	0.00	505.00	283.00	0.00
Mini Soccer[Short]	0.00	0.00	0.00	386.00	216.00	0.00
Mini Soccer[1 Off]	27.00	0.00	0.00	30.00	17.00	0.00
5-A-Side[Long]	27.00	0.00	0.00	505.00	283.00	0.00
5-A-Side[Short]	0.00	0.00	0.00	386.00	216.00	0.00
5-A-Side[1 Off]	0.00	0.00	0.00	30.00	17.00	0.00
Rugby	573.00	0.00	573.00	630.00	353.00	630.00
Rugby[1 Off]	48.00	0.00	0.00	53.00	30.00	0.00
Gaelic	442.00	1000.00	2583.00	486.00	272.00	2841.00
Gaelic[1 Off]	58.00	0.00	0.00	64.00	36.00	0.00
Traing Grid [1 Off]	31.00	0.00	0.00	34.00	19.00	0.00
Training Grid[10msq]	310.00	0.00	0.00	341.00	191.00	0.00
Cricket	690.00	16000.00	13134.00	759.00	425.00	14447.00
Cricket[1 Off]	69.00	0.00	0.00	76.00	43.00	0.00
Netball	0.00	0.00	0.00	21.00	12.00	0.00
Volleyball	19.00	0.00	0.00	21.00	12.00	0.00
400m Track[1 off]	859.18	0.00	0.00	945.00	529.00	0.00
400m Track	2556.80	0.00	0.00	2812.00	1575.00	0.00
100m Track[1 Off]	115.18	0.00	0.00	127.00	71.00	0.00
100m Track	672.80	0.00	0.00	740.00	414.00	0.00
Softball[1 Off]	77.18	0.00	0.00	85.00	48.00	0.00
Softball	604.80	0.00	0.00	665.00	372.00	0.00
Hockey[1 off]	48.00	0.00	0.00	53.00	30.00	0.00
Hockey	573.00	0.00	0.00	630.00	353.00	0.00
Rounders[1 Off]	64.00	0.00	0.00	71.00	40.00	0.00
Rounders	603.00	0.00	0.00	663.00	371.00	0.00
Lacrosse[1 Off]	58.00	0.00	0.00	64.00	36.00	0.00
Lacrosse	442.00	0.00	0.00	486.00	272.00	0.00
Tennis [Grass]	260.00	0.00	0.00	286.00	0.00	0.00
Tennis [Hard]	5.00	400.00	2170.00	5.50	0.00	9400.00
Tennis Coaching	10.00	0.00	0.00	11.00	0.00	0.00
Bowls[per green]	1548.00	0.00	8140.00	1703.00	954.00	8954.00
Bowls[per rink]	317.00	7000.00	0.00	349.00	195.00	0.00
<u>Total</u>		<u>50400.00</u>	<u>53197.00</u>			<u>64201.00</u>