

## LIST OF APPENDICES

<b>Appendix A</b>	<b>2004/2005 Latest Revenue Budget Compared with Forecast Outturn</b>
<b>Appendix B</b>	<b>2005/2006 Revenue Budget</b>
<b>Appendix C</b>	<b>Summary of Service Area Budgets</b>
<b>Appendix D</b>	<b>(i) Analysis of Growth Items Within Service Area Budgets</b>
	<b>(ii) Analysis of Savings Items Within Service Area Budgets</b>
	<b>(iii) Adjustments to Service Area Budgets 2005/2006</b>
<b>Appendix E</b>	<b>(i) Extract from Minutes - Council Meeting 29<sup>th</sup> November 2004 “First Reading Debate on 2005/2006 Budget”</b>
	<b>(ii) Schools Forum Minutes - 6<sup>th</sup> December 2004</b>
<b>Appendix F</b>	<b>Central Items</b>
<b>Appendix G</b>	<b>Housing Revenue Account Objective/ Subjective Analysis</b>
<b>Appendix H</b>	<b>(i) Capital Programme 2004/2005 Projected Outturn</b>
	<b>(ii) Proposed 2005/2006 to 2008/2009 Capital Programme</b>
	<b>(iii) Proposed 2005/2006 to 2008/2009 Capital Disposals</b>
<b>Appendix I</b>	<b>Council Tax and NNDR Instalment Dates and Collection Policy</b>
<b>Appendix J</b>	<b>Council Tax Property Valuation Bands</b>
<b>Appendix K</b>	<b>Financial Forecast 2005/2006 - 2007/2008</b>
<b>Appendix L</b>	<b>(i) Annual Investment Strategy 2005/2006</b>
	<b>(ii) Local Government Investments - Specified</b>
	<b>(iii) Local Government Investments – Non-specified</b>
<b>Appendix M</b>	<b>Advice from the Borough Solicitor</b>
<b>Appendix N</b>	<b>Scheme of Virements and Transfers under Standing Order 17(a)</b>
<b>Appendix O</b>	<b>Background Information</b>