

	No. on	No. FSM	No. FSM	MODEL 1	MODEL 2	MODEL 2	MODEL 3	MODEL 3	MODEL 4	MODEL 4						
School	Roll	Pupils from	Pupils from	Alloc.	Alloc.	Full Alloc.	Alloc.	Full Alloc.	Alloc.	Full Alloc.		All FSM	All FSM	Allocation	Variation	Variation
	100,000	PLASC	200 Most	% FSM	Excluding	With	Excluding	With	Excluding	With		Pupils	% Roll	By % FSM	From	From
	Jan 003	Dep Wards	Dep Wards	200 Dep	Minimum	Minimum	Minimum	Minimum	Minimum	Minimum					Model 1	Model 1
			% Roll	Wards	999		1,999		4,999							
			£	£	£	£	£	£	£	£				£	£	%
Anson	330.0	9	2.73	273	0	0	0	0	0	0		115	34.85	1,798	1,526	55.99
Barham	636.0	3	0.47	47	0	0	0	0	0	0		148	23.27	1,201	1,154	244.79
Braintcroft Primary	613.5	66	10.76	1,075	1,075	1,216	0	0	0	0		175	28.52	1,472	397	3.69
Brentfield	443.5	268	60.43	6,038	6,038	6,833	6,038	9,376	6,038	31,666		209	47.13	2,432	-3,606	-5.97
Mitchell Brook	375.0	239	63.73	6,369	6,369	7,207	6,369	9,889	6,369	33,398		148	39.47	2,037	-4,332	-6.80
Christchurch	219.0	5	2.28	228	0	0	0	0	0	0		32	14.61	754	526	23.05
Byron Court	552.0	2	0.36	36	0	0	0	0	0	0		53	9.60	496	459	126.86
Carlton Vale Inf	227.0	74	32.60	3,258	3,258	3,686	3,258	5,058	0	0		110	48.46	2,501	-757	-2.32
Chalkhill	237.5	65	27.37	2,735	2,735	3,095	2,735	4,247	0	0		139	58.53	3,020	286	1.04
Convent of J & M Inf	270.5	10	3.70	369	0	0	0	0	0	0		41	15.16	782	413	11.17
Donnington	237.0	12	5.06	506	0	0	0	0	0	0		68	28.69	1,481	975	19.27
Elsley	429.0	14	3.26	326	0	0	0	0	0	0		110	25.64	1,323	997	30.58
Fryent Jnr & Inf	531.0	24	4.52	452	0	0	0	0	0	0		168	31.64	1,633	1,181	26.15
Furness	425.0	73	17.18	1,716	1,716	1,942	0	0	0	0		137	32.24	1,664	-53	-0.31
Gladstone Park	556.5	34	6.11	611	0	0	0	0	0	0		149	26.77	1,382	771	12.63
Harlesden	216.5	93	42.96	4,292	4,292	4,857	4,292	6,665	0	0		103	47.58	2,455	-1,837	-4.28
John Keble CE	433.0	109	25.17	2,515	2,515	2,847	2,515	3,906	0	0		155	35.80	1,847	-668	-2.66
Kensal Rise	433.0	40	9.24	923	0	0	0	0	0	0		171	39.49	2,038	1,115	12.08
Kingsbury Green	431.0	8	1.86	185	0	0	0	0	0	0		121	28.07	1,449	1,263	68.11
Leopold	457.0	62	13.57	1,356	1,356	1,534	0	0	0	0		81	17.72	915	-441	-3.25
Lyon Park Inf	395.5	2	0.51	51	0	0	0	0	0	0		71	17.95	926	876	173.34
Lyon Park Jnr	479.0	1	0.21	21	0	0	0	0	0	0		65	13.57	700	679	325.70
Malorees Inf	192.5	1	0.52	52	0	0	0	0	0	0		20	10.39	536	484	93.29
Malorees Jnr	238.0	6	2.52	252	0	0	0	0	0	0		19	7.98	412	160	6.35
Kilburn Park Jnr	167.0	63	37.72	3,770	3,770	4,266	3,770	5,853	0	0		83	49.70	2,565	-1,205	-3.20
Mora Jnr & Inf	382.0	12	3.14	314	0	0	0	0	0	0		164	42.93	2,216	1,902	60.58
Mount Stewart Inf	270.0	2	0.74	74	0	0	0	0	0	0		27	10.00	516	442	59.72
Mount Stewart Jnr	360.0	0	0.00	0	0	0	0	0	0	0		29	8.06	416	416	#DIV/0!
Newfield	223.0	106	47.53	4,750	4,750	5,375	4,750	7,375	0	0		133	59.64	3,078	-1,672	-3.52
Northview	224.5	36	16.04	1,602	1,602	1,813	0	0	0	0		46	20.49	1,057	-545	-3.40
NW London Jewish	264.0	0	0.00	0	0	0	0	0	0	0		1	0.38	20	20	#DIV/0!
Oakington Manor	679.0	92	13.55	1,354	1,354	1,532	0	0	0	0		182	26.80	1,383	29	0.22
Oliver Goldsmith	436.5	7	1.60	160	0	0	0	0	0	0		55	12.60	650	490	30.58
Our Lady of Grace Inf	205.5	4	1.95	195	0	0	0	0	0	0		31	15.09	779	584	30.03
Our Lady of Grace Jnr	224.0	4	1.79	178	0	0	0	0	0	0		29	12.95	668	490	27.44
Our Lady of Lourdes	309.0	123	39.81	3,978	3,978	4,501	3,978	6,176	0	0		145	46.93	2,422	-1,556	-3.91
Park Lane Primary	212.0	20	9.43	943	0	0	0	0	0	0		73	34.43	1,777	834	8.85
Preston Park	620.5	8	1.29	129	0	0	0	0	0	0		131	21.11	1,090	961	74.57
Princess Frederica	418.0	12	2.87	287	0	0	0	0	0	0		58	13.88	716	429	14.96
Roe Green Inf	395.0	2	0.51	51	0	0	0	0	0	0		77	19.49	1,006	955	188.84
Roe Green Jnr	478.0	3	0.63	63	0	0	0	0	0	0		81	16.95	875	812	129.44

School	No. on Roll	No. FSM Pupils from 200 Most	No. FSM Pupils from 200 Most	Alloc. Pupils	Alloc. Excluding Below £1k	Full Alloc. With £1,000	Alloc. Excluding Below £2k	Full Alloc. With £2,000	Alloc. Excluding Below £5k	Full Alloc. With £5,000	All FSM Pupils	All FSM % Roll	Allocation By % FSM	Variation From Model 1	Variation From Model 1
100,000	PLASC	200 Most	200 Most	200 Dep	Minimum	Minimum	Minimum	Minimum	Minimum	Minimum					
St A & St F	380.5	42	11.04	1,103	1,103	1,248	0	0	0	0	134	35.22	1,817	714	6.48
St J - Chats Ave (J)	263.0	7	2.66	266	0	0	0	0	0	0	42	15.97	824	558	20.99
St J - Goodson Rd	461.0	106	22.99	2,298	2,298	2,600	2,298	3,568	0	0	143	31.02	1,601	-697	-3.03
St J - Waverley Ave (I)	235.5	2	0.85	85	0	0	0	0	0	0	40	16.99	877	792	93.29
St M Clitherow	227.0	40	17.62	1,761	1,761	1,993	0	0	0	0	43	18.94	978	-783	-4.45
St Mary Magdalen's	333.0	16	4.80	480	0	0	0	0	0	0	61	18.32	945	465	9.69
St Marys RC Primary	422.5	105	24.85	2,483	2,483	2,810	2,483	3,856	0	0	167	39.53	2,040	-443	-1.79
St Marys CE	298.0	84	28.19	2,817	2,817	3,187	2,817	4,374	0	0	77	25.84	1,334	-1,483	-5.27
St R Southwell	339.5	2	0.59	59	0	0	0	0	0	0	19	5.60	289	230	39.06
Salisbury	635.0	67	10.55	1,054	1,054	1,193	0	0	0	0	150	23.62	1,219	165	1.56
Sinai Primary	663.0	1	0.15	15	0	0	0	0	0	0	20	3.02	156	141	93.29
Stonebridge	222.0	148	66.67	6,662	6,662	7,538	6,662	10,344	6,662	34,935	132	59.46	3,069	-3,593	-5.39
Sudbury Primary	655.5	3	0.46	46	0	0	0	0	0	0	239	36.46	1,882	1,836	401.45
Uxendon Manor	421.5	5	1.19	119	0	0	0	0	0	0	85	20.17	1,041	922	77.80
Wembley Manor Inf	296.0	11	3.72	371	0	0	0	0	0	0	109	36.82	1,900	1,529	41.18
Wembley Manor Jnr	346.0	18	5.20	520	0	0	0	0	0	0	141	40.75	2,103	1,583	30.46
Wykeham Primary	412.0	88	21.36	2,134	2,134	2,415	2,134	3,314	0	0	171	41.50	2,142	8	0.04
Islamia Primary	207.0	24	11.59	1,159	1,159	1,311	0	0	0	0	61	29.47	1,521	362	3.13
Torah Temimah	201.0	0	0.00	0	0	0	0	0	0	0	2	1.00	51	51	#DIV/0!
Alperton High	1,082.0	50	4.62	462	0	0	0	0	0	0	176	16.27	839	378	8.18
Cardinal Hinsley	610.0	95	15.57	1,556	1,556	1,761	0	0	0	0	163	26.72	1,379	-177	-1.14
Claremont	1,076.0	13	1.21	121	0	0	0	0	0	0	106	9.85	508	388	32.11
Convent	890.0	121	13.60	1,359	1,359	1,537	0	0	0	0	205	23.03	1,189	-170	-1.25
Copland	1,171.0	320	27.33	2,731	2,731	3,090	2,731	4,240	0	0	326	27.84	1,437	-1,294	-4.74
John Kelly Boys	567.0	116	20.46	2,044	2,044	2,313	2,044	3,174	0	0	231	40.74	2,103	58	0.28
John Kelly Girls	780.0	143	18.33	1,832	1,832	2,073	0	0	0	0	308	39.49	2,038	206	1.12
Kingsbury High	1,533.0	23	1.50	150	0	0	0	0	0	0	239	15.59	805	655	43.67
Preston Manor	1,124.0	62	5.52	551	0	0	0	0	0	0	225	20.02	1,033	482	8.74
Queens Park	1,021.0	141	13.81	1,380	1,380	1,562	0	0	0	0	295	28.89	1,491	111	0.81
St. Gregory's	845.0	53	6.27	627	0	0	0	0	0	0	115	13.61	702	76	1.21
JFS	1,208.0	9	0.75	74	0	0	0	0	0	0	93	7.70	397	323	43.37
Wembley High	781.0	75	9.60	960	0	0	0	0	0	0	277	35.47	1,830	871	9.07
Willesden High	607.0	140	23.06	2,305	2,305	2,608	2,305	3,579	0	0	232	38.22	1,973	-332	-1.44
Grove Park	56.5	6	10.62	1,061	1,061	1,201	0	0	0	0	0	0	0	-1,061	0.00
Hay Lane	93.0	12	12.90	1,289	1,289	1,459	0	0	0	0	0	0	0	-1,289	0.00
Manor Day	114.0	19	16.67	1,665	1,665	1,885	0	0	0	0	0	0	0	-1,665	0.00
Vernon House	31.0	10	32.26	3,223	3,223	3,648	3,223	5,005	0	0	0	0	0	-3,223	0.00
Woodfield	85.0	14	16.47	1,646	1,646	1,862	0	0	0	0	0	0	0	-1,646	0.00
Grand Total	35,919.5	3,905	1,000.73	100,000	88,371	100,000	64,402	100,000	19,069	100,000	8,780	1,938	100,000	0	
Total Primary	22,245.0	2,483	750.18	74,964	66,279	75,001	54,099	84,002	19,069	100,000	5,789	1,594	82,276	7,312	
Total Secondary	13,295.0	1,361	161.63	16,151	13,207	14,945	7,080	10,993	0	0	2,991	343	17,724	1,573	
Total Special	379.5	61	88.92	8,885	8,885	10,055	3,223	5,005	0	0	0	0	0	-8,885	
Total all Schools	35,919.5	3,905	1,000.73	100,000	88,371	100,000	64,402	100,000	19,069	100,000	8,780	1,938	100,000	0	