APPENDIX E

London Borough Of Brent - 2004/05 Provisional Funding Formula Model

School	Cost Centre	Special School Funded Places	Pupil Numbers - September 2003: U 5 Nur	U 5 Rec	5 1	6 2	7 3	8 4	9 5	10 6	11 7	12 8	13 9	14 10	15 11	Re-Takes	16 12	16+	Total Un-W'ted Pupil Nos	Total W'ted Pupil Nos	Floor Area Sq.m.	W'ted Pupil Nos	Statements Of SEN	Non Statemented SEN	Special Units	Special School W'ted	Total SEN	Mobility	Pre school Place-led	Total Other Pupil-Led	Pupil Retention Factor	Social Deprivation Factor	Needs Led Factor	Total Addit. Ed. Needs	NNDR
Anson	EB01	0	30.0	45.0	45	39	39	45	43	38	0	0	0	0	0	0	0	0	324.0	361	2,009	593,565	9,171	22,258	0	0	31,429	1,993	0	1,993	0	1,389	9,514	10,903	17,316
Barham	EB02	0	30.0	75.0	89	86	88	86	90	90	0	0	0	0	0	0	0	0	634.0	697	4,329	1,147,354	60,976	27,762	0	0	88,738	2,745	0	2,745	0	0	6,041	6,041	36,710
Braintcroft Primary	EB04	0	32.0	81.0	86	90	87	82	70	90	0	0	0	0	0	0	0	0	618.0	682	3,739	1,122,678	59,265	45,899	0	0	105,164	1,435	0	1,435	0	5,480	7,407	12,887	30,014
Brentfield	EB05	0	29.0	60.0	59	57	58	58	61	58	0	0	0	0	0	0	0	0	440.0	487	2,144	801,697	24,740	18,973	0	0	43,713	430	0	430	0	30,780	11,859	42,639	21,241
Mitchell Brook	EB06	0	30.0	42.0	53	49	49	50	49	46	0	0	0	0	0	0	0	0	368.0	407	2,993	670,497	0	54,471	0	0	54,471	3,062	0	3,062	0	32,463	9,915	42,378	16,623
Christchurch	EB08	0	21.0	31.0	29	30	29	28	29	30	0	0	0	0	0	0	0	0	227.0	253	1,586	416,128	39,681	14,309	0	0	53,990	0	0	0	0	1,163	3,475	4,638	0
Byron Court	EB09	0	0.0	74.0	79	80	72	80	77	80	0	0	0	0	0	0	0	0	542.0	591	2,678	973,407	22,055	15,662	0	0	37,717	0	0	0	0	0	2,411	2,411	21,472
Carlton Vale Infs	EB10	0	50.0	60.0	59	59	0	0	0	0	0	0	0	0	0	0	0	0	228.0	269	1,782	443,580	0	21,298	0	0	21,298	3,710	0	3,710	0	16,605	11,894	28,499	10,159
Chalkhill	EB11	0	23.0	35.0	43	27	30	30	27	30	0	0	0	0	0	0	0	0	245.0	273	2,568	450,130	15,233	31,248	0	0	46,481	6,479	0	6,479	0	13,940	14,490	28,430	14,569
Convent of J & M Inf	EB14	0	33.0	66.0	89	84	0	0	0	0	0	0	0	0	0	0	0	0	272.0	315	1,525	518,802	22,413	18,659	0	0	41,072	1,907	0	1,907	0	1,883	4,043	5,926	0
Donnington	EB15	0	30.0	30.0	27	28	29	26	28	26	0	0	0	0	0	0	0	0	224.0	252	1,620	414,172	24,963	18,167	0	0	43,130	0	0	0	0	2,579	7,484	10,063	11,198
Elsley	EB16	0	28.5	58.0	60	57	60	60	60	60	0	0	0	0	0	0	0	0	443.5	490	2,342	806,962	38,787	18,834	0	0	57,621	1,321	0	1,321	0	1,662	6,535	8,197	18,009
Fryent Jnr & Inf	EB17	0	30.0	53.0	59	69	72	72	79	63	0	0	0	0	0	0	0	0	497.0	546	3,706	899,377	41,874	27,762	0	0	69,636	6,374	0	6,374	0	2,302	8,869	11,171	24,935
Furness	EB20	0	47.0	55.0	59	60	55	50	55	46	0	0	0	0	0	0	0	0	427.0	477	3,738	785,601	12,414	22,182	0	0	34,596	3,178	0	3,178	0	8,749	7,910	16,659	20,779
Gladstone Park	EB21	0	27.0	72.0	79	78	76	74	76	64	0	0	0	0	0	0	0	0	546.0	602	2,378	991,408	57,934	32,785	0	0	90,719	1,469	0	1,469	0	3,112	6,911	10,023	23,088
Harlesden	EB23	0	22.0	28.0	28	29	26	30	29	25	0	0	0	0	0	0	0	0	217.0	242	1,517	397,694	14,092	24,550	0	0	38,642	3,563	0	3,563	0	21,880	12,478	34,358	10,505
John Keble CE	EB24	0	41.0	47.0	44	54	43	46	52	48	0	0	0	0	0	0	0	0	375.0	418	3,232	688,380	30,969	55,590	0	0	86,559	6,584	0	6,584	0	12,822	10,190	23,012	0
Kensal Rise	EB25	0	80.0	60.0	58	62	51	46	52	41	0	0	0	0	0	0	0	0	450.0	511	3,826	840,727	37,117	34,180	179,020	0	250,317	3,779	0	3,779	0	4,705	9,368	14,073	21,010
Kingsbury Green	EB26	0	30.0	60.0	60	60	58	60	61	60	0	0	0	0	0	0	0	0	449.0	497	3,182	817,828	55,399	30,971	159,741	0	246,111	953	0	953	0	0	6,986	6,986	19,163
Leopold	EB27	0	50.0	60.0	60	60	54	58	58	57	0	0	0	0	0	0	0	0	457.0	510	3,946	839,771	0	18,555	0	0	18,555	0	0	0	0	6,910	4,370	11,280	18,009
Lyon Park Inf	EB28	0	40.0	103.0	113	111	0	0	0	0	0	0	0	0	0	0	0	0	367.0	426	2,214	701,942	0	26,255	0	0	26,255	4,487	0	4,487	0	0	5,312	5,312	15,515
Lyon Park Jnr	EB29	0	0.0	0.0	0	0	119	120	120	120	0	0	0	0	0	0	0	0	479.0	504	2,585	828,962	24,779	36,831	0	0	61,610	6	0	6	0	0	3,345	3,345	16,808
Malorees Inf	EB30	0	20.0	60.0	59	59	0	0	0	0	0	0	0	0	0	0	0	0	198.0	230	1,215	379,272	0	28,804	0	0	28,804	0	0	0	0	0	2,724	2,724	11,452
Malorees Jnr	EB31	0	0.0	0.0	0	0	60	60	61	59	0	0	0	0	0	0	0	0	240.0	252	1,454	415,384	33,474	43,461	0	0	76,935	0	0	0	0	1,284	1,952	3,236	17,986
Kilburn Park Jnr	EB32	0	0.0	0.0	0	0	49	50	59	29	0	0	0	0	0	0	0	0	187.0	197	1,600	323,524	16,821	46,111	0	0	62,932	0	0	0	0	19,215	10,943	30,158	6,024
Mora Jnr & Inf	EB33	0	52.0	55.0	53	52	44	42	44	42	0	0	0	0	0	0	0	0	384.0	432	3,380	711,967	37,780	40,098	103,281	0	181,159	3,483	0	3,483	0	1,600	10,725	12,325	14,892
Mount Stewart Inf	EB35	0	0.0	90.0	90	90	0	0	0	0	0	0	0	0	0	0	0	0	270.0	310	1,642	510,019	45,080	9,807	0	0	54,887	0	0	0	0	0	2,465	2,465	11,715
Mount Stewart Jnr	EB36	0	0.0	0.0	0	0	89	90	90	90	0	0	0	0	0	0	0	0	359.0	377	2,506	621,270	61,602	8,925	0	0	70,527	0	0	0	0	0	1,992	1,992	15,529
Newfield	EB37	0	25.0	30.0	28	27	28	30	27	28	0	0	0	0	0	0	0	0	223.0	249	1,455	409,969	26,797	16,841	0	0	43,638	4,991	0	4,991	0	24,212	14,704	38,916	13,853
Northview	EB38	0	18.0	30.0	30	30	28	30	30	30	0	0	0	0	0	0	0	0	226.0	251	1,135	412,671	14,986	15,162	0	0	30,148	2,459	0	2,459	0	8,168	5,214	13,382	9,697
NW London Jewish	EB39	0	30.0	35.0	34	35	34	35	34	29	0	0	0	0	0	0	0	0	266.0	297	2,352	489,197	0	5,292	0	0	5,292	0	0	0	0	0	93	93	12,941
Oakington Manor	EB40	0	30.0	94.0	94	96	93	93	93	91	0	0	0	0	0	0	0	0	684.0	754	4,564	1,240,981	25,947	33,064	0	0	59,011	330	0	330	0	6,902	6,856	13,758	21,838
Oliver Goldsmith	EB42	0	20.0	57.0	58	60	59	60	57	60	0	0	0	0	0	0	0	0	431.0	475	3,775	781,480	19,729	37,251	0	0	56,980	0	0	0	0	0	3,295	3,295	19,856
Our Lady of Grace Inf	EB43	0	27.5	58.0	60	60	0	0	0	0	0	0	0	0	0	0	0	0	205.5	240	1,024	394,852	0	13,592	0	0	13,592	0	0	0	0	0	4,234	4,234	0
Our Lady of Grace Jnr	EB44	0	0.0	0.0	0	0	59	53	58	56	0	0	0	0	0	0	0	0	226.0	238	1,451	391,642	23,347	15,122	0	0	38,469	0	0	0	0	0	3,164	3,164	0
Our Lady of Lourdes	EB45	0	23.0	48.0	43	42	37	30	37	45	0	0	0	0	0	0	0	0	305.0	340	1,828	559,957	21,004	31,651	0	0	52,655	1,923	0	1,923	0	20,276	11,721	31,997	0
Park Lane Primary	EB46	0	0.0	26.0	30	30	30	30	30	30	0	0	0	0	0	0	0	0	206.0	224	1,819	369,480	11,274	15,078	0	0	26,352	1,884	0	1,884	0	4,805	8,736	13,541	11,313
Preston Park	EB47	0	27.0	80.0	84	90	72	88	85	90	0	0	0	0	0	0	0	0	616.0	677	3,281	1,115,110	13,264	28,739	0	0	42,003	4,124	0	4,124	0	0	5,507	5,507	24,012
Princess Frederica	EB48	0	29.5	60.0	60	60	60	60	60	46	0	0	0	0	0	0	0	0	435.5	482	3,095	794,339	34,581	27,507	0	0	62,088	0	0	0	0	1,462	3,283	4,745	0
Roe Green Inf	EB49	0	40.0	98.0	120	120	0	0	0	0	0	0	0	0	0	0	0	0	378.0	438	2,152	720,566	22,547	29,164	0	0	51,711	1,413	0	1,413	0	0	5,616	5,616	12,601
Roe Green Jnr	EB50	0	0.0	0.0	0	0	120	120	120	120	0	0	0	0	0	0	0	0	480.0	505	2,179	830,768	48,036	25,949	0	0	73,985	0	0	0	0	0	4,160	4,160	17,644
St A & St F	EB51	0	18.5	51.0	53	53	46	54	50	50	0	0	0	0	0	0	0	0	375.5	414	1,977	681,406	0	28,717	0	0	28,717	2,257	0	2,257	0	5,622	9,254	14,876	0
St J - Chats Ave (J)	EB52	0	0.0	0.0	0	0	70	67	67	67	0	0	0	0	0	0	0	0	271.0	285	1,301	469,264	9,551	21,181	0	0	30,732	0	0	0	0	1,356	3,821	5,177	0
St J - Goodson Rd	EB53	0	31.0	60.0	60	60	56	65	62	57	0	0	0	0	0	0	0	0	451.0	499	4,024	821,121	59,343	30,838	0	0	90,181	0	0	0	0	11,712	7,958	19,670	24,127
St J - Waverley Ave (I)	EB54	0	30.0	70.0	70	70	0	0	0	0	0	0	0	0	0	0	0	0	240.0	280	1,203	460,989	0	13,439	0	0	13,439	0	0	0	0	0	4,685	4,685	0
St M Clitherow	EB55	0	25.0	30.0	30	29	30	29	30	28	0	0	0	0	0	0	0	0	231.0	258	1,274	424,365	16,374	33,081	0	0	49,455	3,398	0	3,398	0	8,976	4,589	13,565	0
St Mary Magdalen's	EB56	0	0.0	0.0	0	0	73	88	81	73	0	0	0	0	0	0	0	0	315.0	330	1,309	543,962	51,427	24,886	0	0	76,313	0	0	0	0	2,447	4,774	7,221	0
St Marys RC Primary	EB57	0	25.0	43.0	48	60	50	52	54	63	0	0	0	0	0	0	0	0	395.0	435	2,880	715,946	14,997	45,632	0	0	60,629	28	0	28	0	12,659	10,736	23,395	0
St Marys CE	EB59	0	26.5	42.0	40	29	41	43	34	36	0	0	0	0	0	0	0	0	291.5	324	2,422	534,038	23,599	38,013	0	0	61,612	0	0	0	0	14,358	6,696	21,054	0
St R Southwell	EB60	0	23.5	45.0	45	45	44	44	45	44	0	0	0	0	0	0	0	0	335.5	372	1,569	611,734	32,231	17,718	0	0	49,949	0	0	0	0	0	1,521	1,521	0
Salusbury	EB62	0	50.0	85.0	90	90	80	78	88	78	0	0	0	0	0	0	0	0	639.0	709	4,229	1,167,890	49,110	36,552	0	0	85,662	3,156	0	3,156	0	5,374	5,870	11,244	23,319
Sinai Primary	EB63	0	60.0	90.0	90	89	86	81	88	90	0	0	0	0	0	0	0	0	674.0	750	4,119	1,234,393	19,550	48,343	0	0	67,893	0	0	0	0	0	732	732	0
Stonebridge	EB64	0	19.0	25.0	30	30	30	30	30	30	0	0	0	0	0	0	0	0	224.0	248	3,082	408,153	15,054	27,054	0	0	42,108	1,199	0	1,199	0	33,958	14,528	48,486	16,092
Sudbury Primary	EB66	0	45.0	90.0	90	90	91	86	90	87	0	0	0	0	0	0	0	0	669.0	741	4,486	1,219,572	33,687	44,364	0	0	78,051	4,595	0	4,595	0	0	9,420	9,420	27,706
Uxendon Manor	EB68	0	22.5	50.0	54	58	52	59	57	59	0	0	0	0	0	0	0	0	411.5	453	3,117	745,596	30,141	24,693	0	0	54,834	9	0	9	0	0	5,401	5,401	20,548
Wembley Manor Inf	EB70	0	30.0	85.0	90	90	0	0	0	0	0	0	0	0	0	0	0	0	295.0	343	3,013	564,053	0	10,706	0	0	10,706	7,022	0	7,022	0	1,893	10,102	11,995	13,326
Wembley Manor Jnr	EB71	0	0.0	0.0	0	0	90	90	90	90	0	0	0	0	0	0	0	0	360.0	378	2,409	623,076	31,651	19,524	0	0	51,175	1,113	0	1,113	0	2,650	9,656	12,306	12,301
Wykeham Primary	EB72	0	45.0	60.0	56	60	58	53	52	53	0	0	0	0	0	0	0	0	437.0	488	5,003	803,468	6,442	29,576	0	0	36,018	3,974	0	3,974	0	10,880	9,647	20,527	23,550
Islamia Primary	EB73	0	0.0	27.0	29	26	29	30	28	30	0	0	0	0	0	0	0	0	199.0	217	2,045	357,227	14,092	12,835	0	0	26,927	0	0	0	0	5,906	7,557	13,463	27,187
Torah Temimah	EB74	0	22.0	24.0	25	29	26	18	27	27	0	0	0	0	0	0	0	0	198.0	221	1,094	364,300	0	15,326	0	0	15,326	0	0	0	0	0	249	249	0
Alperton High	EC01	0	0.0	0.0	0	0	0	0	0	0	212	217	213	210	222	0	0	0	1,074.0	1,723	10,045	2,836,862	80,952	40,496	0	0	121,448	0	0	0	35,830	2,354	11,064	49,248	83,054
Cardinal Hinsley	EC02	0	0.0	0.0	0	0	0	0	0	0	29	57	107	137	143	0	0	0	473.0	773	6,566	1,273,022	140,415	47,636	0	0	188,051	1,675	0	1,675	106,917	7,933	15,952	130,803	56,813
Claremont	EC03	0	0.0	0.0	0	0	0	0	0	0	225	216	231	215	216	0	0	0	1,103.0	1,768	10,086	2,910,126	105,825	22,714	0	0	128,539	0	0	0	19,212	0	3,437	22,649	80,488
Convent	EC04	0	0.0	0.0	0	0	0	0	0	0	182	176	183	179	179	0	0	0	899.0	1,442	8,717	2,373,667	59,209	13,397	0	0	72,606	0	0	0	35,140	6,925	4,383	46,448	53,986
Copland	EC05	0	0.0	0.0	0	0	0	0	0	0	232	240	235	243	215	0	0	0	1,165.0	1,867	6,666	3,074,436	211,806	68,490	0	0	280,296	0	0	0	59,590	13,919	8,357	81,866	59,299
John Kelly Boys	EC06	0	0.0	0.0	0	0	0	0	0	0	87	111	116	106	123	41	0	0	584.0	943	4,867	1,551,822	83,076	45,582	0	0	128,658	0	0	0	83,702	10,421	13,925	108,048	29,299
John Kelly Girls	EC07	0	0.0	0.0	0	0	0	0	0	0	154	155	154	173	172	44	0	0	852.0	1,374	6,541	2,262,667	99,216	43,774	150,171	0	293,161	0	0	0	52,948	9,338	9,765	72,051	53,834
Kingsbury High	EC08	0	0.0	0.0	0	0	0	0	0	0	314	310	309	307	311	0	0	0	1,551.0	2,487	16,573	4,095,264	248,049	29,465	239,612	0	517,126	0	0	0	26,152	0	4,577	30,729	127,087
Preston Manor	EC09	0	0.0	0.0	0	0	0	0	0	0	216	223	221	228	221	0	0	0	1,109.0	1,780	8,381	2,930,081	261,268	45,295	115,675	0	422,238	0	0	0	37,982	2,810	5,020	45,812	66,278
Queens Park	EC10	0	0.0	0.0	0	0	0	0	0	0	207	219	208	216	202	14	0	0	1,066.0	1,711	9,359	2,816,578	183,934	42,371	0	0	226,305	0	0	0	43,294	7,034	10,044	60,372	62,127
St. Gregory's	EC11	0	0.0	0.0	0	0	0	0	0	0	164	170	166	175	170	37	0	0	882.0	1,419	7,831	2,336,886	105,501	30,320	0	0	135,821	0	0	0	31,101	3,195	7,396	41,692	51,238
JFS	EC12	0	0.0	0.0	0	0	0	0	0	0	289	240	237	248	232	11	0	0	1,257.0	2,014	16,708	3,316,390	8,187	25,081	0	0	33,268	0	0	0	10,653	0	3,909	14,561	0
Wembley High	EC17	0	0.0	0.0	0	0	0	0	0	0	187	160	157	158	156	0	0	0	818.0	1,310	7,283	2,156,705	79,408	60,436	0	0	139,844	611	0	611	75,015	4,891	10,230	90,136	61,554
Grove Park	EE03	76	1.0	2.0	3	2	5	8	4	2	1	9	3	5	5	0	0	0	50.0	66	2,157	108,846	0	0	0	864,409	864,409	0	0	0	0	5,409	0	5,409	0

APPENDIX E

London Borough Of Brent - 2004/05 Provisional Funding Formula Model

School	Cost Centre	Special School Funded Places	Pupil Numbers - September 2003: U 5 Nur	U 5 Rec	5 1	6 2	7 3	8 4	9 5	10 6	11 7	12 8	13 9	14 10	15 11	Re-Takes	16 12	16+	Total Un-W'ted Pupil Nos	Total W'ted Pupil Nos	Floor Area Sq.m.	W'ted Pupil Nos	Statements Of SEN	Non Statemented SEN	Special Units	Special School W'ted	Total SEN	Mobility	Pre school Place-led	Total Other Pupil-Led	Pupil Retention Factor	Social Deprivation Factor	Needs Led Factor	Total Addit. Ed. Needs	NNDR
Hay Lane	*EE04*	96	0.0	4.0	5	5	5	8	4	6	12	11	13	11	11	0	0	0	95.0	133	2,091	218,685	42,073	0	0	1,182,021	**1,224,094**	0	0	**0**	0	6,572	0	**6,572**	0
Manor Day	*EE05*	135	0.0	3.0	17	13	13	13	23	24	1	0	0	0	0	0	0	0	107.0	115	3,578	189,323	42,316	0	0	1,410,095	**1,452,411**	0	0	**0**	0	8,489	0	**8,489**	0
Vernon House	*EE07*	50	0.0	0.0	0	2	1	4	8	10	0	0	0	0	0	0	0	0	25.0	26	1,099	43,239	0	0	0	439,289	**439,289**	0	0	**0**	0	16,431	0	**16,431**	0
Woodfield	*EE06*	100	0.0	0.0	0	0	0	0	0	0	17	23	19	22	17	0	0	0	98.0	157	2,441	258,747	46,661	0	0	780,804	**827,465**	0	0	**0**	0	8,390	0	**8,390**	0
Carlton Nursery Sch	*EA01*	40	40.0	0.0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	40.0	52	279	85,744	0	5,706	0	0	**5,706**	0	23,840	**23,840**	0	6,938	12,327	**19,265**	1,818
Curzon Crescent Nur Sc	*EA02*	100	78.0	0.0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	78.0	102	663	167,201	0	3,271	0	0	**3,271**	0	59,600	**59,600**	0	6,760	12,011	**18,771**	4,771
College Green Nur Sch	*EA03*	40	38.0	0.0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	38.0	49	460	81,457	0	3,069	116,845	0	**119,914**	0	23,840	**23,840**	0	0	3,244	**3,244**	11,372
Evan Davies Nur Sch	*EA04*	40	35.5	0.0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	35.5	46	647	76,098	0	15,790	194,995	0	**210,785**	0	23,840	**23,840**	0	7,817	13,889	**21,706**	4,624
Grand Total			1711.0	2902.0	3,046	3,050	2,933	2,972	3,013	2,921	2,529	2,537	2,572	2,633	2,595	147	0	0	35,561	45,881	285,139	75,537,512	3,253,275	2,154,190	1,259,340	4,676,618	**11,343,423**	103,120	131,120	**234,240**	617,536	509,765	554,919	**1,682,220**	1,584,272
Total Primary			1,518.5	2,893.0	3,021	3,028	2,909	2,939	2,974	2,879	0	0	0	0	0	0	0	0	22,162	24,523	152,102	40,373,667	1,455,379	1,611,297	442,043	0	**3,508,718**	100,834	0	**100,834**	0	374,139	405,388	**779,527**	776,630
Total Secondary			0	0	0	0	0	0	0	0	2,498	2,494	2,537	2,595	2,562	147	0	0	12,833.0	20,611	119,622	33,934,505	1,666,847	454,621	505,457	0	**2,687,361**	2,286	0	**2,286**	617,536	68,820	108,061	**794,417**	785,057
Total Special			1.0	9.0	25	22	24	33	39	42	31	43	35	38	33	0	0	0	375.0	497	11,366	818,840	131,049	60,436	0	4,676,618	**4,807,668**	0	0	**0**	0	45,291	0	**45,291**	0
Total Nursery			191.5	0.0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	192	249	2,049	410,499	0	27,836	311,840	0	**339,676**	0	131,120	**131,120**	0	21,515	41,471	**62,986**	22,585
Total all Schools			1711.0	2902.0	3,046	3,050	2,933	2,972	3,013	2,921	2,529	2,537	2,572	2,633	2,595	147	0	0	35,561.0	45,881	285,139	75,537,512	3,253,275	2,154,190	1,259,340	4,676,618	**11,343,423**	103,120	0	**234,240**	617,536	509,765	554,919	**1,682,220**	1,584,272
Control Total			0.0	0.0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0	0	0	0	0	0	0	0	**0**	0	131,120	**0**	0	0	0	**0**	0
			1,598	2,662	2,804	2,804	2,586	2,621	2,649	2,599	507	443	429	444	421	11	0	0	22,578	26,157	172,375	43,064,368	1,524,346	1,568,043	753,882	4,676,618	**8,492,570**	101,115	131,120	**232,235**	85,668	400,817	425,390	**911,875**	750,668

Age Wtg.:								
Nur	=	1.302						
Rec	=	1.248	9	=	1.054	14	=	1.700
5	=	1.097	10	=	1.054	15	=	1.700
6	=	1.097	11	=	1.540	16	=	2.000
7	=	1.097	12	=	1.540	16+	=	2.000
8	=	1.000	13	=	1.540			

Place Values:	688.54
Grove Park	11,333.37
Hay Lane	12,338.64
Manor	10,445.15
Vernon Hse	8,785.77
Woodfield	7,808.04

School Count:	
Primary	
Secondary	0.00
Special	650.00
Total	

662.05

London Borough Of Brent - 2004/05 Provisional Funding Formula Model

School	Cost Centre	Premises	Split Site	Total Site Spec Factors	Lump Sum	Redeployed Staff	School Meals	Total Sch Spec Factors	Pre Protected Budget	3% Loss Protection	LSC RTG Funding	GFL Protection	TOTAL DEVOLVED FUNDING 2004/05	School Standards Grant	Protected School Standards Grant	Total School Standards Grant	ADJUSTED TOTAL BUDGET 2004/05	ORIGINAL 2003/04 BUDGET	BASE 2004/05 BUDGET	Variation	Var as % of B. Sh.	2004/05 Adj BS Per Pupil	2003/04 Adj BS Per Pupil	Increase £	Increase %
Anson	EB01	33,659	0	50,975	182,734	0	29,845	212,579	901,444	0		0	901,444	30,000	633	30,633	932,077	866,292	901,444	35,152	4.06	2,700	2,548	153	5.99
Barham	EB02	72,529	0	109,238	212,626	0	38,409	251,035	1,605,152	0		0	1,605,152	60,000	2,204	62,204	1,667,356	1,541,619	1,605,152	63,533	4.12	2,378	2,276	101	4.46
Braintcroft Primary	EB04	62,644	0	92,658	212,626	0	45,416	258,042	1,592,863	0		0	1,592,863	60,000	2,858	62,858	1,655,721	1,512,746	1,592,863	80,117	5.30	2,433	2,326	107	4.61
Brentfield	EB05	35,921	0	57,162	182,734	0	54,240	236,974	1,182,614	0		0	1,182,614	45,000	0	45,000	1,227,614	1,113,576	1,182,614	69,038	6.20	2,583	2,411	172	7.14
Mitchell Brook	EB06	50,145	0	66,768	182,734	0	38,409	221,143	1,058,320	0		0	1,058,320	30,000	618	30,618	1,088,938	1,000,559	1,058,320	57,761	5.77	2,831	2,626	205	7.81
Christchurch	EB08	26,572	0	26,572	153,618	0	8,305	161,923	663,252	0		0	663,252	30,000	2,340	32,340	695,592	617,483	663,252	45,769	7.41	2,747	2,645	102	3.84
Byron Court	EB09	44,868	0	66,339	212,626	0	13,755	226,380	1,306,255	0		0	1,306,255	45,000	0	45,000	1,351,255	1,259,981	1,306,255	46,274	3.67	2,330	2,207	123	5.57
Carlton Vale Infs	EB10	29,856	0	40,015	153,618	0	28,547	182,166	719,268	0		0	719,268	30,000	1,337	31,337	750,605	667,543	719,268	51,725	7.75	3,110	2,898	212	7.33
Chalkhill	EB11	43,025	0	57,594	153,618	0	36,073	189,692	778,805	0		0	778,805	30,000	2,185	32,185	810,990	723,399	778,805	55,406	7.66	3,057	2,925	132	4.51
Convent of J & M Inf	EB14	25,550	0	25,550	153,618	0	10,640	164,259	757,516	0		0	757,516	30,000	1,373	31,373	788,889	719,544	757,516	37,972	5.28	2,703	2,580	122	4.74
Donnington	EB15	27,142	0	38,339	153,618	0	17,647	171,266	676,971	0		0	676,971	30,000	0	30,000	706,971	665,124	676,971	11,847	1.78	2,861	2,660	201	7.56
Elsley	EB16	39,238	0	57,247	182,734	0	28,547	211,281	1,142,629	0		0	1,142,629	45,000	0	45,000	1,187,629	1,066,544	1,142,629	76,085	7.13	2,448	2,359	90	3.79
Fryent Jnr & Inf	EB17	62,091	0	87,026	182,734	0	43,599	226,334	1,299,917	0		11,273	1,311,190	45,000	0	45,000	1,356,190	1,325,359	1,311,190	-14,169	-1.07	2,504	2,375	129	5.42
Furness	EB20	62,627	0	83,406	182,734	0	35,554	218,288	1,141,729	0		0	1,141,729	45,000	0	45,000	1,186,729	1,082,408	1,141,729	59,321	5.48	2,596	2,472	124	5.03
Gladstone Park	EB21	39,841	0	62,929	212,626	0	38,668	251,294	1,407,844	0		0	1,407,844	45,000	0	45,000	1,452,844	1,359,135	1,407,844	48,709	3.58	2,430	2,302	128	5.55
Harlesden	EB23	25,416	0	35,921	153,618	0	26,731	180,349	690,527	0		0	690,527	30,000	1,272	31,272	721,799	639,307	690,527	51,220	8.01	3,069	2,844	225	7.92
John Keble CE	EB24	54,149	0	54,149	182,734	0	40,226	222,960	1,081,645	8,249		0	1,089,894	30,000	0	30,000	1,119,894	1,121,453	1,089,894	-31,559	-2.81	2,824	2,521	303	12.00
Kensal Rise	EB25	64,101	0	85,111	182,734	0	44,378	227,112	1,421,120	0		6,196	1,427,316	45,000	0	45,000	1,472,316	1,330,035	1,427,316	97,281	7.31	3,043	2,943	100	3.40
Kingsbury Green	EB26	53,312	0	72,475	182,734	0	31,402	214,136	1,358,489	0		1,636	1,360,125	45,000	0	45,000	1,405,125	1,265,143	1,360,125	94,982	7.51	2,863	2,769	94	3.40
Leopold	EB27	66,112	0	84,120	182,734	7,733	21,021	211,489	1,165,215	0		0	1,165,215	45,000	0	45,000	1,210,215	1,106,832	1,165,215	58,383	5.27	2,510	2,384	126	5.30
Lyon Park Inf	EB28	37,094	0	52,609	182,734	0	18,426	201,160	991,764	0		0	991,764	30,000	0	30,000	1,021,764	993,263	991,764	-1,499	-0.15	2,660	2,474	186	7.53
Lyon Park Jnr	EB29	43,309	0	60,117	182,734	0	16,869	199,603	1,153,645	0		0	1,153,645	45,000	0	45,000	1,198,645	1,103,303	1,153,645	50,342	4.56	2,322	2,220	102	4.58
Malorees Inf	EB30	20,356	0	31,808	153,618	0	5,190	158,809	601,417	0		0	601,417	20,000	0	20,000	621,417	554,901	601,417	46,516	8.38	2,980	2,825	154	5.46
Malorees Jnr	EB31	24,360	0	42,346	153,618	0	4,931	158,549	696,450	0		0	696,450	30,000	1,462	31,462	727,912	655,899	696,450	40,551	6.18	2,687	2,544	143	5.63
Kilburn Park Jnr	EB32	26,807	0	32,830	153,618	0	21,540	175,159	624,602	0		0	624,602	20,000	962	20,962	645,564	541,153	624,602	83,449	15.42	3,218	3,107	111	3.57
Mora Jnr & Inf	EB33	56,629	0	71,521	182,734	0	42,561	225,296	1,205,750	0		0	1,205,750	30,000	1,363	31,363	1,237,113	1,148,585	1,205,750	57,165	4.98	3,003	2,874	129	4.48
Mount Stewart Inf	EB35	27,510	0	39,225	153,618	0	7,007	160,625	767,221	0		0	767,221	30,000	1,200	31,200	798,421	731,612	767,221	35,609	4.87	2,631	2,507	124	4.94
Mount Stewart Jnr	EB36	41,986	0	57,515	182,734	0	7,526	190,260	941,564	0		0	941,564	30,000	1,113	31,113	972,678	900,598	941,564	40,966	4.55	2,408	2,296	112	4.89
Newfield	EB37	24,377	0	38,230	153,618	0	34,516	188,135	723,878	0		0	723,878	30,000	1,200	31,200	755,078	674,543	723,878	49,335	7.31	3,064	2,850	214	7.52
Northview	EB38	19,016	0	28,713	153,618	0	11,938	165,556	652,930	0		0	652,930	30,000	1,408	31,408	684,338	615,917	652,930	37,013	6.01	2,780	2,638	142	5.39
NW London Jewish	EB39	39,406	0	52,346	153,618	0	260	153,878	700,806	0		0	700,806	30,000	1,436	31,436	732,242	665,909	700,806	34,897	5.24	2,586	2,473	113	4.58
Oakington Manor	EB40	76,466	0	98,303	212,626	0	47,233	259,859	1,672,242	0		84,619	1,756,862	60,000	2,859	62,859	1,819,721	1,680,868	1,756,862	75,994	4.52	2,499	2,406	93	3.85
Oliver Goldsmith	EB42	63,247	0	83,102	182,734	0	14,274	197,008	1,121,866	0		0	1,121,866	45,000	0	45,000	1,166,866	1,082,707	1,121,866	39,159	3.62	2,511	2,393	118	4.92
Our Lady of Grace Inf	EB43	17,156	0	17,156	153,618	0	8,045	161,664	591,498	0		0	591,498	30,000	1,200	31,200	622,698	561,594	591,498	29,904	5.32	2,878	2,733	146	5.32
Our Lady of Grace Jnr	EB44	24,310	0	24,310	153,618	0	7,526	161,144	618,729	0		0	618,729	30,000	1,479	31,479	650,207	584,981	618,729	33,748	5.77	2,634	2,511	123	4.90
Our Lady of Lourdes	EB45	30,627	0	30,627	153,618	0	37,630	191,249	868,407	0		0	868,407	30,000	796	30,796	899,203	823,838	868,407	44,569	5.41	2,778	2,601	178	6.83
Park Lane Primary	EB46	30,476	0	41,789	153,618	0	18,945	172,563	625,609	0		0	625,609	30,000	317	30,317	655,926	601,863	625,609	23,746	3.95	2,927	2,737	191	6.97
Preston Park	EB47	54,970	0	78,982	212,626	0	33,997	246,623	1,492,349	0		0	1,492,349	60,000	1,947	61,947	1,554,296	1,434,841	1,492,349	57,508	4.01	2,362	2,255	108	4.77
Princess Frederica	EB48	51,854	0	51,854	182,734	0	15,052	197,786	1,110,813	0		0	1,110,813	45,000	0	45,000	1,155,813	1,031,437	1,110,813	79,376	7.70	2,471	2,388	83	3.49
Roe Green Inf	EB49	36,055	0	48,656	182,734	0	19,983	202,717	1,030,680	0		0	1,030,680	30,000	0	30,000	1,060,680	1,017,053	1,030,680	13,627	1.34	2,634	2,489	144	5.80
Roe Green Jnr	EB50	36,507	0	54,151	182,734	0	21,021	203,755	1,166,820	0		7,751	1,174,571	45,000	0	45,000	1,219,571	1,125,838	1,174,571	48,733	4.33	2,310	2,223	87	3.91
St A & St F	EB51	33,123	0	33,123	182,734	0	34,776	217,510	977,889	0		0	977,889	30,000	790	30,790	1,008,679	935,376	977,889	42,513	4.54	2,604	2,458	146	5.94
St J - Chats Ave (J)	EB52	21,797	0	21,797	153,618	0	10,900	164,518	691,489	0		0	691,489	30,000	2,149	32,149	723,638	643,707	691,489	47,782	7.42	2,516	2,413	104	4.30
St J - Goodson Rd	EB53	67,419	0	91,545	182,734	0	37,111	219,846	1,242,363	0		0	1,242,363	45,000	0	45,000	1,287,363	1,196,981	1,242,363	45,382	3.79	2,570	2,420	150	6.19
St J - Waverley Ave (I)	EB54	20,155	0	20,155	153,618	0	10,381	163,999	663,267	0		0	663,267	30,000	1,796	31,796	695,064	625,378	663,267	37,889	6.06	2,764	2,656	108	4.07
St M Clitherow	EB55	21,345	0	21,345	153,618	0	11,159	164,778	676,906	0		0	676,906	30,000	1,750	31,750	708,656	623,817	676,906	53,089	8.51	2,859	2,679	181	6.75
St Mary Magdalen's	EB56	21,931	0	21,931	182,734	0	15,831	198,565	847,993	0		0	847,993	30,000	0	30,000	877,993	836,942	847,993	11,051	1.32	2,529	2,365	164	6.93
St Marys RC Primary	EB57	48,252	0	48,252	182,734	0	43,340	226,074	1,074,324	0		0	1,074,324	30,000	0	30,000	1,104,324	1,064,187	1,074,324	10,137	0.95	2,682	2,485	197	7.94
St Marys CE	EB59	40,578	0	40,578	153,618	0	19,983	173,601	830,884	0		0	830,884	30,000	519	30,519	861,403	793,709	830,884	37,175	4.68	2,769	2,587	182	7.04
St R Southwell	EB60	26,287	0	26,287	182,734	0	4,931	187,665	877,156	0		0	877,156	30,000	832	30,832	907,989	846,236	877,156	30,920	3.65	2,518	2,401	117	4.88
Salusbury	EB62	70,853	0	94,172	212,626	0	38,928	251,554	1,613,678	0		0	1,613,678	60,000	2,793	62,793	1,676,471	1,533,686	1,613,678	79,992	5.22	2,412	2,306	106	4.61
Sinai Primary	EB63	69,010	0	69,010	212,626	0	5,190	217,816	1,589,844	0		0	1,589,844	60,000	3,435	63,435	1,653,279	1,481,335	1,589,844	108,509	7.33	2,330	2,206	124	5.62
Stonebridge	EB64	51,636	0	67,728	153,618	0	34,257	187,875	755,550	0		0	755,550	30,000	1,481	31,481	787,031	690,032	755,550	65,518	9.49	3,234	2,973	261	8.76
Sudbury Primary	EB66	75,159	0	102,865	212,626	9,575	62,025	284,226	1,698,729	0		0	1,698,729	60,000	3,685	63,685	1,762,414	1,600,334	1,698,729	98,395	6.15	2,447	2,351	96	4.09
Uxendon Manor	EB68	52,223	0	72,771	182,734	0	22,059	204,793	1,083,404	0		0	1,083,404	45,000	0	45,000	1,128,404	1,052,793	1,083,404	30,611	2.91	2,510	2,382	128	5.35
Wembley Manor Inf	EB70	50,480	0	63,807	153,618	0	28,288	181,906	839,489	0		0	839,489	30,000	1,095	31,095	870,584	801,801	839,489	37,688	4.70	2,801	2,665	135	5.07
Wembley Manor Jnr	EB71	40,361	0	52,662	182,734	0	36,592	219,327	959,659	0		0	959,659	30,000	2,462	32,462	992,122	891,606	959,659	68,053	7.63	2,544	2,455	89	3.62
Wykeham Primary	EB72	83,821	0	107,371	182,734	0	44,378	227,112	1,198,470	0		2,273	1,200,742	45,000	0	45,000	1,245,742	1,096,318	1,200,742	104,424	9.53	2,679	2,591	88	3.40
Islamia Primary	EB73	34,262	0	61,449	153,618	0	15,831	169,449	628,515	0		0	628,515	20,000	0	20,000	648,515	612,230	628,515	16,285	2.66	2,951	2,759	192	6.95
Torah Temimah	EB74	18,329	0	18,329	153,618	0	519	154,137	552,342	0		0	552,342	20,000	0	20,000	572,342	527,000	552,342	25,342	4.81	2,790	2,622	168	6.40
Alperton High	EC01	168,289	151,303	402,647	327,254	0	45,676	372,929	3,783,134	0	1,449,783	0	5,232,917	112,000	0	112,000	5,344,917	4,934,737	5,232,917	298,180	6.04	3,370	3,211	159	4.95
Cardinal Hinsley	EC02	110,000	0	166,813	212,626	0	42,302	254,928	2,015,291	223,217	243,255	0	2,481,763	80,000	0	80,000	2,561,763	2,591,122	2,481,763	-109,359	-4.22	4,316	3,450	866	25.10
Claremont	EC03	168,986	0	249,474	327,254	0	27,509	354,763	3,665,552	0	1,533,615	0	5,199,167	112,000	253	112,253	5,311,419	4,630,291	5,199,167	568,876	12.29	3,154	3,024	130	4.31
Convent	EC04	146,043	250,000	450,029	327,254	0	53,202	380,455	3,323,205	0	698,944	0	4,022,149	96,000	0	96,000	4,118,149	3,608,574	4,022,149	413,575	11.46	3,571	3,141	430	13.68
Copland	EC05	111,676	0	170,975	352,520	0	84,604	437,124	4,044,698	0	3,674,009	0	7,718,707	128,000	0	128,000	7,846,707	6,699,191	7,718,707	1,019,516	15.22	3,239	3,086	153	4.95
John Kelly Boys	EC06	81,537	0	110,835	269,005	0	59,949	328,954	2,228,317	0	499,074	0	2,727,391	96,000	0	96,000	2,823,391	2,363,147	2,727,391	364,244	15.41	3,623	3,467	156	4.50
John Kelly Girls	EC07	109,581	0	163,415	327,254	0	79,932	407,186	3,198,480	0	576,278	0	3,774,758	96,000	0	96,000	3,870,758	3,234,019	3,774,758	540,739	16.72	3,574	3,289	286	8.69
Kingsbury High	EC08	277,667	265,617	670,370	352,520	0	62,025	414,546	5,728,035	0	1,782,452	0	7,510,487	128,000	0	128,000	7,638,487	7,042,010	7,510,487	468,477	6.65	3,451	3,270	181	5.54
Preston Manor	EC09	140,417	0	206,695	327,254	0	58,392	385,646	3,990,471	0	1,168,549	0	5,159,020	112,000	0	112,000	5,271,020	4,929,407	5,159,020	229,613	4.66	3,303	3,160	143	4.53
Queens Park	EC10	156,808	0	218,935	327,254	0	76,558	403,812	3,726,003	0	743,323	0	4,469,326	112,000	0	112,000	4,581,326	3,976,573	4,469,326	492,753	12.39	3,264	3,133	131	4.20
St. Gregory's	EC11	131,206	0	182,444	327,254	0	29,845	357,098	3,053,941	0	700,499	0	3,754,440	96,000	0	96,000	3,850,440	3,513,592	3,754,440	240,848	6.85	3,285	3,146	139	4.43
JFS	EC12	279,930	0	279,930	352,520	0	24,135	376,656	4,020,804	0	1,736,605	0	5,757,409	112,000	2,933	114,933	5,872,342	5,122,141	5,757,409	635,268	12.40	3,192	3,075	117	3.80
Wembley High	EC17	122,024	0	183,578	327,254	0	71,887	399,141	2,970,015	0	690,284	4,911	3,665,211	96,000	0	96,000	3,761,211	3,306,737	3,665,211	358,474	10.84	3,465	3,350	114	3.41
Grove Park	EE03	36,135	0	36,135	73,876	0	6,598	80,474	1,095,274	0	176,276	0	1,271,550	27,000	0	27,000	1,298,550	1,278,534	1,271,550	-6,984	-0.55	4,617	4,161	457	10.97

London Borough Of Brent - 2004/05 Provisional Funding Formula Model

School	Cost Centre	Premises	Split Site	Total Site Spec Factors	Lump Sum	Redeployed Staff	School Meals	Total Sch Spec Factors	Pre Protected Budget	3% Loss Protection	LSC RTG Funding	GFL Protection	TOTAL DEVOLVED FUNDING 2004/05	School Standards Grant	Protected School Standards Grant	Total School Standards Grant	ADJUSTED TOTAL BUDGET 2004/05	ORIGINAL 2003/04 BUDGET	BASE 2004/05 BUDGET	Variation	Var as % of B. Sh.	2004/05 Adj BS Per Pupil	2003/04 Adj BS Per Pupil	Increase £	Increase %
Hay Lane	EE04	35,029	0	35,029	73,876	0	9,737	83,614	1,567,994	0	385,399	0	1,953,393	37,000	22	37,022	1,990,415	1,879,674	1,953,393	73,719	3.92	3,620	3,381	239	7.06
Manor Day	EE05	59,946	0	59,946	73,876	0	9,343	83,219	1,793,389	0		0	1,793,389	37,000	0	37,000	1,830,389	1,725,289	1,793,389	68,100	3.95	3,187	2,884	303	10.50
Vernon House	EE07	18,413	0	18,413	73,876	0	4,931	78,807	596,179	0		0	596,179	27,000	0	27,000	623,179	605,058	596,179	-8,879	-1.47	6,276	4,654	1,622	34.85
Woodfield	EE06	40,897	0	40,897	73,876	0	11,159	85,036	1,220,534	0		4,462	1,224,996	27,000	2,976	29,976	1,254,973	1,127,167	1,224,996	97,829	8.68	4,056	3,900	156	4.00
Carlton Nursery Sch	EA01	4,674	0	6,492	138,863	0	5,190	144,054	285,101	0		0	285,101	10,000	0	10,000	295,101	262,156	285,101	22,945	8.75				
Curzon Crescent Nur Sc	EA02	11,108	0	15,879	138,863	0	9,862	148,725	413,447	0		0	413,447	10,000	4,040	14,040	427,487	417,393	413,447	-3,946	-0.95				
College Green Nur Sch	EA03	7,707	0	19,079	138,863	0	1,298	140,161	387,695	0		0	387,695	10,000	0	10,000	397,695	348,033	387,695	39,662	11.40				
Evan Davies Nur Sch	EA04	10,840	0	15,464	138,863	0	5,190	144,054	491,946	0		0	491,946	10,000	0	10,000	501,946	460,418	491,946	31,528	6.85				
Grand Total		4,777,246	666,920	7,028,438	########	17,309	2,281,685	17,886,235	113,712,068	231,466	16,058,345	123,121	130,125,000	3,781,000	66,576	3,847,576	133,972,577	121,423,516	130,125,000	8,701,484	7.17				
					0																				
Total Primary		2,548,333	0	3,324,963	########	17,309	1,502,361	12,024,854	60,112,563	8,249	0	113,748	60,234,560	2,210,000	56,352	2,266,352	62,500,912	57,368,253	60,234,560	2,866,307	5.00				
Total Secondary		2,004,163	666,920	3,456,141	4,157,222	0	716,016	4,873,238	45,747,947	223,217	15,496,670	4,911	61,472,746	1,376,000	3,186	1,379,186	62,851,931	55,951,541	61,472,746	5,521,205	9.87				
Total Special		190,420	0	190,420	369,382	0	41,768	411,150	6,273,370	0	561,675	4,462	6,839,507	155,000	2,999	157,999	6,997,505	6,615,722	6,839,507	223,785	3.38				
Total Nursery		34,329	0	56,914	555,453	0	21,540	576,993	1,578,188	0	0	0	1,578,188	40,000	4,040	44,040	1,622,228	1,488,000	1,578,188	90,188	6.06				
Total all Schools		4,777,246	666,920	7,028,438	########	17,309	2,281,685	17,886,235	113,712,068	231,466	16,058,345	123,121	130,125,000	3,781,000	66,576	3,847,576	133,972,577	121,423,516	130,125,000	8,701,484	7.17				
Control Total		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0								
		2,887,988	0	3,638,656	########	17,309	1,534,268	12,497,917	68,837,620	8,249		38,502	71,872,935	2,388,000	59,604	2,447,604	74,320,539								

	138,863
60	73,876
14	153,618
5	182,734
79	212,626
	269,005
	327,254
	352,520
	427,566

Place Wtgs:	
Grove Park	16.46
Hay Lane	17.92
Manor	15.17
Vernon	13.92
Woodfield	11.34

Units	Places	Wtg	Alloc
K. Green	16	14.50	159,741
K. High	24	14.50	239,612
Oak Man	25	13.00	223,776
Ken Rise	20	13.00	179,020
Mora	6	25.00	103,281
Manor	10	0.00	0
JK Girls	30	7.27	150,171
P Manor	12	14.00	115,675
Woodfield	12	0.00	0

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54,587,488