

Cost Centre	School Name	2003 FTE	SEN (A+P)	% Roll	By % On Roll	2003/04 Orig.	2003/04 Var	Total Alloc.	96.50%	Variation to 96.5%	Prot	Total with Prot	Gains	Over Funding	Proposed Allocation	2003/2004 £	2003/2004 %	96.50% (+ or 0)
EB01	Anson Primary School	324.0	67	20.68	27,577	19,951	7,626	19,951	19,252	-8,325	0	27,577	8,325	-5,319	22,258	2,307	11.56	3,005
EB02	Barham Primary School	634.0	87	13.72	18,300	28,769	-10,470	28,769	27,762	9,463	9,463	27,762	0	0	27,762	-1,007	-3.50	0
EB04	Braintcroft Primary School	618.0	126	20.39	27,189	47,564	-20,374	47,564	45,899	18,709	18,709	45,899	0	0	45,899	-1,665	-3.50	0
EB05	Brentfield Primary School	440.0	60	13.64	18,185	19,662	-1,476	19,662	18,973	788	788	18,973	0	0	18,973	-688	-3.50	0
EB06	Mitchell Brook Primary School	368.0	184	50.00	66,679	49,298	17,380	49,298	47,573	-19,106	0	66,679	19,106	-12,208	54,471	5,172	10.49	6,898
EB08	Christ Church	227.0	33	14.54	19,387	11,855	7,532	11,855	11,440	-7,947	0	19,387	7,947	-5,078	14,309	2,454	20.70	2,869
EB09	Byron Court Primary School	542.0	88	16.24	21,652	12,722	8,930	12,722	12,277	-9,375	0	21,652	9,375	-5,991	15,662	2,939	23.10	3,385
EB10	Carlton Vale Infant	228.0	54	23.68	31,585	16,047	15,537	16,047	15,486	-16,099	0	31,585	16,099	-10,287	21,298	5,250	32.72	5,812
EB11	Chalkhill Primary School	245.0	76	31.02	41,368	26,456	14,912	26,456	25,530	-15,838	0	41,368	15,838	-10,120	31,248	4,792	18.11	5,718
EB14	Convent of Jesus & Mary Infants	272.0	48	17.65	23,534	16,481	7,053	16,481	15,904	-7,630	0	23,534	7,630	-4,875	18,659	2,178	13.21	2,754
EB15	Donnington Primary School	224.0	36	16.07	21,432	16,915	4,518	16,915	16,323	-5,110	0	21,432	5,110	-3,265	18,167	1,253	7.41	1,845
EB16	Elsley Primary School	443.5	54	12.18	16,237	19,517	-3,280	19,517	18,834	2,596	2,596	18,834	0	0	18,834	-683	-3.50	0
EB17	Fryent Primary School	497.0	97	19.52	26,028	28,769	-2,742	28,769	27,762	1,735	1,735	27,762	0	0	27,762	-1,007	-3.50	0
EB20	New Furness Primary	427.0	60	14.05	18,739	22,987	-4,248	22,987	22,182	3,443	3,443	22,182	0	0	22,182	-805	-3.50	0
EB21	Gladstone Park School	546.0	105	19.23	25,646	33,974	-8,328	33,974	32,785	7,139	7,139	32,785	0	0	32,785	-1,189	-3.50	0
EB23	Harlesden Primary	217.0	54	24.88	33,186	20,384	12,801	20,384	19,671	-13,515	0	33,186	13,515	-8,636	24,550	4,166	20.44	4,879
EB24	John Keble CoFE Primary School	375.0	174	46.40	61,878	53,925	7,953	53,925	52,037	-9,841	0	61,878	9,841	-6,288	55,590	1,665	3.09	3,553
EB25	Kensal Rise Primary School	450.0	108	24.00	32,006	35,420	-3,414	35,420	34,180	2,174	2,174	34,180	0	0	34,180	-1,240	-3.50	0
EB26	Kingsbury Green Primary School	489.0	88	18.00	23,999	32,095	-8,096	32,095	30,971	6,972	6,972	30,971	0	0	30,971	-1,123	-3.50	0
EB27	Leopold Primary School	457.0	56	12.25	16,341	19,228	-2,886	19,228	18,555	2,213	2,213	18,555	0	0	18,555	-673	-3.50	0
EB28	Lyon Park Infants School	367.0	105	28.61	38,154	20,240	17,914	20,240	19,531	-18,623	0	38,154	18,623	-11,899	26,255	6,015	29.72	6,723
EB29	Lyon Park Junior School	479.0	122	25.47	33,966	38,166	-4,201	38,166	36,831	2,865	2,865	36,831	0	0	36,831	-1,336	-3.50	0
EB30	Malorees Infants School	198.0	73	36.87	49,167	17,927	31,240	17,927	17,299	-31,868	0	49,167	31,868	-20,363	28,804	10,878	60.68	11,505
EB31	Malorees Junior School	240.0	106	44.17	58,900	35,998	22,902	35,998	34,738	-24,162	0	58,900	24,162	-15,439	43,461	7,463	20.73	8,723
EB32	Kilburn Park School Foundation	187.0	96	51.34	68,462	34,697	33,765	34,697	33,482	-34,979	0	68,462	34,979	-22,351	46,111	11,414	32.90	12,628
EB33	Mora Primary School	384.0	125	32.55	43,411	39,612	3,798	39,612	38,226	-5,185	0	43,411	5,185	-3,313	40,098	485	1.23	1,872
EB35	Mount Stewart Infants School	270.0	25	9.26	12,348	8,674	3,674	8,674	8,371	-3,977	0	12,348	3,977	-2,541	9,807	1,132	13.05	1,436
EB36	Mount Stewart Junior School	359.0	26	7.24	9,658	8,819	839	8,819	8,510	-1,148	0	9,658	1,148	-734	8,925	106	1.20	414
EB37	Newfield Primary School	223.0	33	14.80	19,735	15,758	3,976	15,758	15,207	-4,528	0	19,735	4,528	-2,893	16,841	1,083	6.87	1,635
EB38	Northview JPrimary School	226.0	31	13.72	18,292	13,879	4,414	13,879	13,393	-4,899	0	18,292	4,899	-3,131	15,162	1,283	9.24	1,769
EB39	NWLondon Jewish Day School	266.0	12	4.51	6,016	5,060	956	5,060	4,883	-1,133	0	6,016	1,133	-724	5,292	232	4.59	409
EB40	Oakington Manor Primary School	684.0	142	20.76	27,685	34,263	-6,578	34,263	33,064	5,379	5,379	33,064	0	0	33,064	-1,199	-3.50	0
EB42	Oliver Goldsmith Primary School	431.0	122	28.31	37,748	38,311	-563	38,311	36,970	-778	0	37,748	778	-497	37,251	-1,060	-2.77	281
EB43	Our Lady of Grace RC Infants	205.5	31	15.09	20,117	10,264	9,853	10,264	9,905	-10,212	0	20,117	10,212	-6,525	13,592	3,328	32.42	3,687
EB44	Our Lady of Grace RC Junior	226.0	35	15.49	20,653	12,433	8,220	12,433	11,998	-8,655	0	20,653	8,655	-5,530	15,122	2,689	21.63	3,125
EB45	Our Lady of Lourdes RC School	305.0	87	28.52	38,040	29,059	8,981	29,059	28,042	-9,998	0	38,040	9,998	-6,389	31,651	2,593	8.92	3,610
EB46	Park Lane Primary School	206.0	34	16.50	22,010	11,566	10,445	11,566	11,161	-10,850	0	22,010	10,850	-6,933	15,078	3,512	30.37	3,917
EB47	Preston Park Primary School	616.0	99	16.07	21,432	29,781	-8,349	29,781	28,739	7,307	7,307	28,739	0	0	28,739	-1,042	-3.50	0
EB48	Princess Frederica CE	435.5	94	21.58	28,784	27,757	1,027	27,757	26,786	-1,998	0	28,784	1,998	-1,277	27,507	-250	-0.90	721
EB49	Roe Green Infants School	378.0	89	23.54	31,399	28,914	2,485	28,914	27,902	-3,497	0	31,399	3,497	-2,234	29,164	250	0.87	1,262
EB50	Roe Green Junior School	480.0	74	15.42	20,559	26,890	-6,331	26,890	25,949	5,390	5,390	25,949	0	0	25,949	-941	-3.50	0
EB51	St Andrew & St Francis CE	375.5	103	27.43	36,580	25,155	11,425	25,155	24,275	-12,305	0	36,580	12,305	-7,863	28,717	3,562	14.16	4,443
EB52	St Joseph's Junior School	271.0	56	20.66	27,557	18,216	9,341	18,216	17,578	-9,979	0	27,557	9,979	-6,376	21,181	2,965	16.28	3,603
EB53	St Joseph's Primary School	451.0	106	23.50	31,343	31,661	-317	31,661	30,553	-791	0	31,343	791	-505	30,838	-823	-2.60	285

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EB54	St Joseph RC Infants School	240.0	27	11.25	15,003	13,011	1,991	13,011	12,556	-2,447	0	15,003	2,447	-1,563	13,439	428	3.29	883
EB55	St Margaret Clitherow	231.0	92	39.83	53,112	22,553	30,559	22,553	21,764	-31,348	0	53,112	31,348	-20,031	33,081	10,528	46.68	11,318
EB56	St Mary Magdalen's RC Junior	315.0	73	23.17	30,905	22,264	8,641	22,264	21,485	-9,421	0	30,905	9,421	-6,019	24,886	2,622	11.78	3,401
EB57	St Marys RC Primary School	395.0	144	36.46	48,616	45,540	3,077	45,540	43,946	-4,671	0	48,616	4,671	-2,984	45,632	92	0.20	1,686
EB59	St Mary's CE Primary School	291.5	99	33.96	45,291	35,131	10,161	35,131	33,901	-11,390	0	45,291	11,390	-7,278	38,013	2,883	8.21	4,112
EB60	St Robert Southwell RC	335.5	35	10.43	13,912	18,360	-4,448	18,360	17,718	3,806	3,806	17,718	0	0	17,718	-643	-3.50	0
EB62	Salisbury Primary	639.0	119	18.62	24,835	37,877	-13,042	37,877	36,552	11,717	11,717	36,552	0	0	36,552	-1,326	-3.50	0
EB63	Michael Sobell Sinai School	674.0	381	56.53	75,385	34,263	41,121	34,263	33,064	-42,321	0	75,385	42,321	-27,042	48,343	14,080	41.09	15,279
EB64	The Stonebridge School	224.0	62	27.68	36,911	22,264	14,648	22,264	21,485	-15,427	0	36,911	15,427	-9,857	27,054	4,790	21.52	5,569
EB66	Sudbury Primary School	669.0	152	22.72	30,299	45,973	-15,674	45,973	44,364	14,065	14,065	44,364	0	0	44,364	-1,609	-3.50	0
EB68	Uxendon Manor Primary School	411.5	76	18.47	24,630	25,589	-959	25,589	24,693	63	63	24,693	0	0	24,693	-896	-3.50	0
EB70	Wembley Manor Infants School	295.0	29	9.83	13,110	9,686	3,424	9,686	9,347	-3,763	0	13,110	3,763	-2,404	10,706	1,019	10.52	1,358
EB71	Wembley Manor Junior School	360.0	60	16.67	22,226	18,650	3,577	18,650	17,997	-4,229	0	22,226	4,229	-2,703	19,524	874	4.69	1,527
EB72	Wykeham Primary School	437.0	96	21.97	29,296	30,649	-1,353	30,649	29,576	280	280	29,576	0	0	29,576	-1,073	-3.50	0
EB73	Islamia Primary School	199.0	9	4.52	6,031	13,300	-7,269	13,300	12,835	6,804	6,804	12,835	0	0	12,835	-466	-3.50	0
EB74	Avigdor Hirsch Torah Temimah	198.0	37	18.69	24,920	10,264	14,656	10,264	9,905	-15,015	0	24,920	15,015	-9,594	15,326	5,062	49.31	5,421
EC01	Alperton Community School	1,074.0	92	8.57	11,424	41,965	-30,541	41,965	40,496	29,073	29,073	40,496	0	0	40,496	-1,469	-3.50	0
EC02	Cardinal Hinsley High School	473.0	132	27.91	37,216	49,364	-12,148	49,364	47,636	10,420	10,420	47,636	0	0	47,636	-1,728	-3.50	0
EC03	Claremont High School	1,103.0	93	8.43	11,244	23,538	-12,294	23,538	22,714	11,470	11,470	22,714	0	0	22,714	-824	-3.50	0
EC04	Convent Language College	899.0	47	5.23	6,972	13,883	-6,911	13,883	13,397	6,425	6,425	13,397	0	0	13,397	-486	-3.50	0
EC05	Copland	1,165.0	433	37.17	49,565	70,974	-21,409	70,974	68,490	18,925	18,925	68,490	0	0	68,490	-2,484	-3.50	0
EC06	John Kelly Boys' Tech College	543.0	183	33.70	44,944	47,235	-2,292	47,235	45,582	639	639	45,582	0	0	45,582	-1,653	-3.50	0
EC07	John Kelly Girls' Tech College	808.0	241	29.83	39,776	45,362	-5,586	45,362	43,774	3,998	3,998	43,774	0	0	43,774	-1,588	-3.50	0
EC08	Kingsbury High School	1,551.0	130	8.38	11,178	30,534	-19,356	30,534	29,465	18,287	18,287	29,465	0	0	29,465	-1,069	-3.50	0
EC09	Preston Manor High School	1,109.0	171	15.42	20,563	46,938	-26,375	46,938	45,295	24,733	24,733	45,295	0	0	45,295	-1,643	-3.50	0
EC10	Queen's Park Community School	1,052.0	155	14.73	19,649	43,907	-24,259	43,907	42,371	22,722	22,722	42,371	0	0	42,371	-1,537	-3.50	0
EC11	St Gregory's RC High School	845.0	112	13.25	17,676	31,420	-13,744	31,420	30,320	12,644	12,644	30,320	0	0	30,320	-1,100	-3.50	0
EC12	JFS School	1,246.0	105	8.43	11,238	25,991	-14,753	25,991	25,081	13,843	13,843	25,081	0	0	25,081	-910	-3.50	0
EC17	Wembley High School	818.0	126	15.40	20,542	62,628	-42,087	62,628	60,436	39,895	39,895	60,436	0	0	60,436	-2,192	-3.50	0
	Carlton Nursery School	40.0	4	10.00	13,336	1,446	11,890	1,446	1,395	-11,940	0	13,336	11,940	-7,630	5,706	4,260	294.62	4,311
	Curzon Crescent Nursery	78.0	4	5.13	6,839	1,301	5,538	1,301	1,255	-5,583	0	6,839	5,583	-3,568	3,271	1,970	151.44	2,016
	College Green Nursery	38.0	2	5.26	7,019	867	6,152	867	837	-6,182	0	7,019	6,182	-3,950	3,069	2,202	253.93	2,232
	Evan Davies Nursery	35.5	10	28.17	37,565	3,614	33,951	3,614	3,488	-34,078	0	37,565	34,078	-21,775	15,790	12,176	336.93	12,303
	Totals	35,079.0	7,012	1,615	2,154,191	2,041,460	112,731	2,041,460	1,970,009	-184,182	325,983	2,480,174	510,164	-325,983	2,154,191	112,731	5.52	184,182
	Total Nursery	191.5	20	49	64,759	7,228	57,531	7,228	6,975	-57,784	0	64,759	57,784	-36,922	27,836	20,608	285.12	20,861
	Total Primary	22,201.5	4,972	1,340	1,787,447	1,500,492	286,955	1,500,492	1,447,975	-339,472	112,909	1,900,355	452,381	-289,060	1,611,295	110,803	7.38	163,320
	Total Secondary	12,686.0	2,020	226	301,985	533,740	-231,755	533,740	515,059	213,074	213,074	515,059	0	0	515,059	-18,681	-3.50	0
	Total All	35,079.0	7,012	1,615	2,154,191	2,041,460	112,731	2,041,460	1,970,009	-184,182	325,983	2,480,174	510,164	-325,983	2,154,191	112,731	5.52	184,182