

Check	1903960.45	-250230.55	2,154,188
Allocation	2154191		2154191
Unit Cost 1	242.62		-3
Unit Cost 2	363.93		

Cost Centre	DfES Code	School Name	Band 1	Band 2	2004/2005	2003/2004	Variation	PLASC 2003		96.50% 2003/04	Var	Prot	Protected Total	Protected Variance £	Protected Variance %
					Allocation	Allocation	% Change	SEN (A)	SEN (P)						
EB01	2000	Anson Primary School	13,587	4,003	17,590	19,951	-13.42	56	11	19,252	1,662	1,662	19,252	-698	-3.50
EB02	2049	Barham Primary School	15,770	8,006	23,777	28,769	-21.00	65	22	27,762	3,986	3,986	27,762	-1,007	-3.50
EB04	2075	Braintcroft Primary School	19,895	16,013	35,908	47,564	-32.46	82	44	45,899	9,991	9,991	45,899	-1,665	-3.50
EB05	2003	Brentfield Primary School	8,977	8,370	17,347	19,662	-13.34	37	23	18,973	1,626	1,626	18,973	-688	-3.50
EB06	2066	Mitchell Brook Primary School	37,363	10,918	48,281	49,298	-2.11	154	30	47,573	-708	0	48,281	-1,017	-2.06
EB08	3301	Christ Church Brondesbury CE Primary	4,367	5,459	9,826	11,855	-20.65	18	15	11,440	1,614	1,614	11,440	-415	-3.50
EB09	2006	Byron Court Primary School	19,167	3,275	22,442	12,722	43.31	79	9	12,277	-10,165	0	22,442	9,720	76.40
EB10	2007	Carlton Vale Infant	11,403	2,548	13,951	16,047	-15.03	47	7	15,486	1,535	1,535	15,486	-562	-3.50
EB11	2068	Chalkhill Primary School	12,374	9,098	21,472	26,456	-23.21	51	25	25,530	4,058	4,058	25,530	-926	-3.50
EB14	3507	Convent of Jesus & Mary Infants	9,220	3,639	12,859	16,481	-28.17	38	10	15,904	3,045	3,045	15,904	-577	-3.50
EB15	2056	Donnington Primary School	5,338	5,095	10,433	16,915	-62.13	22	14	16,323	5,890	5,890	16,323	-592	-3.50
EB16	2055	Elsley Primary School	10,190	4,367	14,557	19,517	-34.07	42	12	18,834	4,277	4,277	18,834	-683	-3.50
EB17	2074	Fryent Primary School	16,013	11,282	27,295	28,769	-5.40	66	31	27,762	468	468	27,762	-1,007	-3.50
EB20	2067	New Furness Primary	10,433	6,187	16,619	22,987	-38.31	43	17	22,182	5,563	5,563	22,182	-805	-3.50
EB21	2072	Gladstone Park School	22,564	4,367	26,931	33,974	-26.15	93	12	32,785	5,854	5,854	32,785	-1,189	-3.50
EB23	2017	Harlesden Primary	10,433	4,003	14,436	20,384	-41.21	43	11	19,671	5,235	5,235	19,671	-713	-3.50
EB24	3302	John Keble CofE Primary School	34,695	11,282	45,976	53,925	-17.29	143	31	52,037	6,061	6,061	52,037	-1,887	-3.50
EB25	2065	Kensal Rise Primary School	17,469	13,101	30,570	35,420	-15.86	72	36	34,180	3,610	3,610	34,180	-1,240	-3.50
EB26	2024	Kingsbury Green Primary School	14,072	10,918	24,990	32,095	-28.43	58	30	30,971	5,981	5,981	30,971	-1,123	-3.50
EB27	2028	Leopold Primary School	11,161	3,639	14,800	19,228	-29.92	46	10	18,555	3,755	3,755	18,555	-673	-3.50
EB28	2031	Lyon Park Infants School	19,895	8,370	28,265	20,240	28.39	82	23	19,531	-8,734	0	28,265	8,025	39.65
EB29	2030	Lyon Park Junior School	22,078	11,282	33,360	38,166	-14.41	91	31	36,831	3,470	3,470	36,831	-1,336	-3.50
EB30	2033	Malorees Infants School	14,800	4,367	19,167	17,927	6.47	61	12	17,299	-1,868	0	19,167	1,240	6.92
EB31	5202	Malorees Junior School	14,315	17,105	31,419	35,998	-14.57	59	47	34,738	3,319	3,319	34,738	-1,260	-3.50
EB32	5204	The Kilburn Park School Foundation	8,492	22,200	30,691	34,697	-13.05	35	61	33,482	2,791	2,791	33,482	-1,214	-3.50
EB33	2073	Mora Primary School	25,475	7,279	32,754	39,612	-20.94	105	20	38,226	5,472	5,472	38,226	-1,386	-3.50
EB35	2019	Mount Stewart Infants School	5,580	728	6,308	8,674	-37.51	23	2	8,371	2,062	2,062	8,371	-304	-3.50
EB36	2018	Mount Stewart Junior School	4,610	2,548	7,157	8,819	-23.21	19	7	8,510	1,353	1,353	8,510	-309	-3.50
EB37	2064	Newfield Primary School	4,852	4,731	9,583	15,758	-64.43	20	13	15,207	5,623	5,623	15,207	-552	-3.50
EB38	2034	Northview Junior and Infant School	5,095	3,639	8,734	13,879	-58.90	21	10	13,393	4,659	4,659	13,393	-486	-3.50
EB39	5201	North West London Jewish Day School	1,941	1,456	3,397	5,060	-48.97	8	4	4,883	1,486	1,486	4,883	-177	-3.50
EB40	5200	Oakington Manor Primary School	28,144	9,462	37,606	34,263	8.89	116	26	33,064	-4,542	0	37,606	3,343	9.76
EB42	2071	Oliver Goldsmith Primary School	24,505	7,643	32,147	38,311	-19.17	101	21	36,970	4,823	4,823	36,970	-1,341	-3.50
EB43	3510	Our Lady of Grace RC Infants School	4,367	4,731	9,098	10,264	-12.82	18	13	9,905	807	807	9,905	-359	-3.50
EB44	3500	Our Lady of Grace RC Junior School	5,823	4,003	9,826	12,433	-26.53	24	11	11,998	2,172	2,172	11,998	-435	-3.50
EB45	3508	Our Lady of Lourdes RC School	9,705	17,105	26,810	29,059	-8.39	40	47	28,042	1,232	1,232	28,042	-1,017	-3.50
EB46	2038	Park Lane Primary School	6,308	2,911	9,220	11,566	-25.45	26	8	11,161	1,941	1,941	11,161	-405	-3.50
EB47	2039	Preston Park Primary School	21,593	3,639	25,232	29,781	-18.03	89	10	28,739	3,507	3,507	28,739	-1,042	-3.50
EB48	3303	Princess Frederica CE Primary School	18,924	5,823	24,747	27,757	-12.16	78	16	26,786	2,039	2,039	26,786	-972	-3.50
EB49	2042	Roe Green Infants School	18,197	5,095	23,292	28,914	-24.14	75	14	27,902	4,610	4,610	27,902	-1,012	-3.50
EB50	2041	Roe Green Junior School	12,616	8,006	20,623	26,890	-30.39	52	22	25,949	5,326	5,326	25,949	-941	-3.50
EB51	3305	St Andrew & St Francis CE Primary School	19,895	7,643	27,537	25,155	8.65	82	21	24,275	-3,263	0	27,537	2,382	9.47
EB52	3501	St Joseph's Junior School	10,918	4,003	14,921	18,216	-22.08	45	11	17,578	2,657	2,657	17,578	-638	-3.50
EB53	5203	St Joseph's Primary School	22,806	4,367	27,173	31,661	-16.51	94	12	30,553	3,379	3,379	30,553	-1,108	-3.50
EB54	3509	St Joseph RC Infants School	5,338	1,820	7,157	13,011	-81.79	22	5	12,556	5,399	5,399	12,556	-455	-3.50

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Allocation	2154191		2154191
Unit Cost 1	242.62		-3
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Cost Centre	DfES Code	School Name	Band 1	Band 2	2004/2005	2003/2004	Variation	PLASC 2003		96.50%	Var	Prot	Protected	Protected	Protected	
					Allocation	Allocation	% Change	SEN (A)	SEN (P)	2003/04		Total	Variance	Variance		
EB55	3511	St Margaret Clitherow Primary School	17,469	7,279	24,747	22,553	8.87	72	20	21,764	-2,984	0	24,747	2,194	9.73	
EB56	3505	St Mary Magdalen's RC Junior Mixed School	9,462	12,374	21,836	22,264	-1.96	39	34	21,485	-351	0	21,836	-428	-1.92	
EB57	3602	St Marys RC Primary School	25,475	14,193	39,668	45,540	-14.80	105	39	43,946	4,277	4,277	43,946	-1,594	-3.50	
EB59	3308	St Mary's CE Primary School	16,983	10,554	27,537	35,131	-27.57	70	29	33,901	6,364	6,364	33,901	-1,230	-3.50	
EB60	3506	St Robert Southwell RC Primary School	5,338	4,731	10,069	18,360	-82.35	22	13	17,718	7,649	7,649	17,718	-643	-3.50	
EB62	2070	Salisbury Primary	22,806	9,098	31,905	37,877	-18.72	94	25	36,552	4,647	4,647	36,552	-1,326	-3.50	
EB63	3601	Michael Sobell Sinai School	90,255	3,275	93,530	34,263	63.37	372	9	33,064	-60,466	0	93,530	59,267	172.98	
EB64	2057	The Stonebridge School	8,734	9,462	18,197	22,264	-22.35	36	26	21,485	3,288	3,288	21,485	-779	-3.50	
EB66	2076	Sudbury Primary School	33,482	5,095	38,577	45,973	-19.17	138	14	44,364	5,788	5,788	44,364	-1,609	-3.50	
EB68	2020	Uxendon Manor Primary School	13,101	8,006	21,108	25,589	-21.23	54	22	24,693	3,585	3,585	24,693	-896	-3.50	
EB70	2052	Wembley Manor Infants School	6,066	1,456	7,521	9,686	-28.78	25	4	9,347	1,826	1,826	9,347	-339	-3.50	
EB71	2051	Wembley Manor Junior School	12,374	3,275	15,649	18,650	-19.17	51	9	17,997	2,348	2,348	17,997	-653	-3.50	
EB72	2053	Wykeham Primary School	19,410	5,823	25,232	30,649	-21.47	80	16	29,576	4,344	4,344	29,576	-1,073	-3.50	
EB73	5949	Islamia Primary School	1,698	728	2,426	13,300	-448.20	7	2	12,835	10,409	10,409	12,835	-466	-3.50	
EB74	3603	Avigdor Hirsch Torah Temimah Primary	4,610	6,551	11,161	10,264	8.03	19	18	9,905	-1,255	0	11,161	896	8.73	
EC01	5405	Alperton Community School	17,226	7,643	24,869	41,965	-68.75	71	21	40,496	15,628	15,628	40,496	-1,469	-3.50	
EC02	5407	Cardinal Hinsley High School	23,292	13,101	36,393	49,364	-35.64	96	36	47,636	11,243	11,243	47,636	-1,728	-3.50	
EC03	5400	Claremont High School	20,623	2,911	23,534	23,538	-0.02	85	8	22,714	-820	0	23,534	-4	-0.02	
EC04	5404	Convent of Jesus & Mary Language College	7,521	5,823	13,344	13,883	-4.04	31	16	13,397	53	53	13,397	-486	-3.50	
EC05	5401	Copland Community School & Tech. Centre	61,625	65,143	126,769	70,974	44.01	254	179	68,490	-58,279	0	126,769	55,795	78.61	
EC06	5408	John Kelly Boys' Technology College	35,180	13,829	49,009	47,235	3.62	145	38	45,582	-3,427	0	49,009	1,774	3.76	
EC07	5409	John Kelly Girls' Technology College	48,281	15,285	63,566	45,362	28.64	199	42	43,774	-19,792	0	63,566	18,204	40.13	
EC08	5402	Kingsbury High School	25,718	8,734	34,452	30,534	11.37	106	24	29,465	-4,987	0	34,452	3,918	12.83	
EC09	5410	Preston Manor High School	32,996	12,738	45,734	46,938	-2.63	136	35	45,295	-439	0	45,734	-1,204	-2.57	
EC10	5403	Queen's Park Community School	29,600	12,010	41,609	43,907	-5.52	122	33	42,371	761	761	42,371	-1,537	-3.50	
EC11	5406	St Gregory's RC High School	20,865	9,462	30,328	31,420	-3.60	86	26	30,320	-7	0	30,328	-1,092	-3.48	
EC12	4033	JFS School	22,078	5,095	27,173	25,991	4.35	91	14	25,081	-2,092	0	27,173	1,183	4.55	
EC17	4006	Wembley High School	20,380	15,285	35,665	62,628	-75.60	84	42	60,436	24,771	24,771	60,436	-2,192	-3.50	
		Carlton Nursery School	485	728	1,213	1,446	-19.20	2	2	1,395	182	182	1,395	-51	-3.50	
		Curzon Crescent Nursery	728	364	1,092	1,301	-19.16	3	1	1,255	164	164	1,255	-46	-3.50	
		College Green Nursery	0	728	728	867	-19.12	0	2	837	109	109	837	-30	-3.50	
		Evan Davies Nursery	1,213	1,820	3,033	3,614	-19.17	5	5	3,488	455	455	3,488	-126	-3.50	
		Totals	1,295,833	608,127	1,903,960	2,041,460	-7.22	5,341	1,671	1,970,009	66,049	250,228	2,154,188	112,728	5.52	
		Total Nursery	2,426	3,639	6,066	7,228	-19.17	10	10	6,975	910	910	6,975	-253	-3.50	
		Total Primary	928,022	417,428	1,345,449	1,500,492	-11.52	3,825	1,147	1,447,975	102,526	196,862	1,542,311	41,819	2.79	
		Total Secondary	365,386	187,060	552,446	533,740	3.39	1,506	514	515,059	-37,386	52,456	604,902	71,162	13.33	
		Total All	1,295,833	608,127	1,903,960	2,041,460	-7.22	5,341	1,671	1,970,009	66,049	250,228	2,154,188	112,728	5.52	