

Performance Indicators - Brent

CHILDREN AND FAMILIES SERVICES (CF/)

| Domain of Performance | Code | Indicator | | | |
|--|---|---|---------|---------|---------|
| | | | 1998/99 | 1999/00 | 2000/01 |
| A. National Priorities and Strategic Objectives | A1 | Stability of placements of children looked after (BVPI 49) ¹ | 24 | 23 | 23 |
| | A2 | Educational qualifications of children looked after [joint working] (BVPI 50) | .. | 21 | 30 |
| | A3 | Re-registrations on the Child Protection Register | 10 | 9 | - |
| | A4 | Employment, education & training for care leavers [joint working]* (BVPI 161) | .. | .. | .. |
| B. Cost and Efficiency | B7 | Children looked after in foster placements or placed for adoption ⁶ | .. | .. | .. |
| | B8 | new definition - Cost of services for children looked after (BVPI 51) | .. | .. | .. |
| | B8 [#] | old definition - Cost of services for children looked after (BVPI 51) ² | 513 | 473 | 689 |
| | B9 | new definition - Unit cost of children's residential care | .. | .. | .. |
| | B9 [#] | old definition - Unit cost of children's residential care ² | 2221 | 1543 | 1784 |
| | B10 | new definition - Unit cost of foster care | .. | .. | .. |
| B10 [#] | old definition - Unit cost of foster care ² | 328 | 352 | 453 | |
| C. Effectiveness of Service Delivery and Outcomes | C18 | Final warnings/reprimands and convictions of children looked after | .. | .. | 3.7 |
| | C19 | new definition - Health of children looked after | .. | .. | 64 |
| | C19 [#] | old definition - Health of children looked after | .. | .. | 57 |
| | C20 | Reviews of child protection cases (BVPI 162) | 72 | 68 | 92 |
| | C21 | Duration on the child protection register | 9 | 13 | 22 |
| | C22 | Young children looked after in foster placements or placed for adoption ⁶ | .. | .. | .. |
| | C23 | Adoptions of children looked after (BVPI 163)⁶ | .. | .. | .. |
| C24 | Children looked after absent from school [joint working] | .. | .. | 5 | |

| | | | | | |
|--|------------------|---|----|------|----|
| D. Quality of Services for Users and Carers | D35 | Long term stability of children looked after | 29 | 29 | 32 |
| E. Fair Access | E44 | new definition - Relative spend on family support | .. | .. | 34 |
| | E44 [#] | old definition - Relative spend on family support ² | 24 | 32 | 27 |
| | E45 | Ethnicity of children in need ³ | .. | 1.01 | .. |

ADULTS AND OLDER PEOPLES SERVICES (AO/)

| Domain of Performance | Code | Indicator | | | |
|--|--|--|---------|---------|---------|
| | | | 1998/99 | 1999/00 | 2000/01 |
| A. National Priorities and Strategic Objectives | A5 | Emergency admissions [interface] | .. | .. | .. |
| | A6 | Emergency psychiatric re-admissions [interface] | .. | .. | .. |
| B. Cost and Efficiency | B11 | Intensive home care as a percentage of intensive home and residential care | 27 | 35 | 27 |
| | B12 | new definition - Cost of intensive social care for adults and older people (BVPI 52) | .. | .. | .. |
| | B12 [#] | old definition - Cost of intensive social care for adults and older people (BVPI 52) ² | 385 | 410 | 415 |
| | B13 | new definition - Unit cost of residential and nursing care for older people | .. | .. | .. |
| | B13 [#] | old definition - Unit cost of residential and nursing care for older people ² | 319 | 382 | 384 |
| | B14 | new definition - Unit cost of residential and nursing care for adults with learning disabilities | .. | .. | .. |
| | B14 [#] | old definition - Unit cost of residential and nursing care for adults with learning disabilities ² | 529 | 671 | 535 |
| | B15 | new definition - Unit cost of residential and nursing care for adults with mental illness | .. | .. | .. |
| | B15 [#] | old definition - Unit cost of residential and nursing care for adults with mental illness ² | 350 | 554 | 459 |
| | B16 | new definition - Unit cost of residential and nursing care for adults with physical disabilities | .. | .. | .. |
| B16 [#] | old definition - Unit cost of residential and nursing care for adults with physical disabilities ² | 498 | 558 | 450 | |
| B17 | Unit cost of home care for adults and older people ² | 10.0 | 11.9 | 12.7 | |
| | C26 | Admissions of supported residents aged 65 or over to residential/nursing care² | 152 | 93 | 145 |
| | C27 | Admissions of supported residents aged 18-64 to residential/nursing care ² | 2.7 | 3.8 | 4.7 |

| | | | | | |
|--|------------|---|------|------|------|
| C. Effectiveness of Service Delivery and Outcomes | C28 | Intensive home care (BVPI 53) | 12.1 | 16.1 | 13.3 |
| | C29 | Adults with physical disabilities helped to live at home | 4.7 | 1.8 | 1.3 |
| | C30 | Adults with learning disabilities helped to live at home | 1.9 | 2.4 | 2.2 |
| | C31 | Adults with mental health problems helped to live at home | 4.2 | 1.6 | 2.0 |
| | C32 | Older people helped to live at home (BVPI 54) | 128 | 58 | 59 |
| | C33 | Avoidable harm for older people (falls and hypothermia) ⁴ | 10 | 12 | 4 |
| | C51 | Direct payments | .. | .. | .. |
| D. Quality of Services for Users and Carers | D37 | Availability of single rooms | 92 | 99 | 99 |
| | D38 | % equipment and adaptations costing less than £1000 delivered within 3 weeks (BVPI 56) | 79 | 84 | 73 |
| | D39 | % of people receiving a statement of their needs and how they will be met (BVPI 58) | 75 | 65 | 71 |
| | D40 | Clients receiving a review (BVPI 55) | .. | .. | 27 |
| | D41 | Delayed transfers of care [interface] | .. | .. | .. |
| | D42 | Carer assessments | .. | .. | 11 |
| | D43 | Waiting time for care packages | .. | .. | .. |
| | D52 | Users who were very or extremely satisfied with social services (BVPI 182)* | .. | .. | .. |
| | D53 | Users that asked for changes to social services who were satisfied with those changes (BVPI 190)* | .. | .. | .. |
| E. Fair Access | E47 | Ethnicity of older people receiving assessment ⁵ | .. | .. | .. |
| | E48 | Ethnicity of older people receiving services following an assessment ⁵ | .. | .. | .. |
| | E49 | Assessments of older people ⁷ | .. | .. | 89 |
| | E50 | Assessments of adults and older people leading to provision of service | .. | .. | .. |

¹2002-03 England comparator data are calculated from SSDA903 data

² Definition changed; 1998/99 and 1999/00 data not comparable with data for 2000/01 onwards. C26 and C27 exclude former preserved rights clients.

³ Definition changed; 1999/00 data not comparable with data for 2001/02 onwards

⁴ 2001/02 data refer to calendar year 2001 and 2002/03 data refer to calendar year 2002

⁵ Data for 2000/01 refer to adults and older people and so are not comparable with data for 2001/02 onwards and are therefore not shown

⁶ Data prior to 2001/02 were compiled on a different basis and are therefore not shown

⁷ 2000/01 and 2001/02 data not comparable with data for 2002/03

* Confidence Interval

| PI | Value |
|-----|-------|
| D52 | 54 |
| D53 | 60 |

⁸ For new definition of cost indicators(CF/B8-10, AO/B12-16) and cost indicator AO/B17 ACA group averages are shown rather than type of council.

[#] Old definition.

- Value suppressed (denominator 10 or less or numerator 5 or less)

For indicators CF/B8-10, CF/C21, CF/E44, AO/B12-17, AO/D42, and AO/E48 best performance is band 4, not 5

For indicators CF/C18, CF/E45, and AO/E47 best performance is band 3, not 5

.. Not available

. Not applicable

● Investigate urgently

●● Ask questions about performance

●●● Acceptable, but possible room for improvement

●●●● Good

●●●●● Very good

Key performance indicator

| PI | Value |
|----|-------|
| A4 | 45 |

^The range of bands
olds in the local popu

| Brent | | | | Comparators 2002/03 | |
|---------|---------|---------------|---------------|------------------------------|---------|
| 2001/02 | 2002/03 | 2001/02 Band | 2002/03 Band | Type of Council ⁸ | England |
| 19 | 16 | ↗ ● ● . . . H | ↗ ● ● ● ● ● | 13 | 15 |
| 16 | 31 | ↘ ● L | ↗ ● ● . . . L | 37 | 44 |
| 8 | 6 | ↗ ● ● ● ● . L | ↘ ● ● . . . L | 13 | 13 |
| 31 | 45 | ● L | ↗ ● ● ● . . L | 55 | 49 |
| 75 | 76 | ● ● ● . . L | ↗ ● ● ● . . L | 77 | 81.7 |
| .. | 838 | ● ● . . M | ● ● . . H | 656 | 559 |
| 749 | 1041 | ↘ ● ● ● . H | | 810 | 656 |
| 1426 | 1312 | ● ● ● . H | ↗ ● ● ● ● | 1691 | 1840 |
| 1920 | 2099 | ↘ ● ● ● . H | | 2416 | 2559 |
| .. | 634 | ● ● . . M | ● ● . . H | 410 | 307 |
| 487 | 719 | ↘ ● ● . . H | | 511 | 346 |
| 5.6 | 1.8 | ↘ ● ● . H | ↗ ● ● ● | 2.1 | 2.7 |
| 70 | 73 | ● ● ● . . L | ↗ ● ● ● ● . L | 77 | 71.6 |
| 68 | 72 | ↗ ● ● ● . . L | ↗ ● ● ● ● . L | 73 | 72.2 |
| 89 | 91 | ↘ ● L | ↗ ● L | 97 | 97 |
| 12 | - | ↗ ● ● ● . H | ● ● ● ● | 11 | 8 |
| 87 | 92 | ● ● . . . L | ↗ ● ● ● . . L | 95 | 97 |
| 4.5 | 3.6 | ● ● . . . L | ↘ ● ● . . . L | 4.3 | 6.9 |
| - | - | ● ● ● ● ● | ● ● ● ● ● | 8 | 12 |

| | | | | | |
|----|------|---------------|-----------------|------|------|
| 36 | 45 | ↗ ● L | ↗ ● ● L | 51 | 51 |
| 31 | 36 | ↘ ● ● ● . L | ↗ ● ● ● ● | 37 | 38 |
| 24 | 26 | → ● ● ● ● | → ● ● ● ● | 27 | 28 |
| .. | 1.09 | ● ● . M | ● ● ● | 1.22 | 1.34 |

| Brent | | | | Comparators 2002/03 | |
|---------|---------|---------------|---------------|------------------------------|---------|
| 2001/02 | 2002/03 | 2001/02 Band | 2002/03 Band | Type of Council ⁸ | England |
| - | - | | | 1.6 | 0.5 |
| - | - | | | 8 | 9.6 |
| 32 | 34 | ↗ ● ● ● ● ● | → ● ● ● ● ● | 31 | 24 |
| .. | 498 | ● ● . . M | ● ● ● . H | 502 | 421 |
| 512 | 533 | ↘ ● ● ● . H | | 526 | 442 |
| .. | 473 | ● ● . . M | ● ● . . H | 422 | 360 |
| 402 | 528 | → ● ● ● ● | | 479 | 380 |
| .. | 858 | ● ● . . M | ● ● . . H | 781 | 655 |
| 751 | 937 | ↘ ● ● ● . H | | 866 | 732 |
| .. | 446 | ● ● . . M | ● ● ● ● | 489 | 439 |
| 565 | 453 | ↘ ● ● . . H | | 528 | 462 |
| .. | 638 | ● ● . . M | ● ● ● . H | 652 | 533 |
| 686 | 744 | ↘ ● ● ● . H | | 722 | 565 |
| 9.1 | 12.7 | ● ● . . L | ↗ ● ● ● ● | 13.4 | 12.1 |
| 96 | 89 | ↗ ● ● ● ● ● | → ● ● ● ● ● | 89 | 101 |
| 3.2 | 1.9 | ↗ ● ● ● ● . H | ↗ ● ● ● ● . L | 2.4 | 2.7 |

| | | | | | |
|------|------|---------------|---------------|------|------|
| 15.0 | 16.7 | ↗ ● ● ● ● · L | ↗ ● ● ● ● ● | 13.3 | 10.4 |
| 2.6 | 3.8 | ↗ ● ● · · · L | ↗ ● ● ● · · L | 4.0 | 4.2 |
| 4.3 | 2.3 | ↗ ● ● ● ● ● | ↘ ● ● ● · · L | 2.1 | 2.7 |
| 3.2 | 2.4 | ↗ ● ● ● ● ● | → ● ● ● ● ● | 3.7 | 3.3 |
| 65 | 73 | ↗ ● ● · · · L | ↗ ● ● · · · L | 91 | 85 |
| - | - | · · · · · | · · · · · | 19 | 21 |
| .. | 11 | | ● · · · · L | 21 | 23 |
| 99 | 100 | → ● ● ● ● ● | → ● ● ● ● ● | 93 | 93 |
| 79 | 79 | ↗ ● · · · · L | ↗ ● · · · · L | 92 | 92 |
| 73 | 89 | ↗ ● · · · · L | ↗ ● ● · · · L | 83 | 86 |
| 73 | 63 | ↗ ● ● ● ● ● | → ● ● ● ● ● | 56 | 51 |
| .. | 78 | | ● ● · · · H | 77 | 58 |
| 8 | 61 | ↘ ● ● · · L | ↗ ● ● ● ● | 22 | 26 |
| .. | .. | ● ● · · M | ● · · · · M | 34 | 29 |
| .. | 54 | | ● ● · · · L | 51 | 57 |
| .. | 60 | | ● ● · · · L | 60 | 65 |
| 0.75 | 0.87 | ● ● · L | ↗ ● ● · L | 1.00 | 1.05 |
| 0.96 | 1.03 | ● ● ● ● | → ● ● ● ● | 1.02 | 0.98 |
| 98 | 62 | ↗ ● ● ● · · L | ● ● · · · L | 112 | 110 |
| 85 | 91 | ● ● ● · · H | ↘ ● ● · · · H | 65 | 69 |

als and Band range for the selected LA are shown below.

| Confidence Int | Band Range |
|----------------|------------|
| +/- 2.5 | 1 2 3 |
| +/- 3.9 | 1 2 3 |

| Band Ranges [^] | |
|--------------------------|---|
| 3 | 5 |

s covered by A4 when the confidence interval surrounding the estimate of 19 year
ulation in employment, education and training is taken into account.